

Missouri Department of Transportation

David B. Nichols, Director

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December 15, 2014

Dear Members of the Joint Committee on Transportation Oversight:

I'm pleased to present you with the Missouri Department of Transportation's 2014 Report to the Joint Committee on Transportation Oversight.

This comprehensive account of MoDOT's projects and finances covers July 1, 2013 to June 30, 2014 and demonstrates our commitment to fiscal responsibility and wise use of taxpayer dollars.

I look forward to working with you to deliver a safe, affordable and efficient transportation system in Missouri.

Sincerely,



David B. Nichols, P.E.
Director



*Our mission is to provide a world-class transportation experience that
delights our customers and promotes a prosperous Missouri.*

www.modot.org

2014 Report to the Joint Committee On Transportation Oversight

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**In Compliance with Revised
Statutes of Missouri 21.795
(Paragraph Reference)**

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Missouri Revised Statutes

Chapter 21

General Assembly

Section 21.795

August 28, 2014

Joint committee on transportation oversight, members, quorum--report, when, contents--meetings, examination of reports, records required to be submitted.

21.795. 1. There is established a permanent joint committee of the general assembly to be known as the "Joint Committee on Transportation Oversight" to be composed of seven members of the standing transportation committees of both the senate and the house of representatives and three nonvoting ex officio members. Of the fourteen members to be appointed to the joint committee, the seven senate members of the joint committee shall be appointed by the president pro tem of the senate and minority leader of the senate and the seven house members shall be appointed by the speaker of the house of representatives and the minority floor leader of the house of representatives. The seven senate members shall be composed, as nearly as may be, of majority and minority party members in the same proportion as the number of majority and minority party members in the senate bears to the total membership of the senate. No major party shall be represented by more than four members from the house of representatives. The ex officio members shall be the state auditor, the director of the oversight division of the committee on legislative research, and the commissioner of the office of administration or the designee of such auditor, director or commissioner. The joint committee shall be chaired jointly by both chairs of the senate and house transportation committees. A majority of the committee shall constitute a quorum, but the concurrence of a majority of the members, other than the ex officio members, shall be required for the determination of any matter within the committee's duties.

2. The department of transportation shall submit a written report prior to December thirty-first of each year to the governor and the lieutenant governor. The report shall be posted to the department's internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

(a) State revenues by sources, including all new state revenue derived from highway users which results from action of the general assembly or voter-approved measures taken after August 28, 2003, and projects funded in whole or in part from such new state revenue, and amounts of federal revenues by source;

(b) Any other revenues available to the department by source;

(c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;

(d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles;

(2) A detailed explanation of the methods or criteria employed to select construction projects, including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria;

(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection;

(4) The amounts which were planned, estimated and expended for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation in the preceding state fiscal year and amounts which have been planned, estimated or expended by project for construction work in progress;

(5) The current status as to completion, by project, of the fifteen-year road and bridge program adopted in 1992. The first written report submitted pursuant to this section shall include the original cost estimate, updated estimate and final completed cost by project. Each written report submitted thereafter shall include the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project;

(6) The reasons for cost increases or decreases exceeding five million dollars or ten percent relative to cost estimates and final completed costs for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation completed in the preceding state fiscal year. Cost increases or decreases shall be determined by comparing the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project. The reasons shall include the amounts resulting from inflation, department-wide design changes, changes in project scope, federal mandates, or other factors;

(7) Specific recommendations for any statutory or regulatory changes necessary for the efficient and effective operation of the department;

(8) An accounting of the total amount of state, federal and earmarked federal highway funds expended in each district of the department of transportation; and

(9) Any further information specifically requested by the joint committee on transportation oversight.

3. Prior to February fifteenth of each year, the committee shall hold an annual meeting and call before its members, officials or employees of the state highways and transportation commission or department of transportation, as determined by the committee, for the sole purpose of receiving and examining the report required pursuant to subsection 2 of this section. The committee shall not have the power to modify projects or priorities of the state highways and transportation commission or department of transportation. The committee may make recommendations to the state highways and transportation commission or the department of transportation. Disposition of those recommendations shall be reported by the commission or the department to the joint committee on transportation oversight.

4. In addition to the annual meeting required by subsection 3 of this section, the committee shall meet two times each year. The co-chairs of the committee shall establish an agenda for each

meeting that may include, but not be limited to, the following items to be discussed with the committee members throughout the year during the scheduled meeting:

- (1) Presentation of a prioritized plan for all modes of transportation;
- (2) Discussion of department efficiencies and expenditure of cost-savings within the department;
- (3) Presentation of a status report on department of transportation revenues and expenditures, including a detailed summary of projects funded by new state revenue as provided in paragraph (a) of subdivision (1) of subsection 2 of this section; and
- (4) Implementation of any actions as may be deemed necessary by the committee as authorized by law. The co-chairs of the committee may call special meetings of the committee with ten days' notice to the members of the committee, the director of the department of transportation, and the department of transportation.

5. The committee shall also review all applications for the development of specialty plates submitted to it by the department of revenue. The committee shall approve such application by a majority vote. The committee shall approve any application unless the committee receives:

- (1) A signed petition from five house members or two senators that they are opposed to the approval of the proposed license plate and the reason for such opposition;
- (2) Notification that the organization seeking authorization to establish a new specialty license plate has not met all the requirements of section [301.3150](#) ;
- (3) A proposed new specialty license plate containing objectionable language or design;
- (4) A proposed license plate not meeting the requirements of any reason promulgated by rule. The committee shall notify the director of the department of revenue upon approval or denial of an application for the development of a specialty plate.

6. The committee shall submit records of its meetings to the secretary of the senate and the chief clerk of the house of representatives in accordance with sections [610.020](#) and [610.023](#) .

(L. 1998 H.B. 1681 & 1342 merged with S.B. 883, A.L. 2003 H.B. 668, A.L. 2004 S.B. 1233, et al., A.L. 2009 H.B. 683 merged with H.B. 752, A.L. 2012 H.B. 1402)

(2009) Messages on specialty license plates communicate private, not government, speech; specialty plate program allows the State to engage in viewpoint discrimination and thus violates the First Amendment. *Roach v. Stouffer*, 560 F.3d 860 (8th Cir.).

Financial Statements

RSMo 21.795.2

The information in this section is in accordance with the following section of the reporting statute. *"2. The department of transportation shall submit a written report prior to December thirty-first of each year to the governor and the lieutenant governor. The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:*

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

- (a) State revenues by sources, including all new state revenue derived from highway users which results from action of the general assembly or voter-approved measures taken after August 28, 2003, and projects funded in whole or in part from such new state revenue, and amounts of federal revenues by source;*
- (b) Any other revenues available to the department by source;*
- (c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;*
- (d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles,..."* Section 21.795.2(1), RSMo Supp. 2009.

As part of the annual report legislation, MoDOT is required to have its financial data audited by independent certified public accountants. MoDOT retained RubinBrown, LLP, who audited the department's financial statements for the fiscal year ended June 30, 2014.

The audited comprehensive annual financial report encompasses \$2.25 billion in expenditures, including other state agencies. The agency is responsible for building and maintaining the 33,890-mile state highway system, as well as for planning and distributing funds for the state's aviation, waterways, railroads and transit needs. MoDOT has facilities in every county in the state and has over 5,000 employees providing services to the citizens of Missouri.

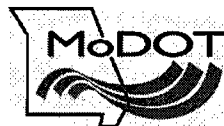
The fiscal year 2014 auditor's report contains the unmodified opinion of the auditors that the combined financial statements present fairly, in all material respects, the financial position of the department and the results of its operations and cash flows, in conformity with accounting principles generally accepted in the United States.

Comprehensive Annual Financial Report

for the fiscal year ended
June 30, 2014

Prepared by the Financial Services Division
under the direction of
Roberta Broeker, CPA, Chief Financial Officer
and Brenda Morris, CPA, Financial Services Director

Missouri Department of Transportation
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**Missouri Department
of Transportation**
an agency of the State of Missouri

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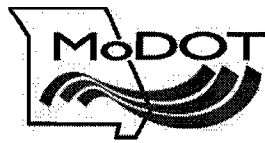
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Introductory Section



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Missouri Department of Transportation
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September 26, 2014

The Honorable Jay Nixon, Governor
Members of the Missouri Legislature
Members of the Missouri Highways and Transportation Commission
Citizens of the State of Missouri

The Missouri Department of Transportation (MoDOT or the Department) is pleased to submit the Comprehensive Annual Financial Report (CAFR) of the Department for the fiscal year ended June 30, 2014.

Revised Statutes of Missouri, Section 21.795, require the Department, an agency of the state of Missouri, to have a financial statement audit performed annually by an independent certified public accountant. In fulfillment of this requirement, as well as bond requirements, the Department prepared this CAFR and contracted with the independent auditing firm of RubinBrown, LLP to audit the financial statements.

The objective of the independent audit is to provide reasonable assurance the financial statements are free from material misstatement. The independent audit involved examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements, assessing the accounting principles used and significant estimates made by management and evaluating the overall financial statement presentation. The independent auditors concluded, based upon the audit, that there was a reasonable basis for rendering an unmodified opinion and that the Department's financial statements for the fiscal year ended June 30, 2014, are fairly presented, in all material respects, in conformity with accounting principles generally accepted in the United States of America (GAAP). Their report is presented as the first component in the financial section of this report.

GAAP requires management provide a narrative introduction, overview and analysis to accompany the basic financial statements in the form of Management's Discussion and Analysis. This letter of transmittal is designed to complement Management's Discussion and Analysis, which can be found immediately following the report of the independent auditors, and should be read in conjunction with it.

The CAFR comprises all funds from which MoDOT spends including certain other state agencies' spending as allowed by Missouri law. Only MoDOT appropriations are reported for other state of Missouri funds. Responsibility for both the accuracy of the data and the completeness and fairness of the presentation, including all disclosures, rests with the Department.

To provide a reasonable basis for making these representations, the Department has established a comprehensive internal control framework designed to protect the Department's assets from loss, theft, or misuse and to compile reliable information for the preparation of the financial statements in conformity with GAAP. The Department's internal control includes both automated controls, which are an integral component of the financial accounting system, and comprehensive policies and procedures. In addition, the Department's Audits and Investigations Division is an independent audit unit that performs audits of the various districts and divisions of the Department.

Because the cost of internal controls should not outweigh their benefits, the Department's comprehensive framework of internal control has been designed to provide reasonable rather than absolute assurance that the financial statements are free from material misstatements.

To the best of our knowledge and belief, this financial report is complete and reliable in all material respects and is reported in a manner designed to present fairly the financial position and results of operations of the various funds. All disclosures necessary to enable the reader to gain an understanding of the Department's financial activities have been included.

Profile of the Department

MoDOT works to provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri. The Department is responsible for designing, building, operating and maintaining Missouri's transportation system - the seventh largest in the United States with approximately 33,890 miles of highway and 10,370 bridges. The Department also works to improve airports, river ports, railroads, public transit systems and pedestrian and bicycle travel.

In 1979, voters of the State passed a constitutional amendment merging the State Highway Department with the Department of Transportation, becoming the Missouri Highways and Transportation Department. In 1996, the Missouri Highways and Transportation Department became the Missouri Department of Transportation by legislative action. The Missouri Highways and Transportation Commission (MHTC or Commission), a six-member bipartisan board, governs the Department. Commission members are appointed by the governor and are confirmed by the Missouri Senate. No more than three commission members may be of the same political party. The Commission appoints the MoDOT director.

The Commission is responsible for the annual update of the Department's five-year Statewide Transportation Improvement Program (STIP) and awards contracts for highway projects. The Commission has authority to issue bonds secured by highway revenues.

As shown on the organizational chart following this letter, the Department is organized by divisions and districts. The divisions represent a variety of disciplines and provide direction and oversight of the activities in the districts and support to the Department. These activities include the design and construction of highways and facilities, transportation planning including the five-year STIP, maintenance and safety of the existing highway system and activities related to other modes of transportation, such as aviation, railways, river ports, freight, transit, and bicycle and pedestrian facilities. The districts represent seven geographical regions of the state of Missouri and are responsible for providing projects and services to the citizens of Missouri.

Budgetary Controls

The Commission approves the appropriation request submitted to the State Legislature for all governmental funds reported by MoDOT with the exception of those funds appropriated to other state agencies and to the Office of Administration for certain fringe benefits. The request is developed with input from the districts and divisions. The legal authority of the State Road Fund budget and any related amendments is the Commission. The legal authority for all other funds rests with the Legislature who takes action on appropriation requests between January and May for the subsequent year's appropriations.

The Department relies on the statewide accounting system to control total expenditures by appropriation utilizing features in the system to ensure budgetary compliance. An additional budgetary control in place includes management using reports to monitor spending by program, division or appropriation.

Missouri Economy

Missouri's transportation system impacts the state's economy. Missouri businesses depend on our roadways, rail, waterways and airports to move their products and services both nationally and globally. An efficient, well-connected transportation system helps attract new businesses to our communities and helps existing businesses maintain a competitive edge with easy customer access, minimal shipping costs and strong links to a diverse workforce. The Department believes investments in transportation should create jobs and provide opportunities for advancement to all Missouri citizens.

Missouri employment continues toward pre-recession levels. Per the Bureau of Labor Statistics, United States Department of Labor, in fiscal year 2014, the unemployment rate continued to decline to 6.5 percent in June 2014. This compares to an unemployment rate of 6.8 percent in June 2013. Compared to the national trend, the Missouri unemployment rate declined less than the United States rate and ended 0.4 percentage points higher in June of 2014 than the national rate of 6.1 percent. Employment gains occurred over the previous year in most areas including manufacturing, finance, professional and business services, educational and health services, leisure and hospitality and

government. Personal income in the first quarter of 2014 is continuing to show steady growth at 2.7 percent over the previous year. Consumer confidence decreased in fiscal year 2014, which indicates that consumers continue to be cautious about making purchases.

MoDOT contributes to the economy in the areas of job creation, personal income growth and new value added to the economy. Based on the 2014-2018 STIP investment of \$4,400.0 million, an analysis estimates that on average, each year the plan creates 6,528 additional jobs, \$309.9 million in new personal income and \$414.5 million in new value added to the economy. By comparison, the analysis of the 2013-2017 STIP investment of \$4,294.0 million estimates 6,780 jobs, \$307.9 million in new personal income and \$523.2 million in new value added to the economy. While the investment increased slightly, the number of jobs created and the new value added to the economy decreased. These statistics show the impact to the economy because the STIP has fewer projects that expand the system and more that are focused on maintaining the system. Maintaining the system projects, such as bridge replacements, have a smaller economic impact than expansion projects, such as new interchanges.

The Department's state fuel tax receipts, the second largest source of transportation revenue, were essentially unchanged in 2014 from 2013, and the 2014 state fuel tax receipts are 6.1 percent lower than receipts from 2008, the year with the most receipts in the last seven years. Fuel tax-driven revenue streams are not increasing, because vehicles continue to become more fuel efficient and people are driving fewer miles. There have been no increases in the state motor fuel tax rate since 1996 and it is not indexed to keep pace with inflation. Motor vehicle and driver licensing fees increased 1.6 percent from 2013. Vehicle and driver licensing fees, similar to motor fuel taxes, are not indexed to keep pace with inflation and for most annual registration fees no increases have occurred since 1984. Motor vehicle sales tax receipts had growth, increasing 3.2 percent from 2013. Overall, state revenues for the Department increased 1.3 percent in 2014 compared to 2013.

Federal funding continues to be uncertain. On June 29, 2012, Congress passed Moving Ahead for Progress in the 21st Century (MAP-21), a two-year \$105.0 billion transportation bill for the nation's transportation projects. This two-year act was set to expire September 30, 2014. After many months of discussion regarding the insolvency of the Highway Trust Fund, on July 31, 2014, Congress took action to provide \$10.8 billion from the General Fund and the Leaking Underground Storage Tank Trust Fund to the Highway Trust Fund and to extend MAP-21 until May 31, 2015. The President signed the bill on August 8, 2014. This short-term fix will not solve the federal transportation funding issue. Congress will still need to work on a new highway authorization act to secure funding for transportation in the future.

Construction

Missouri's 2015-2019 STIP is primarily maintenance-focused with little room for anything else, but that has not always been the case. In 2004, Missouri voters approved Amendment 3, which redirected motor vehicle sales taxes formerly deposited into the State's General Revenue Fund to the newly created State Road Bond Fund and directed MoDOT to sell bonds and use the proceeds to improve roads and bridges. With that, Missouri's major roads went from 47.0 percent in good condition to 89.7 percent as of December 2013. Minor, less traveled roads have been maintained at 78.4 percent in good condition as of December 2013, a significant improvement from December 2012 when only 69.3 percent were in good condition. The condition of Missouri's bridges has steadily improved over the last five years, due to the Safe and Sound Bridge Improvement Program, a program to replace or rehabilitate 802 bridges throughout the state.

An unprecedented amount of work was also made possible when the President signed into law the American Recovery and Reinvestment Act (ARRA) in February 2009. This \$787.0 billion act was intended to stimulate the economy and provide jobs to the American public. As of September 30, 2013, the Department expended \$639.2 million and completed its projects associated with Missouri's highway infrastructure, on the job training, ferry boat and forest highway projects. In addition, the Department has also expended \$66.2 million for other transportation modes, such as rail and transit. Only ARRA rail projects are still in progress.

But these opportunities are over. ARRA funds are gone and the bond proceeds have been used to make improvements Missourians wanted. Now the redirected vehicle sales taxes that made it possible are being used to pay off that debt, just like the mortgage on a home.

During 2014, the Department completed the I-70 Stan Musial Veterans Memorial Bridge, a joint project with Illinois to build a new 4-lane bridge over the Mississippi River at St. Louis. In addition to the main span, this project also included the Missouri and Illinois approaches and interchanges, the relocation of Illinois Route 3 and a tri-level in Illinois.

The I-64 Daniel Boone Bridge design-build project costing \$125.0 million was awarded in July 2012. The project is needed to maintain the existing system by constructing a new westbound bridge over the Missouri River between St. Louis and St. Charles counties to replace an aging structure. The current westbound bridge was built in the mid-1930s and was not designed for interstate level traffic. The project is expected to be completed in the summer of 2016.

In February of 2014, construction began on the Manchester Bridge project, located in Jackson County, to replace the I-70 bridges over Manchester Trafficway, the Blue River and an adjacent rail yard. Built in the late 1950s, the current I-70 bridges are among the earliest pieces of interstate construction in western Missouri and need frequent maintenance and extensive repairs. The project is scheduled to conclude in December 2015.

The Department, St. Charles County and local municipalities have teamed together to allocate \$119.4 million toward building Route 364. The project includes building an improved connection from Page Avenue and Mid Rivers Mall Drive to I-64/U.S. Route 40/61 at Route N. The design-build contracting process was approved in February 2013 and the project is expected to be opened to traffic in October 2014.

The Department will replace the U.S. Route 69 Bridges over the Missouri River between Platte County, Missouri and Wyandotte County, Kansas starting in the fall of 2014. The project cost of \$79.0 million will be split with the state of Kansas. The southbound U.S. Route 69 Bridge, commonly referred to as the Fairfax Bridge, was built in 1933. The northbound U.S. Route 69 Bridge, commonly referred to as the Platte Purchase Bridge, was built in 1957. Both were built to accommodate the type, size, and weight of vehicles at the time they were constructed, and were not designed for the heavy weight loads and high volume of truck traffic typically found today within the heavy industrial zone where these bridges are located. The new bridges will be opened for traffic in December 2016.

The Department plans to begin construction in September 2014 on a project that will convert U.S. Route 60 to a freeway between Greene County Farm Road 241 west of Rogersville and Chicory Road east of Rogersville. This \$35.0 million project was awarded in June 2014 and will be completed by December 2016.

Long-term Financial Planning

The Department's 2015 budget, \$2.2 billion, approved by the Commission in June, is approximately \$83.9 million more than the Department's 2014 budget, with amendments. While the fiscal year 2015 budget is more than the fiscal year 2014 budget, it is significantly smaller than the fiscal year 2011 budget of \$3.0 billion. With the completion of projects built with Amendment 3 bond proceeds and ARRA funds, the construction program over the next several years will continue to decline. Program funds will focus on taking care of the existing transportation system as revenues are insufficient to do more.

The Department projects its annual construction program, which just a few years ago was \$1.3 billion, will be just over \$700.0 million in 2015, before dropping to \$325.0 million per year from 2017 through 2019. The baseline annual amount required to keep the statewide system of roads and bridges in the condition it is today is \$485.0 million. If no change occurs to funding levels, the transportation system will deteriorate.

The Commission approved the Bolder Five-Year Direction, a cost savings initiative within MoDOT, in June 2011. As of June 30, 2014, the Department is nearing full implementation of this direction. The only component not yet completed is the reduction of facilities. As of June 30, 2014, 107 of the 131 facilities targeted had been conveyed. As of June 30, 2014, the Department has realized \$507.0 million in savings. The savings have been invested in minor road improvements and in the STIP. In addition to monetary savings, the Department continues to explore ways to do things differently to maximize the limited resources the Department has available.

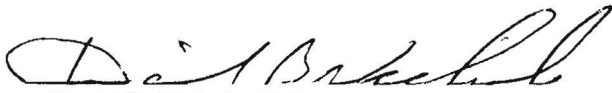
Other Information

The Department is required to undergo an annual Single Audit in accordance with the provisions of the Single Audit Act Amendments of 1996 and the U.S. Office of Management and Budget Circular A-133, "Audits of States, Local Governments and Non-Profit Organizations." The Department's information will be included in the state of Missouri's Single Audit for the fiscal year ended June 30, 2014.


Acknowledgements

This CAFR is published to demonstrate our intention to maintain the highest quality standards of public accountability. This report could not have been published without the dedicated efforts of MoDOT employees. The commitment and professionalism of the Financial Services Division staff contributed significantly to the timely preparation of the 2014 report.

Respectfully submitted,



David B. Nichols, P.E.
Director



Roberta Broeker, CPA
Chief Financial Officer

Principal Officials

as of June 30, 2014

Commission

Stephen R. Miller	Chairman
Lloyd J. Carmichael	Vice Chairman
Bryan T. Scott*	Member
Gregg C. Smith	Member
Kenneth H. Suelthaus	Member
Pam Harlan	Secretary

MoDOT

David B. Nichols	Director
Ed Hassinger	Chief Engineer
Roberta Broeker	Chief Financial Officer
Kathryn Harvey	Assistant Chief Engineer
Rich Tiemeyer	Chief Counsel
Bill Rogers	Audits and Investigations Director
Dennis Heckman	State Bridge Engineer
Dave Ahlvers	State Construction and Materials Engineer
Mara Campbell**	Customer Relations Director
Eric Schroeter	State Design Engineer
Rudy Nickens	Equal Opportunity and Diversity Director
Lester Woods	External Civil Rights Director
Brenda Morris	Financial Services Director
Debbie Rickard	General Services Director
Jay Wunderlich	Governmental Relations Director
Micki Knudsen	Human Resources Director
Beth Ring	Information Systems Director
Scott Marion	Motor Carrier Services Director
Michelle Teel	Multimodal Operations Director
Jeff Padgett	Risk and Benefits Management Director
Eileen Rackers	State Traffic and Highway Safety Engineer
Machelle Watkins	State Transportation Planning Director

Districts

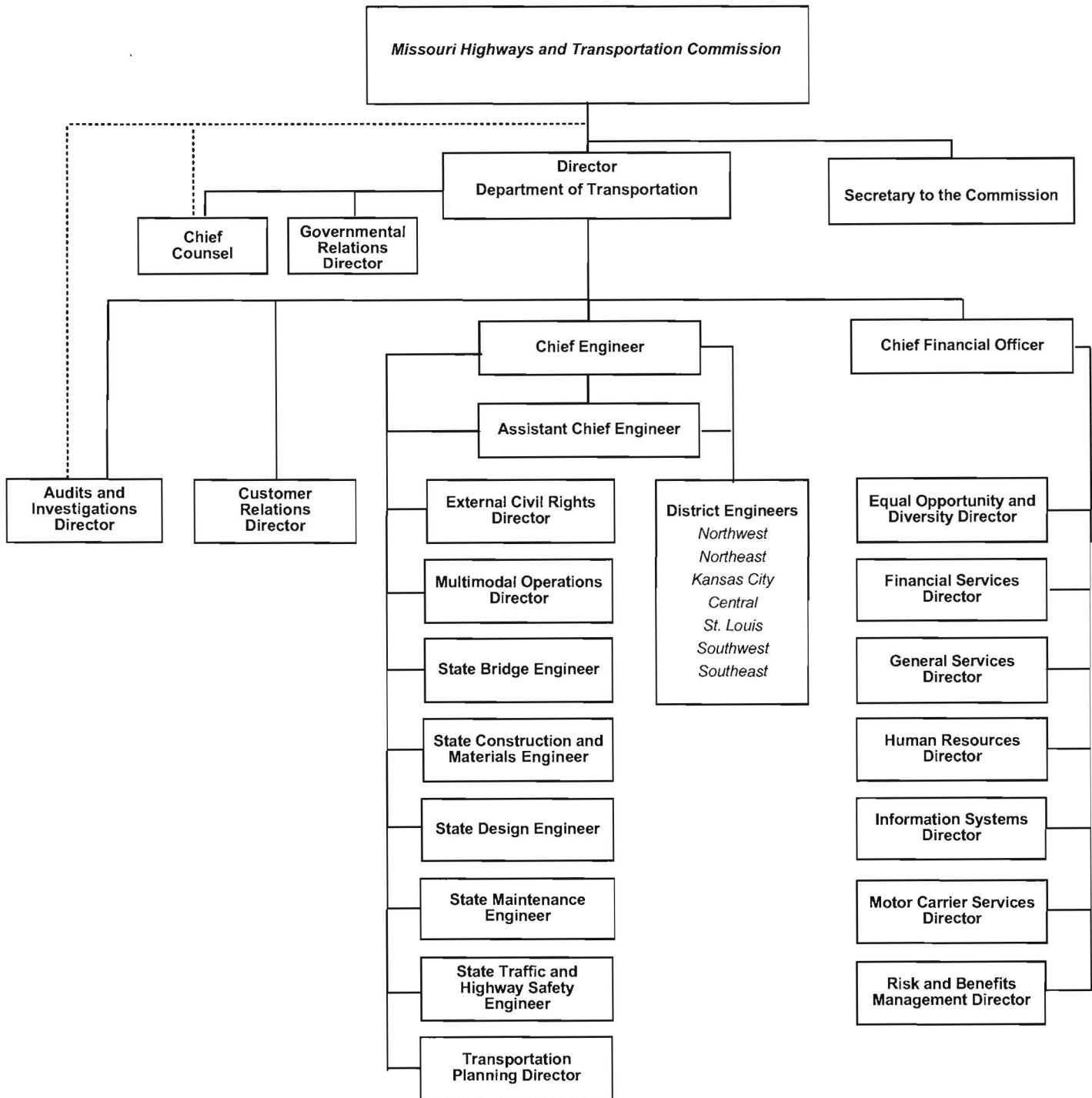
Don Wichern	Northwest District Engineer
Paula Gough	Northeast District Engineer
Dan Niec	Kansas City District Engineer
Dave Silvester	Central District Engineer
Greg Horn	St. Louis District Engineer
Rebecca Baltz	Southwest District Engineer
Mark Shelton	Southeast District Engineer

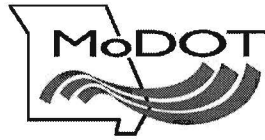
* Commissioner Scott was appointed by the Governor on September 3, 2014 and is awaiting confirmation by the State Senate.

**On September 8, 2014, Sally Oxenhandler was appointed Interim Customer Relations Director.

Organizational Chart

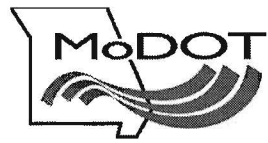
June 30, 2014





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Financial Section



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Independent Auditors' Report

Missouri Highways and Transportation Commission
Missouri Department of Transportation
Jefferson City, Missouri

Report On The Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Missouri Department of Transportation (the Department) as of and for the years ended June 30, 2014 and 2013, and the related notes to the financial statements, which collectively comprise the Department's basic financial statements as listed in the table of contents.

Management's Responsibility For The Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Missouri Department of Transportation as of June 30, 2014 and 2013, and the respective changes in financial position and, where applicable, cash flows thereof for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Financial Reporting Entity

As discussed in Note 1, the financial statements of the Missouri Department of Transportation are intended to present the financial position, the changes in financial position and cash flows, where applicable, of only that portion of the governmental activities, each major fund and the aggregate remaining fund information of the State of Missouri that is attributable to the transactions of the Department. They do not purport to, and do not, present fairly the financial position of the State of Missouri as of June 30, 2014 and 2013, and the changes in its financial position and cash flows, where applicable, for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Emphasis of Matter Relating to Restatements

As discussed in Note 15, the 2013 financial statements have been restated as a result of the implementation of GASB Statement No. 65, *Items Previously Reported as Assets and Liabilities*, and to correct errors in infrastructure in progress, infrastructure, and infrastructure depreciation. Our opinion is not modified with respect to this matter.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis on pages 22 through 33, the Budgetary Comparison Schedules on pages 82 through 84 and the Schedule of Funding Progress – Other Post-Employment Benefits on page 85 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

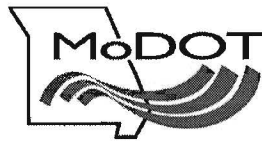
Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Department's basic financial statements. The combining financial statements and the budgetary comparison schedules and reconciliations – debt service and nonmajor governmental funds, the introductory and statistical sections listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has not been subjected to the auditing procedures applied in the audit of the basic financial statements, and accordingly, we do not express an opinion or provide any assurance on it.

Other Reporting Required By *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated September 26, 2014 on our consideration of the Department's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Department's internal control over financial reporting and compliance.

RubinBrown LLP

September 26, 2014



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Management's Discussion and Analysis

Management's Discussion and Analysis

The following section of our annual financial report presents our discussion and analysis of the Department's (or MoDOT's) financial performance during the year. It is intended to assist you in understanding how the various statements relate to each other and provide an objective and easily readable analysis of the Department's financial activities based on currently known facts, decisions and conditions. We encourage readers to consider the information presented here in conjunction with the letter of transmittal included in the introductory section and information presented in the Department's financial statements and notes, which follow this section. Please note, fiscal year 2013 was restated for the implementation of GASB 65, *Items Previously Reported as Assets and Liabilities*, as well as the correction of errors related to infrastructure in progress, infrastructure and infrastructure depreciation. The notes to the financial statements provide more detail.

FINANCIAL HIGHLIGHTS

Government-wide Highlights

- The net position of the Department at the close of the fiscal year was \$27.4 billion, compared to \$27.0 billion at 2013. Of this amount, \$0.8 billion represents the amount available for highways and transportation uses in fiscal year 2014 compared to \$0.9 billion in fiscal year 2013. This represents a 10.7 percent decrease in the amount available for highways and transportation uses from 2013 compared to a 14.7 percent decrease in 2013 from 2012.
- The majority of the Department's assets, capital assets totaled \$29.5 billion and \$29.1 billion for fiscal years 2014 and 2013, respectively. This represents a 1.3 percent increase compared to a 1.8 percent increase in 2013 from 2012.
- Non-current liabilities of the Department total \$3.2 billion at June 30, 2014 compared to \$3.3 billion at 2013, a \$0.1 billion decrease. Fiscal year 2013 compared to 2012 also had a \$0.1 billion decrease.

Fund Highlights

- As of the close of the fiscal year, the Department's *governmental funds* reported combined ending fund balances of \$1.1 billion, compared to \$1.2 billion in 2013. From fiscal year 2013 to 2012, a decrease of \$0.1 billion also occurred.
- Approximately 97.6 percent of the Department's governmental fund balances, or \$1.1 billion, are available for spending at the Department's discretion in accordance with the purpose of the funds, compared to 97.1 percent, or \$1.2 billion, in 2013. As a result of the Department's focus on reducing inventory, the remaining nonspendable fund balance is \$29.1 million of inventory, compared to \$34.8 million in 2013. At June 30, 2014, there was a \$1.6 million unassigned negative fund balance compared to \$0.2 million at June 30, 2013. These unassigned (negative) fund balances were due to the timing of receipts, while the corresponding expenditures were recorded as incurred.
- The *proprietary funds* reported combined net position of \$36.5 million at the close of the fiscal year, compared to \$33.0 million in 2013. Restricted investments at the close of both years totaled \$0.3 million, resulting in unrestricted net position of \$36.5 million and \$32.7 million for fiscal years 2014 and 2013, respectively.

OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is an introduction to the Department's basic financial statements, which include three components: (1) **government-wide financial statements**, (2) **fund financial statements** and (3) **notes to the financial statements**. This section also contains required supplementary information and combining financial statements.

Government-wide Financial Statements (Reporting the Department as a Whole)

The government-wide financial statements are designed to provide readers an overall picture of the Department's financial position. The statements provide both current and noncurrent information about the Department's financial status, which assist the reader in assessing the Department's economic condition at the end of the fiscal year. These statements are prepared using the economic resources measurement focus and the accrual basis of accounting, which are similar to methods followed by most private-sector businesses. These statements take into account all of the current year's revenues and expenses, even if the related cash has not been received or paid. The government-wide financial statements include two statements: the Statements of Net Position and the Statements of Activities. These statements take a much longer view of the Department's finances than do the fund-level statements.

- The *Statements of Net Position* combine and consolidate all of the Department's assets and liabilities, except fiduciary funds, with the difference between the two reported as "net position". This includes current financial resources, capital assets and long-term obligations. Over time, increases or decreases in net position indicate whether the Department's financial health is improving or deteriorating, respectively. Fiduciary fund resources are not reported as they are not available to support Department programs.
- The *Statements of Activities* present information showing how the Department's net assets changed during the fiscal year. The Department reports changes in net position as soon as the event giving rise to the change occurs, regardless of the timing of the related cash flows. Thus revenues and expenses are reported in the statements for some items that will result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused compensated absences).

The Department's basic services are reported as governmental activities, including administration, fleet, facilities and information systems, maintenance, construction, other modal systems and other activities. Taxes, fees and federal grants finance most of these activities.

This report includes two schedules that reconcile the amounts reported on the governmental fund financial statements (prepared using the modified accrual basis of accounting and current financial resources measurement focus) with the governmental activities on the appropriate government-wide statements (prepared using the accrual basis of accounting and economic resources measurement focus). The following summarizes the impact of utilizing Governmental Accounting Standards Board (GASB) Statement 34 reporting:

- Other long-term assets that are not available to pay for current period expenditures are not reported on governmental fund statements.
- Internal service fund activities are reported as governmental activities on the government-wide statements, but reported separately as proprietary funds in the fund financial statements.
- Unless currently due and payable, long-term liabilities, such as capital lease obligations, compensated absences and others, appear as liabilities only on the government-wide statements.
- Capital outlay spending results in capital assets on the government-wide statements, but is reported as expenditures on the governmental fund statements.
- Bond, note and capital lease issuances result in liabilities on the government-wide statements, but are recorded as other financing sources on the governmental fund statements.
- Certain other outlays represent either increases or decreases in liabilities on the government-wide statements, but are reported as expenditures on the governmental fund statements.

Deferred inflow and outflow of resources are related to transactions that have occurred but are not yet recognized in the financial statements as revenues or expenditures.

Fund Financial Statements (Reporting the Department's Major Funds)

The fund financial statements provide detailed information about the major individual funds. A fund is an accounting entity with a self-balancing set of accounts the Department uses to keep track of specific sources of funding and spending for a particular purpose. The Department, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal and contractual requirements. All of the funds of the Department can be divided into three categories: governmental funds, proprietary funds and fiduciary funds. It is important to note these fund categories use different accounting approaches and should be interpreted differently.

- **Governmental Funds** Most of the basic services provided by the Department are reported in governmental funds. Reporting focuses on how financial resources flow in and out of the funds, and amounts remaining at year-end for future spending. Governmental funds are accounted for using the modified accrual basis of accounting, which measures cash and other assets that can be readily converted to cash. These statements provide a detailed short-term view of the Department's general governmental operations and the basic services it provides. This information should help determine whether there are more or less current financial resources available for the Department's current needs. Because the focus of governmental fund financial statements is narrower than that of government-wide financial statements, it is useful to compare these statements with the governmental activities information presented in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's short-term financing decisions. Both the governmental fund Balance Sheets and the governmental fund Statements of Revenues, Expenditures and Changes in Fund Balances provide a reconciliation to facilitate a comparison between governmental funds and governmental activities in the government-wide statements. These reconciliations are presented on the page immediately following the governmental fund financial statements.

The Department reports three major governmental funds. Information is presented separately in the governmental funds Balance Sheets and the governmental funds Statements of Revenues, Expenditures and Changes in Fund Balances for the State Highways and Transportation Department Fund (Highway Fund), the State Road Fund (Road Fund) and the State Road Bond Fund. The Highway and Road funds are special revenue funds used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes. The State Road Bond Fund is a debt service fund, which was constitutionally established to receive monies from the state's motor vehicle sales tax and is used to fund the repayment of bonds. Data from other funds are combined into a single, aggregated presentation as nonmajor governmental funds. Examples of the nonmajor funds include statutorily established funds for multimodal activities. Individual fund data for each of these nonmajor governmental funds is provided within combining financial statements following the Notes to the Financial Statements.

- **Proprietary Funds** When the Department charges customers for some of the services it provides, whether to outside customers, other agencies, or to units within the Department, these funds are reported in proprietary funds. These funds are used to show activities that operate more like those found in the private sector and utilize full accrual accounting, like the government-wide statements.

The Department has two internal service funds: Missouri Highways and Transportation Commission (MHTC) Self-Insurance Plan and the MoDOT and Missouri State Highway Patrol (MSHP) Medical and Life Insurance Plan. Individual data for each of these funds is provided within the combining financial statements following the Notes to the Financial Statements. Internal service fund activities are reported as governmental activities on the government-wide statements with eliminations made to remove the effect of the interfund activity.

- **Fiduciary Funds** Fiduciary funds are used to account for resources held for the benefit of parties outside the Department. These funds are not reflected in the government-wide financial statements because the resources of these funds are not available to support the Department's activities. These agency funds account for monies held on behalf of various political subdivisions and other interested parties.

Notes to the Financial Statements

The *Notes to the Financial Statements* provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements, which discuss particular accounts in more detail, can be found immediately following the fiduciary funds Statements of Assets and Liabilities.

Required Supplementary Information

A section of *Required Supplementary Information* follows the Notes to the Financial Statements. This section includes budgetary comparisons and a separate reconciliation between the fund balances for budgetary purposes and the fund balances as presented for the major special revenue funds in the governmental fund financial statements. The Budgetary Comparison has been provided for the Department's two major special revenue funds to demonstrate compliance with this budget. The legal authority for approval of the Department's budget and amendments for all funds, except the Road Fund, rests with the State Legislature. The authority for the Road Fund rests with the Commission.

Also included is a schedule that reports information about the funding progress of the MoDOT and MSHP Medical and Life Insurance Plan.

Combining Statements

The *Combining Statements* section presents statements reporting individual and total columns for nonmajor governmental funds, proprietary (internal service) funds and fiduciary (agency) funds. This information is presented only in summary form in the basic financial statements.

Budgetary Comparison Schedules and Reconciliations

The *Budgetary Comparison Schedules and Reconciliations* section includes budgetary comparisons and reconciliations between the fund balances for budgetary purposes and the fund balances as presented for the major debt service and nonmajor special revenue funds in the governmental fund financial statements. The legal authority for approval of these budgets and amendments rests with the State Legislature.

GOVERNMENT-WIDE FINANCIAL ANALYSIS

Statements of Net Position

As noted earlier, net position may serve over time as a useful indicator of the Department's financial health. The following tables, graphs and analyses discuss the financial position and changes in financial position for the Department as a whole as of and for the fiscal years ended June 30, 2014, 2013 and 2012. The Department's combined net position increased \$465.0 million over the course of this fiscal year's operations, an increase of 1.7 percent. This compares to an increase of \$543.0 million in 2013 from 2012.

The following table reflects the condensed financial information derived from the Statements of Net Position as of June 30, 2014, 2013 and 2012:

(Amounts in millions)				Percent Change 2014-2013
	2014	2013	2012	
Assets				
Current and other assets	\$ 1,448	\$ 1,514	\$ 1,623	(4.4)%
Capital assets, net	29,477	29,093	28,568	1.3
Total assets	<u>30,925</u>	<u>30,607</u>	<u>30,191</u>	1.0
Deferred Outflow of Resources				
Deferred bond refunding	91	14	17	550.0
Total deferred outflow of resources	<u>91</u>	<u>14</u>	<u>17</u>	550.0
Liabilities				
Current liabilities	428	414	415	3.4
Noncurrent liabilities	3,170	3,254	3,383	(2.6)
Total liabilities	<u>3,598</u>	<u>3,668</u>	<u>3,798</u>	(1.9)
Net Position				
Net Investment in capital assets	26,636	26,077	25,383	2.1
Restricted (internal service fund requirements and highways and transportation uses)	782	876	1,027	(10.7)
Total net position	<u>\$27,418</u>	<u>\$26,953</u>	<u>\$26,410</u>	1.7 %

The total assets of the Department were \$30.9 billion with deferred outflow of \$91.0 million, while total liabilities were \$3.6 billion, resulting in a net position of \$27.4 billion. By far, the largest portion of the Department's net position, \$26.6 billion, 97.1 percent, was invested in capital assets (i.e., land, buildings, equipment, infrastructure and other), less any related debt outstanding needed to acquire or construct the assets. The Department uses capital assets to provide services to citizens; consequently, these assets are not available for future spending. Deferred outflow of resources have been added per GASB 65. The deferred outflow of resources increased due to the related refunding of bonds. This refunding, as well as repayment of debt, decreased the total liabilities. Capital assets cannot be used to repay debt, although they are reported net of debt. Within the net position, highways and transportation uses are expended to pay debt and liabilities.

Total assets increased \$317.0 million in 2014, compared to a \$416.0 million increase in 2013 from 2012. Total liabilities decreased \$70.0 million in 2014, compared to a \$130.0 million decrease in 2013 from 2012. The Department refunded debt, while making debt payments, thus decreasing liabilities and current and other assets.

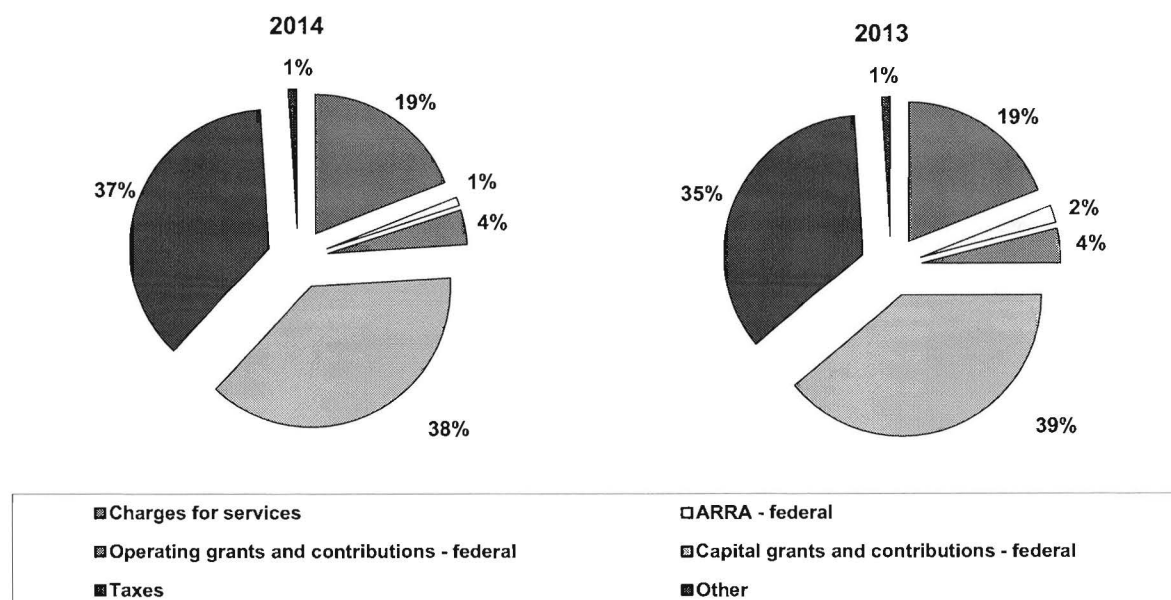
Statements of Activities

The following condensed financial information was derived from the government-wide Statements of Activities and reflects how the Department's net position changed during the year, compared to the prior years. The information is for the fiscal years ended June 30, 2014, 2013 and 2012.

(Amounts in millions)				Percent Change 2014-2013
	2014	2013	2012	
Revenues				
Program revenues				
Charges for services	\$ 413	\$ 428	\$ 452	(3.5)%
American Recovery and Reinvestment Act	29	50	99	(42.0)
Operating grants and contributions – federal government	88	88	74	---
Capital grants and contributions – federal government	839	892	861	(5.9)
General revenues				
Taxes	802	791	788	1.4
Investment earnings (loss)	14	(1)	13	(1,500.0)
Miscellaneous	(2)	7	8	(128.6)
Total revenues	<u>2,183</u>	<u>2,255</u>	<u>2,295</u>	(3.2)
Expenses				
Program expenses				
Administration	33	32	30	3.1
Fleet, facilities and information systems	33	35	37	(5.7)
Maintenance	420	398	390	5.5
Construction	194	223	368	(13.0)
Multimodal operations	89	89	68	---
Interest on debt	130	136	141	(4.4)
Other state agencies	209	200	215	4.5
Self-insurance (workers' compensation and liability)	19	15	14	26.7
Medical and life insurance	97	95	97	2.1
Other post-employment benefits	51	75	76	(32.0)
Depreciation on assets	443	414	323	7.0
Total expenses	<u>1,718</u>	<u>1,712</u>	<u>1,759</u>	0.4
Changes in net position	465	543	536	(14.4)
Net position, beginning of year	<u>26,953</u>	<u>26,410</u>	<u>25,874</u>	2.1
Net position, end of year	<u>\$27,418</u>	<u>\$26,953</u>	<u>\$26,410</u>	1.7 %

Governmental Activities

The following chart depicts revenues of the governmental activities, as a percent, for the fiscal years ended June 30, 2014 and 2013.



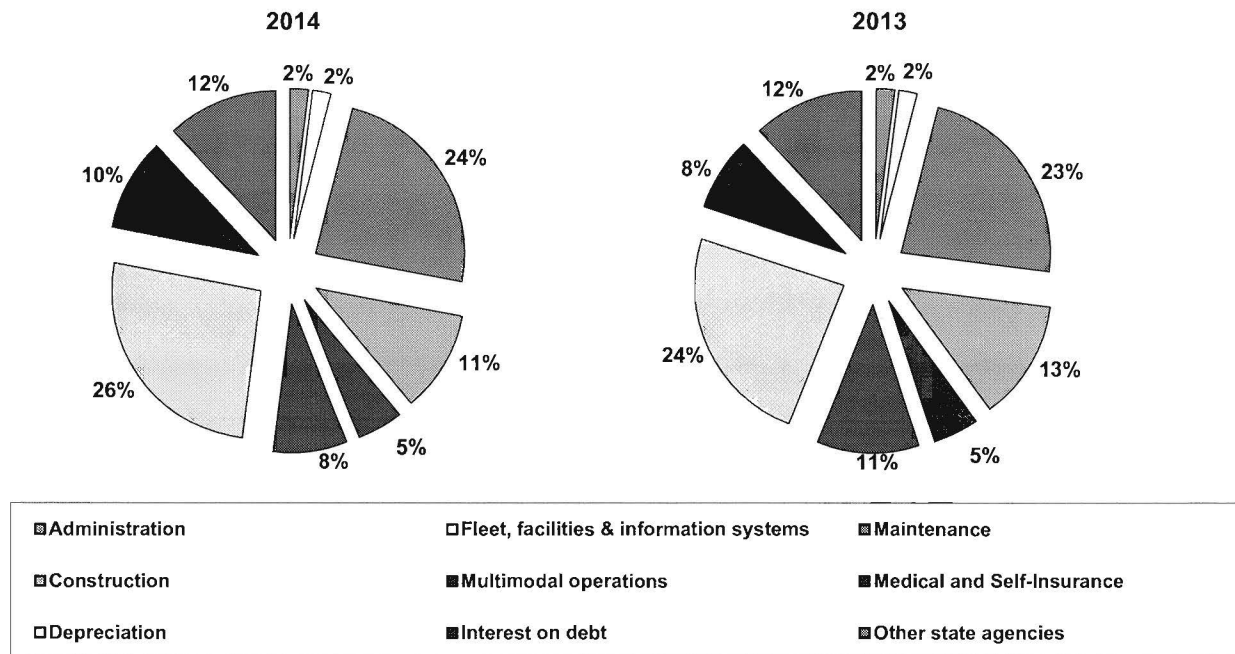
Revenues for the year decreased \$71.3 million compared to a decrease of \$40.1 million in 2013 from 2012. Highway projects ended September 30, 2014, while some rail projects related to American Recovery and Reinvestment Act (ARRA) are still in progress resulting in the \$21.1 million decrease in ARRA revenues. Federal grants revenue, including operating grants and contributions and capital grants and contributions, decreased \$52.3 million from 2013. The decrease is attributable to decreased expenditures for construction and hazard elimination projects. The following three revenue sources provided \$2.1 billion, or 94.1 percent, of the Department's revenues:

- Charges for services, including licenses, fees, permits and cost reimbursements: \$413.7 million
- Sales, use and fuel taxes: \$801.7 million
- Federal Highway Administration capital grants: \$839.9 million

In 2013, these same revenue sources provided \$2.1 billion, or 93.6 percent, of the Department's revenues.

As other revenue sources decline, revenues derived from taxes become a larger portion of the revenue for the department. Taxes overall increased only 1.4 percent with fuel tax revenues remaining essentially unchanged from fiscal year 2014 to 2013. The slight increase in sales tax has been offset by declines in other revenue sources. Overall, state transportation funding, excluding ARRA revenues, has decreased.

The following chart depicts expenses of the governmental activities for the fiscal years ended June 30, 2014 and 2013.



Expenses for the year increased \$5.9 million, or 0.3 percent. The increase in expenses is the net effect of increased Maintenance program expenditures related to the harsh winter while the Construction program decreased due to less construction expenditures.

The Department's expenses for construction and maintenance of the state's highway system totaled \$614.0 million and \$621.0 million in 2014 and 2013, respectively. This represents 35.8 percent and 36.3 percent of the total expenses for 2014 and 2013, respectively.

FUND FINANCIAL ANALYSIS

As previously mentioned, the Department uses fund accounting to ensure and demonstrate compliance with budgetary and legal requirements. The following is a brief discussion of highlights from the fund financial statements. The purpose of the Department's governmental fund financial statements is to provide information on near-term inflow, outflow and balances of spendable resources.

Governmental Funds

At the end of the fiscal year, the fund balances of the governmental funds totaled \$1.1 billion, a decrease of \$71.5 million from the previous year. This compares to a decrease of \$89.5 million in 2013 from 2012. Revenues from the federal government decreased \$58.9 million from 2013 related to decreased reimbursements for construction and hazard elimination projects. The Department spent \$118.2 million less in 2014. This change is a combination of decreases in capital outlays, \$106.6 million; construction, \$25.4 million; maintenance, \$4.2 million; and fleet, facilities and information systems, \$2.2 million; and a combination of increases from debt service, \$11.8 million; other state agencies, \$6.8 million; and administration, \$1.6 million. Other financing sources increased only one percent as the department sold \$3.2 million of capital assets in fiscal year 2013 due to the Department's reorganization which included the reduction of equipment. In fiscal year 2014, maintenance expenditures decreased in nonmajor funds due to a change in how expenditures for hazard elimination projects are handled. Previously, these transactions impacted two funds and were eliminated on the statewide statements to avoid duplication.

State Highways and Transportation Department Fund: The Highway Fund was established by statute to receive revenues derived from the use of state highways. The fund pays the costs incurred to collect revenues received and to administer and enforce state motor vehicle laws and traffic regulations. As shown on the Balance Sheets, the fund ended the fiscal year with assets of \$116.0 million, liabilities of \$8.5 million, deferred inflow of \$2.1 million and a restricted fund balance of \$105.4 million. The Constitution requires the balance of funds remaining after other state agency expenditures be transferred to the Road Fund.

As shown on the Statements of Revenues, Expenditures and Changes in Fund Balances of the governmental funds, the Highway Fund had \$685.7 million in revenues, a decrease of \$47.8 million from 2013. In 2013, revenues were \$5.8 million less than 2012. The largest portion of the revenue decrease is attributed to legislation that became effective in fiscal year 2014 that changed all state use tax to a sales tax. A portion of the use tax collected was deposited into the Highway Fund, but sales tax is not.

State Road Fund: The Road Fund was constitutionally established to receive monies from the motor vehicle sales tax, the federal government and other revenues. This is the primary operating fund of the Department and pays to construct, improve and maintain the state highway system and to administer the Commission and the Department. The fund ended the year with assets of \$1.1 billion, a decrease of \$79.6 million from 2013. This compares to a decrease in 2013 of \$109.7 million from 2012. Deferred inflow of resources for the fund was \$22.2 million compared to 26.8 million in fiscal year 2013. Liabilities totaled \$126.2 million, an increase of \$7.3 million from 2013, and fund balances totaled \$952.1 million, a decrease of \$82.2 million from 2013 compared to a decrease of \$83.7 million in 2013 from 2012.

State Road Bond Fund: The Bond Fund was constitutionally established to receive monies from the state's motor vehicle sales tax. Monies are used to fund the repayment of bonds issued by the Commission. The fund was established in fiscal year 2006 as a debt service fund. At the end of this fiscal year, total assets were \$50.1 million, compared to \$37.0 million in 2013. The ARRA revenue represents the federal government subsidy received for the Build America Bonds issued in 2010. Sales tax revenue increased \$37.3 million due to the same legislative change in use tax mentioned above in the Highway Fund. Since the source of revenue for the Bond Fund is sales tax, changing the use tax to a sales tax resulted in more revenues to the Bond Fund. Revenues are used to repay bonds; therefore, expenditures of the Bond Fund were \$143.8 million in 2014 compared to \$125.1 million in 2013.

Proprietary Funds

The Department's internal service funds consist of the MHTC Self-Insurance Fund (workers' compensation, fleet liability and general liability) and the MoDOT and MSHP Medical and Life Insurance Plan. The self-insurance fund receives premiums from the Department for fleet and general liability claims and from the Department, MSHP and MoDOT and Patrol Employees' Retirement System (MPERS) for workers' compensation claims. The Department, MSHP, MPERS and employees of those agencies pay premiums to the medical and life insurance fund.

As shown on the Statements of Net Position – Proprietary Funds, total assets increased \$3.7 million in 2014 compared to an increase of \$5.6 million in 2013. Total current liabilities of the proprietary funds at 2014 were \$45.4 million, an increase of \$2.4 million from 2013. In 2013, total current liabilities of the proprietary funds decreased \$2.4 million from 2012. Total pending self-insurance claims and incurred but not reported claims decreased \$2.2 million compared to a \$4.0 million decrease in 2013 from 2012.

Total net position of the internal service funds increased \$3.6 million at the end of the current fiscal year to \$36.5 million, compared to an increase of \$9.3 million in 2013 from 2012. Highway worker's compensation and general liability expenses increased \$14.7 million while nonoperating revenues increased \$1.5 million due to a change in the market value of investments.

The largest operating expenses of the proprietary funds, medical and prescription drug benefits, totaled \$104.9 million compared to \$102.9 million in 2013. This accounts for 76.1 percent of the total operating expenses, compared to 78.1 percent in 2013. This \$2.0 million increase compares to a \$2.8 million decrease in 2013 from 2012. The net income of the Self Insurance fund was \$4.9 million in fiscal year 2014 compared to \$9.8 million in fiscal year 2013. The decrease in net income from fiscal year 2014 to 2013 is the net result of decreased operating revenue due to a subrogation settlement in fiscal year 2013 of \$2.1 million and an increase in operating expenses. The change in net position of the medical and life insurance plan was a negative \$1.3 million in fiscal year 2014 compared to a negative change in net position of \$0.5 million in fiscal year 2013. The increase in negative net position is the net effect of an operating loss of \$2.0 million and nonoperating revenue of \$0.7 million. The operating loss can be attributed to an increase in prescription drug benefits.

Fiduciary Funds

The Department's agency funds are used to account for monies held on behalf of various political subdivisions and other interested parties. These funds act as clearing accounts and thus do not have a net position.

SIGNIFICANT EVENTS FOR THE YEAR ENDED JUNE 30, 2014

On May 14, 2014, the Commission authorized the issuance of up to \$625.0 million in First Lien Refunding State Road Bonds (Series A 2014 Bonds) and \$350.0 million in Second Lien Refunding State Road Bonds (Series B 2014 Bonds). The bond proceeds refunded a portion of the Series A & B 2006 Bonds and a portion of the Series 2007 Bonds with a par amount totaling \$977.8 million. The par

amount of the refunding bonds was \$901.0 million with a true-interest-cost of 2.33 percent and 1.71 percent for the Series A 2014 Bonds and Series B 2014 Bonds, respectively. Approximately \$105.6 million, or 10.8 percent, in net present value savings was realized.

On February 28, 2008, the Department entered into an Agreement with the state of Illinois, through the Illinois Department of Transportation, to design and construct a new 4-lane Mississippi River bridge and approaches in Illinois and Missouri. The project, identified as the I-70 Stan Musial Veterans Memorial Bridge, includes the main span, as well as Missouri and Illinois approaches and interchanges, relocation of Illinois Route 3 and a tri-level in Illinois. The total cost of the project was \$676.3 million, with Missouri and Illinois participating in the main span and approaches at 42.0 and 58.0 percent, respectively. All projects were opened to traffic in February 2014.

The I-64 Daniel Boone Bridge Design-Build project costing \$125.0 million was awarded in July 2012. The project is needed to maintain the existing system by constructing a new westbound bridge over the Missouri River between St. Louis and St. Charles counties to replace an aging structure. The current westbound bridge was built in the mid-1930s and was not designed for interstate level traffic. The project is expected to be completed in the summer of 2016.

The Department, St. Charles County and the local municipalities have partnered together to build Route 364 in St. Charles County, a \$119.4 million project. The project includes building an improved connection from Page Avenue and Mid Rivers Mall Drive to I-64/US Route 40/61 at Route N. The design-build contracting process was approved in February 2013 and the project is expected to be opened to traffic in October 2014.

In January of 2014, construction began on the Manchester Bridge project, located in Jackson County, to replace the I-70 bridges over Manchester Trafficway, the Blue River and an adjacent rail yard. This project is a maintain the system type project. Built in the late 1950s, the current I-70 bridges are among the earliest pieces of interstate construction in western Missouri and need frequent maintenance and extensive repairs. The project is scheduled to conclude in December 2015.

Additional federal revenues became available to all states when the President signed ARRA into law. As of September 30, 2013, the Department expended \$639.2 million and completed its projects associated with Missouri's highway infrastructure, on the job training, ferry boat and forest highway projects. The Department has also expended \$66.2 million for other transportation modes, such as rail and transit. Only ARRA rail projects are still in progress.

The Department, like other entities, has been impacted by increased costs of petroleum products utilized in daily maintenance operations. While construction project bid amounts and subsequent construction awards have been at less than budgeted amounts for the last several years, in fiscal year 2014 the construction award amount was slightly higher than the budgeted amount. The Department has successfully used a variety of innovations, which focus on getting the most value for each tax dollar, to minimize the impacts of rising costs. These innovations include:

- practical design, governed by three ground rules – safety, communication and quality – delivers “good” projects everywhere, instead of “perfect” projects somewhere;
- value engineering, a systematic process to review and provide recommendations to improve value while addressing the project's purpose and need;
- alternate bidding of materials on specific projects;
- alternate technical concepts allowing the bidder to propose design changes with bid submittal; and
- packaging of bids to increase competition among bidders.

The Department is recognized nationally by other departments of transportation for MoDOT's performance management system and practical design efforts. In fact, the Federal Highway Administration has acknowledged the Department's performance management system as a noteworthy practice because it achieves accountability and transparency, aligns performance measures and strategic goals and is an outcome-based performance management tool.

During fiscal year 2013, MoDOT initiated a statewide engagement effort called “On the Move” to update Missouri's long range transportation plan. MoDOT sought direction regarding transportation priorities from stakeholders and the public across the state through listening sessions, mobile tours and virtual forums. In February 2014, the Commission adopted the long-range transportation plan, “A Vision for Missouri's Transportation Future” from the information gathered through On the Move.

During the fiscal year 2014 legislative session, the legislature passed House Joint Resolution 68, a bill allowing the citizens of Missouri to vote for a temporary, 10-year three-quarters of one percent general sales tax effective January 1, 2015. The legislation required the Department to prepare a list of projects that would be built with the proceeds of the general sales tax. The Department engaged stakeholders and the public in preparing this list and the Commission approved the list at its July 9th meeting. The Governor placed the proposal on the August 2014 ballot as Constitutional Amendment 7. Amendment 7 was defeated.

CAPITAL ASSETS AND LONG-TERM OBLIGATION ADMINISTRATION

Capital Assets

The Department's investment in capital assets for its governmental activities as of June 30, 2014, totals \$53.4 billion, with accumulated depreciation of \$23.9 billion and a net value of \$29.5 billion. The net value represents an increase of \$383.3 million from fiscal year 2013, compared to an increase of \$525.2 million in 2013 from 2012. These assets are summarized in the table below. Additional information about the Department's capital assets is presented in the Notes to the Financial Statements.

(Amounts in millions)				Percent Change 2014-2013
	<u>2014</u>	<u>2013</u>	<u>2012</u>	
Land and permanent easements	\$ 2,486	\$ 2,490	\$ 2,477	(0.2) %
Software in progress	3	1	1	200.0
Construction in progress	159	167	152	(4.8)
Infrastructure in progress	2,170	2,735	2,969	(20.7)
Land improvements	17	18	16	(5.6)
Buildings	162	156	164	3.8
Software	5	6	5	(16.7)
Vehicles and equipment	174	171	172	1.8
Temporary easements	1	1	2	---
Infrastructure	<u>24,300</u>	<u>23,348</u>	<u>23,338</u>	4.1
Total	<u>\$29,477</u>	<u>\$29,093</u>	<u>\$29,296</u>	1.3 %

As provided by generally accepted accounting principles (GAAP), the Department records its infrastructure assets at actual or estimated historical cost. Included in infrastructure are approximately 33,890 miles of highways and 10,370 bridges that the Department is responsible for maintaining.

The Statewide Transportation Improvement Program (STIP) sets the specific construction projects the Department will undertake in the next five years. It covers highways and bridges, transit, aviation, rail, waterways, enhancements and other projects. The program, updated annually, is dynamic with adjustments made to project plans during the life of the STIP based on needs and goals of the Department. The Commission approves amendments during the fiscal year as circumstances require.

Long-Term Obligation Administration

The following table presents a summary of the Department's long-term obligations for governmental activities. Additional information about the Department's long-term obligations is presented in the Notes to the Financial Statements.

(Amounts in millions)				Percent Change 2014-2013
	<u>2014</u>	<u>2013</u>	<u>2012</u>	
State road bonds	\$2,679	\$2,918	\$3,072	(8.2)%
Premium on bonds	230	84	100	173.8
Advances from other entities	23	26	28	(11.5)
Capital lease obligations	---	2	2	100.0
Compensated absences	33	32	33	3.1
Other liabilities	<u>3</u>	<u>5</u>	<u>3</u>	(40.0)
Total obligations	2,968	3,067	3,238	(3.2)
Current portion of obligations	<u>211</u>	<u>198</u>	<u>187</u>	6.6
Total noncurrent obligations	<u>\$2,757</u>	<u>\$2,869</u>	<u>\$3,051</u>	(3.9)%

The Department's total obligations, excluding pending self-insurance claims and incurred but unreported claims, decreased \$112.0 million from 2013, compared to a decrease of \$182.0 million in 2013 from 2012. At the end of the current fiscal year, state road bonds total \$2.7 billion, or 90.3 percent, of the total obligations. Revenues collected under Article IV, Section 30(a) and (b) of the Missouri Constitution and revenues collected from federal highway reimbursements secure the bonds. These revenues are state highway user fees, including fuel taxes, sales and use taxes, licenses and fees and federal highway reimbursements. Principal payments are due on various dates through fiscal year 2033.

The advances from other entities are related to construction projects accelerated to meet the needs of the users. Principal payments are due on various dates through fiscal year 2021.

The Department has entered into various capital lease obligations. The lease agreements provide a means of financing office equipment. In addition to equipment lease agreements, the Department entered into an agreement for an office facility to accommodate the consolidation of motor carrier services in fiscal year 2005. Due to emphasis on decreasing leased office space, the Department negotiated the termination of this lease in fiscal year 2014. Capital lease payments mature on various dates through fiscal year 2018.

RECENT EVENTS AND FUTURE BUDGETS

The Department's fiscal year 2015 budget for all funds was approved by the Legislature in May 2014 and signed into law by the Governor in June 2014. The fund level is the legal level of control for the Road Fund, with approval of the Road Fund budget by the Commission. The Commission approved the budget for all funds in June 2014, with a total spending plan of \$2.2 billion. While the fiscal year 2015 budget is more than the fiscal year 2014 budget, it is significantly smaller than the fiscal year 2011 budget of \$3.0 billion. With the completion of projects built with Amendment 3 bond proceeds and federal stimulus funds, the construction program over the next several years will continue to decline. Program funds will focus on taking care of the existing transportation system as revenues are insufficient to do more.

Federal funding continues to be uncertain. On June 29, 2012, Congress passed Moving Ahead for Progress in the 21st Century (MAP-21), a two-year, \$105.0 billion transportation bill for the nation's transportation projects. This two-year act was set to expire September 30, 2014. After many months of discussion regarding the insolvency of the Highway Trust Fund, on July 31, 2014, Congress took action to provide \$10.8 billion from the General Fund and the Leaking Underground Storage Tank Trust Fund to the Highway Trust Fund and to extend MAP-21 until May 31, 2015. The President signed the bill on August 8, 2014. This short-term fix will not solve the federal transportation funding issue. Congress will still need to work on a new highway authorization act to secure funding for transportation in the future.

The Department will replace the U.S. 69 Bridges over the Missouri River between Platte County, Missouri and Wyandotte County, Kansas starting in the fall of 2014. The project cost of \$79.0 million will be split with the state of Kansas. The southbound U.S. Route 69 Bridge, commonly referred to as the Fairfax Bridge, was built in 1933. The northbound U.S. Route 69 Bridge, commonly referred to as the Platte Purchase Bridge was built in 1957. Both were built to accommodate the type, size and weight of vehicles at the time they were constructed, and were not designed for the heavy weight loads and high volume of truck traffic typically found today within the heavy industrial zone where these bridges are located. The new bridges will open to traffic in December 2016.

The Department plans to begin construction in September 2014 on a project that will convert U.S. Route 60 to a freeway between Greene County Farm Road 241 west of Rogersville and Chicory Road east of Rogersville. This \$35.0 million project was awarded in June 2014 and will be completed by December 2016.

Annually, the Department prepares a financial forecast that is used to develop its STIP. The financial forecast for the 2015-2019 STIP projected a significant decline in federal revenues as well as an ongoing erosion of state revenues. Reduced funding leads to a significant decline in construction awards. Based on this financial forecast, the Commission took action in January 2014 to suspend the Cost Share/Economic Development Program for all projects not approved by the Cost Share Committee at, or prior to, its November 15, 2013 meeting. In addition, the Commission suspended the addition of any new projects to the 2015-2019 STIP except: projects in Safety and Taking Care of the Existing System categories where funds are already committed in the STIP, but the specific projects have not been identified; and projects funded with federal sub-allocated funds matched with local agency funds. The result was only 30 projects were added to the 2015-2019 STIP when normally 500 or more projects are added.

The STIP further illustrates the downturn in MoDOT's construction budget that has been falling since a peak of \$1.3 billion in 2009. In fiscal year 2015, construction awards are projected to be \$720.0 million, \$596.0 million in fiscal year 2016 and \$325.0 annually in fiscal years 2017, 2018 and 2019. The amount needed to maintain roads and bridges in the condition they are today is \$485.0 million.

The Department has to overcome the challenges of reduced motor fuel tax revenue due to more fuel efficient vehicles on the road as well as fewer miles traveled by consumers. Since 1992, concrete and asphalt costs have outpaced fuel tax revenue two-to-one. With no new funding source available in the near future, the Department will work closely with planning partners and other transportation stakeholders to keep the funding conversation going. Meanwhile, setting priorities among equally important transportation projects will be a tough job as time passes and the construction budget shrinks.

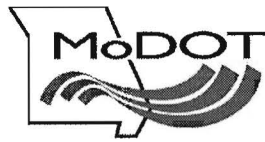
The Governmental Accounting Standards Board (GASB) issued Statement No. 68, Accounting and Financial Reporting for Pensions, in June of 2012 for fiscal years beginning after June 15, 2014. This Statement replaces the requirements of previously published Statement No. 27, Accounting for Pensions by State and Local Governmental Employers. By publishing this Statement, GASB expands the transparency requirements of governments by requiring expanded disclosures of assessments, explanations of how and why net pension liability changed, and contribution schedules. The Department will be implementing this Statement with its fiscal year 2015 Comprehensive Annual Financial Report.

ECONOMIC CONDITIONS

The current economic environment presents government entities, including state transportation departments, with unusual circumstances and challenges. The past year has seen only slight improvement in the Missouri economy. Consumer sentiment indices have shown some decline in consumer confidence, as consumers remain cautious with spending. The economy may negatively impact the various sources that fund the Department and other government entities, resulting in delays in collection of receivables and availability of future funding. Such changes affecting funding sources could have a significant impact on the operations, including future highway projects, of the Department. For a number of years, the Department experienced a favorable bidding environment for construction projects. For example, during the previous five fiscal years, 2009-2013, 2,081 highway and bridge construction projects estimated at \$5.0 billion were awarded for \$4.6 billion, a 9.14 percent difference. In fiscal year 2014, however, this favorable environment shifted in the other direction. Projects estimated at \$684.6 million were awarded for \$691.4 million, or 1.0 percent higher than estimated.

CONTACTING THE DEPARTMENT'S FINANCIAL MANAGEMENT

This financial report is designed to provide the Missouri Department of Transportation's interested parties, including citizens, taxpayers, customers, investors and creditors, with a general overview of the Department's finances and to demonstrate the Department's accountability for the money it receives. Questions about this report or requests for additional financial information should be addressed to the Missouri Department of Transportation, Financial Services Division, P.O. Box 270, Jefferson City, MO 65102. This report is also included in the Report to the Joint Committee on Transportation Oversight and is available on the Department's website at www.modot.org.



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Government-wide Financial Statements

Statements of Net Position

June 30, 2014 and 2013

	Governmental Activities	
	2014	2013 (as restated)
Assets		
Current assets		
Cash and cash equivalents	\$ 965,699,201	\$ 1,035,555,070
Investments	3,303,283	2,377,978
Restricted cash and investments	72,250,000	71,791,700
State taxes and fees receivables	137,254,182	137,391,420
Federal government receivables	77,779,235	62,959,841
Miscellaneous receivables, net	39,976,921	39,199,566
Loans receivable	341,764	395,694
Inventories	29,135,029	34,840,942
Total current assets	<u>1,325,739,615</u>	<u>1,384,512,211</u>
Noncurrent assets		
Investments	108,417,861	115,412,204
Restricted cash and investments	---	200,000
Miscellaneous receivables, net	12,547,870	12,294,588
Loans receivable	1,359,115	1,700,879
Capital assets		
Assets not being depreciated	4,818,408,397	5,392,943,803
Assets being depreciated, net	<u>24,658,204,174</u>	<u>23,700,400,845</u>
Total noncurrent assets	<u>29,598,937,417</u>	<u>29,222,952,319</u>
Total assets	<u>30,924,677,032</u>	<u>30,607,464,530</u>
Deferred Outflow of Resources		
Deferred bond refunding	91,218,404	13,961,482
Total deferred outflow of resources	<u>91,218,404</u>	<u>13,961,482</u>
Liabilities		
Current liabilities		
Accounts payable	118,352,903	112,944,056
Accrued payroll	23,432,173	22,687,988
Accrued interest payable	23,469,734	30,128,100
Deposits	758,573	741,783
Unearned revenue	18,685,379	17,544,326
Pending self-insurance claims	17,541,000	17,715,000
Incurred but not reported claims	14,982,000	14,841,000
Financing and other obligations	<u>210,991,374</u>	<u>197,882,062</u>
Total current liabilities	<u>428,213,136</u>	<u>414,484,315</u>
Noncurrent liabilities		
Pending self-insurance claims	47,216,461	49,547,962
Incurred but not reported claims	13,410,000	13,258,000
Other post-employment benefit obligations	351,544,236	321,937,451
Financing and other obligations	<u>2,757,109,627</u>	<u>2,869,180,063</u>
Total noncurrent liabilities	<u>3,169,280,324</u>	<u>3,253,923,476</u>
Total liabilities	<u>3,597,493,460</u>	<u>3,668,407,791</u>
Net Position		
Net investment in capital assets	26,636,055,757	26,077,114,342
Restricted for:		
Internal service fund requirements	300,000	300,000
Highways and transportation	<u>782,046,219</u>	<u>875,603,879</u>
Total net position	<u>\$27,418,401,976</u>	<u>\$26,953,018,221</u>

Statements of Activities

Years Ended June 30, 2014 and 2013

	Governmental Activities	
	2014	2013 (as restated)
Transportation Program Expenses		
Administration	\$ 32,790,697	\$ 32,244,395
Fleet, facilities and information systems	32,790,073	34,904,795
Maintenance	419,999,406	398,274,230
Construction	194,551,808	222,767,005
Multimodal operations	89,148,029	89,183,960
Interest	129,873,350	136,493,467
Other state agencies	208,609,602	199,659,461
Self-insurance	19,407,407	15,336,349
Medical and life insurance	97,482,972	94,694,864
Other post-employment benefits	50,586,458	75,151,587
Depreciation	442,733,984	413,381,652
Total transportation program expenses	1,717,973,786	1,712,091,765
Transportation Program Revenues		
Charges for services		
Licenses, fees and permits	290,152,501	283,021,795
Intergovernmental/cost reimbursements/miscellaneous	85,337,046	107,936,890
Interest	51,964	105,950
Member insurance premiums	38,169,311	37,327,828
Total charges for services	413,710,822	428,392,463
Federal government		
American Recovery and Reinvestment Act	28,764,691	49,911,874
Operating	87,530,939	87,688,971
Capital	839,911,985	892,031,320
Total federal government	956,207,615	1,029,632,165
Total transportation program revenues	1,369,918,437	1,458,024,628
Net expense of transportation program	(348,055,349)	(254,067,137)
General Revenues		
Fuel taxes	489,983,918	486,528,830
Sales and use taxes	311,761,030	304,162,919
Unrestricted investment earnings (loss)	13,755,109	(1,156,653)
State appropriations	14,346,615	11,630,299
Gain (loss) on sale of capital assets	(16,407,568)	(4,560,219)
Total general revenues	813,439,104	796,605,176
Changes in Net Position	465,383,755	542,538,039
Net Position, beginning of year (as restated)	26,953,018,221	26,410,480,182
Net Position, end of year	\$27,418,401,976	\$26,953,018,221



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Fund Financial Statements

Balance Sheets

Governmental Funds

June 30, 2014 and 2013

	2014				
	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
Assets					
Cash and cash equivalents	\$ 8,715,400	\$ 866,458,834	\$36,669,426	\$25,638,948	\$ 937,482,608
State taxes and fees receivable	103,857,406	19,602,586	13,330,509	463,681	137,254,182
Federal government receivable	---	62,053,996	---	15,725,239	77,779,235
Miscellaneous receivables, net	3,395,221	43,472,957	63,917	3,335,614	50,267,709
Loans receivable	---	---	---	1,700,879	1,700,879
Due from other funds	---	7,844,525	---	---	7,844,525
Inventories	---	29,135,029	---	---	29,135,029
Restricted cash and investments	---	71,950,000	---	---	71,950,000
Total assets	\$115,968,027	\$1,100,517,927	\$50,063,852	\$46,864,361	\$1,313,414,167
Liabilities, Deferred Inflow of Resources and Fund Balances					
Liabilities					
Accounts payable	\$ 1,196,187	\$ 98,779,510	\$ ---	\$13,017,776	\$ 112,993,473
Accrued payroll	7,273,756	16,064,945	---	93,472	23,432,173
Deposits	---	758,573	---	---	758,573
Unearned revenue	---	10,624,707	---	583,769	11,208,476
Due to other funds	---	---	---	7,844,525	7,844,525
Total liabilities	8,469,943	126,227,735	---	21,539,542	156,237,220
Deferred Inflow of Resources					
Deferred Revenues	2,074,523	22,212,790	---	2,031,057	26,318,370
Total deferred inflow of resources	2,074,523	22,212,790	---	2,031,057	26,318,370
Fund balances					
Nonspendable – inventories	---	29,135,029	---	---	29,135,029
Unassigned	---	---	---	(1,575,780)	(1,575,780)
Restricted – highways and transportation	105,423,561	922,942,373	50,063,852	24,869,542	1,103,299,328
Total fund balances	105,423,561	952,077,402	50,063,852	23,293,762	1,130,858,577
Total liabilities, deferred inflow of resources and fund balances	\$115,968,027	\$1,100,517,927	\$50,063,852	\$46,864,361	\$1,313,414,167

2013

State Highways
and
Transportation
Department
Fund

State Road
Fund

State
Road Bond
Fund

Nonmajor
Governmental
Funds

Total
Governmental
Funds

\$ 8,268,052	\$ 960,620,934	\$25,414,796	\$22,621,814	\$ 1,016,925,596
106,803,058	18,640,528	11,511,475	436,359	137,391,420
---	48,028,506	---	14,931,335	62,959,841
3,367,628	43,633,355	40,574	2,413,983	49,455,540
---	---	---	2,096,573	2,096,573
---	2,626,005	---	---	2,626,005
---	34,840,942	---	---	34,840,942
---	71,691,700	---	---	71,691,700
<u>\$118,438,738</u>	<u>\$1,180,081,970</u>	<u>\$36,966,845</u>	<u>\$42,500,064</u>	<u>\$1,377,987,617</u>

\$ 1,539,198	\$ 92,679,368	\$ 3,846	\$15,685,256	\$ 109,907,668
6,972,389	15,624,477	---	91,122	22,687,988
---	741,783	---	---	741,783
---	9,924,567	---	211,615	10,136,182
---	---	---	2,626,005	2,626,005
<u>8,511,587</u>	<u>118,970,195</u>	<u>3,846</u>	<u>18,613,998</u>	<u>146,099,626</u>
<u>2,120,929</u>	<u>26,820,534</u>	<u>---</u>	<u>566,847</u>	<u>29,508,310</u>
<u>2,120,929</u>	<u>26,820,534</u>	<u>---</u>	<u>566,847</u>	<u>29,508,310</u>
---	34,840,942	---	---	34,840,942
---	---	---	(234,005)	(234,005)
<u>107,806,222</u>	<u>999,450,299</u>	<u>36,962,999</u>	<u>23,553,224</u>	<u>1,167,772,744</u>
<u>107,806,222</u>	<u>1,034,291,241</u>	<u>36,962,999</u>	<u>23,319,219</u>	<u>1,202,379,681</u>
<u>\$118,438,738</u>	<u>\$1,180,081,970</u>	<u>\$36,966,845</u>	<u>\$42,500,064</u>	<u>\$1,377,987,617</u>



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Reconciliation of the Governmental Funds Balance Sheets to the Statements of Net Position

Governmental Funds

June 30, 2014 and 2013

	Total	
	2014	2013 (as restated)
Fund balances – total governmental funds	\$ 1,130,858,577	\$ 1,202,379,681
Amounts reported for governmental activities in the statements of net position are different because:		
Capital assets, net of accumulated depreciation of \$23,890,841,995 and \$23,520,983,029 in 2014 and 2013, respectively, used in governmental activities are not financial resources and therefore are not reported in the funds.	29,476,612,571	29,093,344,648
Amounts resulting from the difference calculated between the reacquisition price and the net carrying amount of refunded bonds, reported as deferred outflow of resources, are not reported in the funds.	91,218,404	13,961,482
Some of the Department's tax revenue will be collected after the 60-day availability period and is deferred in the fund financial statements. However, revenue from this amount is recognized in the government-wide financial statements, net of allowance for uncollectible amounts.	26,318,370	29,508,310
Internal service funds are used by management to charge the costs of certain activities to individual funds. The assets and liabilities of the internal service funds are included only in the statements of net position.		
Medical and life insurance plan	30,284,966	31,621,646
Self-insurance plan	6,224,059	1,330,130
Certain liabilities, including bonds payable, are not due and payable in the current period and therefore are not reported in the funds.		
Financing and other obligations	(2,968,101,001)	(3,067,062,125)
Other post-employment benefits obligations	(351,544,236)	(321,937,451)
Accrued interest payable	(23,469,734)	(30,128,100)
Total net position – governmental activities	\$27,418,401,976	\$26,953,018,221

Statements of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds

Years Ended June 30, 2014 and 2013

	2014				
	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues					
Fuel taxes	\$ 489,629,923	\$ 128,032	\$ ---	\$ 225,963	\$ 489,983,918
Sales and use taxes	2,320,388	147,776,270	151,612,341	10,052,031	311,761,030
Licenses, fees and permits	187,620,158	100,109,044	---	2,428,698	290,157,900
Intergovernmental/cost reimbursements/miscellaneous	5,836,383	78,193,683	---	722,832	84,752,898
Investment earnings	264,207	10,785,218	413,683	215,631	11,678,739
American Recovery and Reinvestment Act	---	12,986,185	4,913,556	10,734,899	28,634,640
State government	---	---	---	14,346,615	14,346,615
Federal government	---	839,979,131	---	86,191,381	926,170,512
Total revenues	<u>685,671,059</u>	<u>1,189,957,563</u>	<u>156,939,580</u>	<u>124,918,050</u>	<u>2,157,486,252</u>
Expenditures					
Current					
Administration	---	48,547,149	---	---	48,547,149
Fleet, facilities and information systems	---	35,904,361	---	---	35,904,361
Maintenance	---	436,404,202	---	14,172,464	450,576,666
Construction	---	216,562,721	---	---	216,562,721
Multimodal operations	---	762,747	---	88,569,370	89,332,117
Capital outlay	---	849,812,486	---	84,830	849,897,316
Debt service	---	184,001,031	143,838,727	---	327,839,758
Other state agencies	233,469,660	---	---	---	233,469,660
Total expenditures	<u>233,469,660</u>	<u>1,771,994,697</u>	<u>143,838,727</u>	<u>102,826,664</u>	<u>2,252,129,748</u>
Excess of revenues over (under) expenditures	<u>452,201,399</u>	<u>(582,037,134)</u>	<u>13,100,853</u>	<u>22,091,386</u>	<u>(94,643,496)</u>
Other Financing Sources (Uses)					
Notes issued	---	13,240,155	---	---	13,240,155
Refunding bonds issued	---	900,990,000	---	---	900,990,000
Premium on bonds	---	185,693,095	---	---	185,693,095
Refunding bonds escrow payment	---	(1,082,244,879)	---	---	(1,082,244,879)
Capital leases issued	---	(2,043,820)	---	---	(2,043,820)
Capital asset sales	---	7,443,361	---	44,480	7,487,841
Transfers in	---	476,745,383	---	---	476,745,383
Transfers out	(454,584,060)	---	---	(22,161,323)	(476,745,383)
Total other financing sources (uses)	<u>(454,584,060)</u>	<u>499,823,295</u>	<u>---</u>	<u>(22,116,843)</u>	<u>23,122,392</u>
Net Changes in Fund Balances	<u>(2,382,661)</u>	<u>(82,213,839)</u>	<u>13,100,853</u>	<u>(25,457)</u>	<u>(71,521,104)</u>
Fund Balances, beginning of year	<u>107,806,222</u>	<u>1,034,291,241</u>	<u>36,962,999</u>	<u>23,319,219</u>	<u>1,202,379,681</u>
Fund Balances, end of year	<u>\$ 105,423,561</u>	<u>\$ 952,077,402</u>	<u>\$ 50,063,852</u>	<u>\$ 23,293,762</u>	<u>\$ 1,130,858,577</u>

2013

State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
\$ 486,135,509	\$ 138,610	\$ ---	\$ 254,711	\$ 486,528,830
56,791,147	125,161,522	114,329,854	7,880,396	304,162,919
183,156,641	97,407,997	---	2,457,157	283,021,795
7,237,088	129,295,255	---	2,199,138	138,731,481
176,449	(1,434,901)	69,963	39,529	(1,148,960)
---	28,026,219	5,337,922	16,547,733	49,911,874
---	---	---	11,630,299	11,630,299
---	894,664,491	---	90,406,070	985,070,561
<u>733,496,834</u>	<u>1,273,259,193</u>	<u>119,737,739</u>	<u>131,415,033</u>	<u>2,257,908,799</u>
---	46,936,054	---	---	46,936,054
---	38,057,876	---	---	38,057,876
---	417,868,882	---	36,871,484	454,740,366
---	241,930,422	---	---	241,930,422
---	824,349	---	88,579,674	89,404,023
---	955,004,763	---	1,484,100	956,488,863
---	190,944,733	125,107,968	---	316,052,701
<u>226,683,268</u>	---	---	---	<u>226,683,268</u>
<u>226,683,268</u>	<u>1,891,567,079</u>	<u>125,107,968</u>	<u>126,935,258</u>	<u>2,370,293,573</u>
<u>506,813,566</u>	<u>(618,307,886)</u>	<u>(5,370,229)</u>	<u>4,479,775</u>	<u>(112,384,774)</u>
---	9,493,172	---	---	9,493,172
---	---	---	---	---
---	---	---	---	---
---	---	---	---	---
---	116,309	---	---	116,309
---	13,288,747	---	12,213	13,300,960
---	511,732,245	---	---	511,732,245
(509,143,956)	---	---	(2,588,289)	(511,732,245)
<u>(509,143,956)</u>	<u>534,630,473</u>	---	<u>(2,576,076)</u>	<u>22,910,441</u>
(2,330,390)	(83,677,413)	(5,370,229)	1,903,699	(89,474,333)
<u>110,136,612</u>	<u>1,117,968,654</u>	<u>42,333,228</u>	<u>21,415,520</u>	<u>1,291,854,014</u>
<u>\$ 107,806,222</u>	<u>\$ 1,034,291,241</u>	<u>\$ 36,962,999</u>	<u>\$ 23,319,219</u>	<u>\$ 1,202,379,681</u>



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Reconciliation of the Governmental Funds Statements of Revenues, Expenditures and Changes in Fund Balances to the Statements of Activities

Years Ended June 30, 2014 and 2013

	<u>2014</u>	<u>2013</u> (as restated)
Net changes in fund balances – total governmental funds	\$ (71,521,104)	\$ (89,474,333)
Amounts reported for governmental activities in the statements of activities are different because:		
Governmental funds report capital outlays as expenditures. However, in the statements of activities, the costs of those assets are allocated over their estimated useful lives and reported as depreciation expense. These are the amounts by which capital outlays (\$849,897,316 and \$956,488,863 for 2014 and 2013, respectively) exceeded depreciation (\$442,733,984 and \$413,381,652 for 2014 and 2013, respectively).	407,163,332	543,107,211
In the statements of activities, only the gains (losses) on the sale of the capital assets are reported, whereas in the governmental funds, the proceeds from the sale increase financial resources. Thus, the changes in net position differ from the changes in fund balances by the book value of the assets sold.	(23,895,409)	(17,861,179)
Certain revenues in the statements of activities that do not provide current financial resources are not reported as revenues in the governmental funds.	(3,189,940)	(17,812,074)
Proceeds from the issuance of long-term debt provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statements of net position. Repayment of principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statements of net position. These are the net effects of the differences in the treatment of long-term debt obligations and related items.	163,269,002	155,722,675
Some expenses reported in the statements of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds.		
Compensated absences	(1,012,974)	727,708
Interest expense recognition	19,062,856	14,227,079
Claims and judgments	1,527,528	(1,996,330)
Other post-employment benefits	(29,606,785)	(53,392,868)
Pollution remediation obligations	30,000	20,963
Internal service funds are used by management for the medical and life insurance plan and the self-insurance plan. The net revenues of internal service funds are reported with governmental activities.		
Medical and life insurance plan	(1,336,680)	(503,413)
Self-insurance plan	<u>4,893,929</u>	<u>9,772,600</u>
Changes in net position – governmental activities	<u>\$465,383,755</u>	<u>\$ 542,538,039</u>

Statements of Net Position

Proprietary Funds

June 30, 2014 and 2013

	Internal Service Funds	
	2014	2013
Assets		
Current assets		
Cash and cash equivalents	\$ 28,216,593	\$ 18,629,474
Investments	3,303,283	2,377,978
Restricted investments	300,000	300,000
Miscellaneous receivables	2,257,082	2,038,614
Total current assets	<u>34,076,958</u>	<u>23,346,066</u>
Noncurrent assets		
Investments	108,417,861	115,412,204
Total noncurrent assets	<u>108,417,861</u>	<u>115,412,204</u>
Total assets	<u>142,494,819</u>	<u>138,758,270</u>
Liabilities		
Current liabilities		
Accounts payable	5,359,430	3,036,388
Unearned revenue	7,476,903	7,408,144
Pending self-insurance claims	17,541,000	17,715,000
Incurred but not reported claims	14,982,000	14,841,000
Total current liabilities	<u>45,359,333</u>	<u>43,000,532</u>
Noncurrent liabilities		
Pending self-insurance claims	47,216,461	49,547,962
Incurred but not reported claims	13,410,000	13,258,000
Total noncurrent liabilities	<u>60,626,461</u>	<u>62,805,962</u>
Total liabilities	<u>105,985,794</u>	<u>105,806,494</u>
Net Position		
Restricted net position	300,000	300,000
Unrestricted net position	36,209,025	32,651,776
Total net position	<u>\$ 36,509,025</u>	<u>\$ 32,951,776</u>

Statements of Revenues, Expenses and Changes in Net Position

Proprietary Funds

Years Ended June 30, 2014 and 2013

	Internal Service Funds	
	2014	2013
Operating Revenues		
Self-insurance premiums		
Highway workers' compensation	\$ 6,900,000	\$ 6,900,000
Highway patrol workers' compensation	3,000,000	3,000,000
Highway fleet vehicle liability	1,400,000	1,400,000
Highway general liability	11,410,000	11,410,000
Medical insurance premiums		
State	73,050,798	72,855,375
Member	38,169,311	37,327,828
Other	5,346,829	8,098,024
Total operating revenues	<u>139,276,938</u>	<u>140,991,227</u>
Operating Expenses		
Self-insurance programs		
Highway workers' compensation	4,871,116	2,014,792
Highway patrol workers' compensation	1,723,458	2,160,053
Highway fleet vehicle liability	2,458,877	2,705,069
Highway general liability	9,786,534	7,917,555
Other	567,422	538,880
Medical and life insurance program		
Insurance premiums	6,609,549	6,334,536
Medical benefits	83,413,544	83,567,235
Prescription drug benefits	21,495,343	19,347,104
Professional fees	1,062,677	898,425
Administrative services	5,881,532	6,306,284
Total operating expenses	<u>137,870,052</u>	<u>131,789,933</u>
Operating income (loss)	<u>1,406,886</u>	<u>9,201,294</u>
Nonoperating Revenues		
Net appreciation and investment income	2,150,363	67,893
Total nonoperating revenues	<u>2,150,363</u>	<u>67,893</u>
Changes in Net Position	3,557,249	9,269,187
Net Position, beginning of year	<u>32,951,776</u>	<u>23,682,589</u>
Net Position, end of year	<u>\$ 36,509,025</u>	<u>\$ 32,951,776</u>

Statements of Cash Flows

Proprietary Funds

Years Ended June 30, 2014 and 2013

	Internal Service Funds	
	2014	2013
Cash Flows From Operating Activities		
Receipts from interfund services provided	\$ 139,093,764	\$ 140,777,800
Payments for interfund services used	(132,502,164)	(128,395,643)
Payments to suppliers	(5,188,589)	(7,031,955)
Net cash provided by (used in) operating activities	<u>1,403,011</u>	<u>5,350,202</u>
Cash Flows From Investing Activities		
Proceeds from sale and maturities of investments	47,400,889	49,939,568
Purchases of investments	(41,526,394)	(58,715,851)
Interest received	2,442,834	2,574,037
Investment fees	(133,221)	(131,932)
Net cash provided by (used in) investing activities	<u>8,184,108</u>	<u>(6,334,178)</u>
Net increase (decrease) in cash and cash equivalents	9,587,119	(983,976)
Cash and Cash Equivalents, beginning of year	<u>18,629,474</u>	<u>19,613,450</u>
Cash and Cash Equivalents, end of year	<u>\$ 28,216,593</u>	<u>\$ 18,629,474</u>
Reconciliation of Operating Income (Loss) to Net Cash Provided by (Used in) Operating Activities		
Operating income (loss)	\$ 1,406,886	\$ 9,201,294
Adjustments to reconcile operating income (loss) to net cash provided by (used in) operating activities		
Receivables	(183,175)	(213,426)
Accounts and claims payable	110,541	(3,251,454)
Unearned revenue	68,759	(386,212)
Net cash provided by (used in) operating activities	<u>\$ 1,403,011</u>	<u>\$ 5,350,202</u>
Noncash Items Impacting Recorded Assets		
Increase (decrease) in fair value of investments	<u>\$ (194,544)</u>	<u>\$ (2,370,317)</u>

Statements of Assets and Liabilities

Fiduciary Funds – Agency

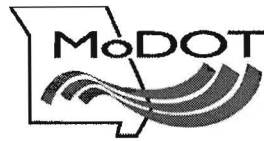
June 30, 2014 and 2013

	<u>Agency Funds</u>	
	<u>2014</u>	<u>2013</u>
Assets		
Restricted cash and cash equivalents	\$43,670,322	\$33,562,141
Restricted investments	21,444,033	58,136,872
Other	<u>50,346</u>	<u>178,116</u>
Total assets	<u>\$65,164,701</u>	<u>\$91,877,129</u>
Liabilities		
Due to other governments	\$ 4,697,641	\$ 5,241,099
Advances from other governments	<u>60,467,060</u>	<u>86,636,030</u>
Total liabilities	<u>\$65,164,701</u>	<u>\$91,877,129</u>



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Notes to the Financial Statements



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Note 1: Summary of Significant Accounting Policies

The State Highway Department was created in 1913 to act as the agent of the state of Missouri (the state) for public roads. The State Highway Commission was created in 1921 with the passage of the Centennial Road Law and was charged with the administration of the network of connecting state highways, including their location, design, construction and maintenance.

In 1979, Missouri voters passed a constitutional amendment merging the State Highway Department with the Department of Transportation. By statute, the resulting department was named the Missouri Highways and Transportation Department. The constitutional amendment gave the Highways and Transportation Commission (the MHTC or Commission) the authority over all state transportation programs and facilities. The Commission is a bipartisan body of six members appointed by the Governor, with the consent of the Senate, for a term of six years. In 1996, by legislative action, the Missouri Highways and Transportation Department became the Missouri Department of Transportation (MoDOT or Department).

In 2002, several functions from other state agencies were combined with MoDOT. This consolidation was the result of legislative action and the Governor's Executive Order, which created the "One-Stop Shop" for motor carrier services (MCS), railroad operators and overdimension and overweight permitting. In 2003, by Governor's Executive Order, the Division of Highway Safety was transferred from the Department of Public Safety to MoDOT. Legislation passed in 2014 to recognize that 2003 reorganization, transferring all the authority, powers, duties, and functions of the Division of Highway Safety relating to the motorcycle safety program, the driver improvement program, the ignition interlock program, and other state highway safety programs from the Department of Public Safety to the Commission and Department. In 2006, the unit that audits motor carrier operators was transferred to MoDOT from the Department of Revenue. This unit is responsible for auditing International Fuel Tax Agreement tax returns and International Registration Plan applications.

(A) Financial Reporting Entity

Governmental Accounting Standards Board (GASB) Statement 14, *The Financial Reporting Entity*, as amended by GASB Statement 61, establishes the criteria to be used for defining primary governments, component units and related organizations. The Department does not meet the GASB's criteria to be reported as its own primary government or other stand-alone government and is part of the primary government of the state. Like other state agencies, the Department is included in the financial statements of the state. These financial statements report the funds from which MoDOT spends. The nonmajor Multimodal Fund includes only MoDOT appropriations from the state's General fund. The nonmajor MCS Federal Fund is the Motor Carrier Safety Assistance Program.

Certain legally separate organizations are involved in transportation-related projects, such as the Missouri Transportation Finance Corporation (MTFC) and other transportation corporations. Although these organizations cooperate with the Department to meet their objectives and are included in the financial statements of the state as blended or discretely presented component units, they are not part of the Department's defined reporting entity.

The state's Comprehensive Annual Financial Report may be obtained by writing to the state of Missouri, Office of Administration, Division of Accounting, P. O. Box 809, Jefferson City, MO 65102, or may be accessed online at www.oa.mo.gov/acct.

(B) Government-wide and Fund Financial Statements

1. Government-wide Financial Statements

The government-wide statements of net position and statements of activities report the overall financial activities of the Department, except for fiduciary activities. Eliminations have been made to minimize the double-counting of internal activities. The financial activities of the Department consist only of governmental activities, which are primarily supported by state taxes and intergovernmental revenues.

The Department administers a single program – transportation. The statements of activities demonstrate the degree to which the direct expenses of that function are offset by program revenues. Direct expenses are those that are clearly identifiable with the function. Program revenues include (a) charges paid by the recipients of goods or services offered by the program and (b) grants and contributions that are restricted to meeting the operational or capital requirements of the program. Revenues that are not classified as program revenues, including all taxes, are presented as general revenues.

2. Fund Financial Statements

The fund financial statements provide information about the Department's funds, including its fiduciary funds. Separate statements for each fund category – governmental, proprietary and fiduciary – are presented. The emphasis of fund financial statements is on major governmental funds, each displayed in a separate column. All remaining governmental funds are aggregated and reported as nonmajor funds.

The Department reports the following major governmental funds:

State Highways and Transportation Department Fund (Highway Fund) – This special revenue fund was established by Section 226.200, Revised Statutes of Missouri (RSMo.) to receive revenues derived from the use of state highways. This fund pays the costs incurred to collect that revenue, to administer and enforce any state motor vehicle laws or traffic regulations and to provide other related functions.

State Road Fund (Road Fund) – This special revenue fund was constitutionally established to receive monies from the state's motor vehicle sales tax, the federal government, transfers from the Highway Fund and other related revenues. Disbursements consist of costs incurred to construct, improve and maintain the state highway system and for debt service payments.

State Road Bond Fund – This debt service fund was constitutionally established to receive monies from the state's motor vehicle sales tax. Monies are used for the repayment of bonds issued by the Commission to fund the construction and reconstruction of the state highway system or for refunded bonds.

The Department reports the following additional fund types:

Internal Service Funds – These proprietary funds account for the financing of services provided to other funds within the Department and other participating agencies on a cost-reimbursement basis. These funds are used to account for medical and life insurance coverage and self-insurance activities. Department activity comprises the majority of these funds. These funds are included in the government-wide statements by eliminating off-setting revenues and expenses.

Agency Funds – These fiduciary funds account for monies held on behalf of various political subdivisions and other interested parties and will be used to reimburse the Department for expenditures incurred by the Department on behalf of the previously mentioned parties and to collect and administer registration, license fees and fuel taxes payable to states, excluding Hawaii and Alaska, and Canadian provinces. These funds are not included in the government-wide statements, because they are held on behalf of various political subdivisions and other interested parties, and they are not available for Department use.

(C) Measurement Focus, Basis of Accounting and Financial Statement Presentation

1. Government-wide Financial Statements

The government-wide, proprietary and fiduciary fund financial statements are reported using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded at the time liabilities are incurred, regardless of when the related cash flows take place. Nonexchange transactions in which the Department gives (or receives) value without directly receiving (or giving) equal value in exchange include fuel taxes, sales and use taxes, Medicare Part D gap coverage federal subsidies, grants, entitlements and donations. On an accrual basis, revenues from fuel taxes and sales and use taxes are recognized in the fiscal year in which the underlying exchange transaction occurs. Revenues from Medicare Part D gap coverage, based on the current funding levels from the federal government, are recognized in the fiscal year in which the revenue-generating transactions occur. Because potential retroactive adjustments to the federal subsidies are not measurable, revenue impacts are recognized in the fiscal period in which adjustments are made by the federal government. Revenues from grants, entitlements and donations are recognized in the fiscal year in which all eligibility requirements imposed by the provider have been met.

2. Fund Financial Statements

Governmental funds are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Under this method, all revenue sources are recognized when measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Department, consistent with the state of Missouri, considers revenues to be available if they are collected within 60 days of the end of the current fiscal year. Expenditures are recorded when the related fund liability is incurred, except for principal and interest on general long-term debt, claims and judgments and compensated absences, which are recognized as expenditures to the extent they have matured. General capital asset acquisitions are reported as expenditures in governmental funds. Proceeds of general long-term debt and acquisitions under capital leases are recorded as other financing sources.

Proprietary funds distinguish operating revenues and expenses from nonoperating items. The Department's operating revenues and expenses generally result from providing services in connection with the internal service funds' principal ongoing operations. The principal operating revenues are charges for insurance premiums. Operating expenses include self-insurance claims, benefits claims, insurance premiums and administrative expenses. Investment income is reported as nonoperating revenue.

When both restricted and unrestricted resources are available for use, it is the Department's policy to use restricted resources first, then unrestricted resources as needed.

(D) Financial Statement Element Attributes

1. Cash and Cash Equivalents and Investments

Cash and cash equivalents include:

- Cash
- Repurchase agreements, which are investments with original maturities of three months or less
- Pooled monies, including pooled investments, with the State Treasurer's office

Investments are valued at fair value.

2. Inventories

Inventories, primarily consisting of maintenance materials, are valued at cost using the weighted average method. Inventories are recorded in the governmental funds as expenditures when consumed rather than when purchased.

3. Interfund Transactions

The Department reports the following types of interfund transactions:

Interfund services provided and used – sales and purchases of goods and services between funds for a price approximating their external exchange value. Interfund services provided and used are reported as revenues in seller funds and as expenditures or expenses in purchaser funds. This internal activity is included in the government-wide statements by eliminating off-setting revenues and expenses.

Transfers – flows of assets (such as cash or goods) without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making transfers and as other financing sources in the funds receiving transfers.

4. Capital Assets

Capital assets, such as land, buildings, equipment and infrastructure assets, are reported at cost (or estimated historical cost) as governmental activities in the government-wide financial statements. Infrastructure assets are those assets that are normally immovable and of value to the citizens of the state of Missouri, such as roads, bridges, streets and sidewalks, drainage systems, lighting systems and similar items. The Department capitalizes assets with an expected useful life of more than one year with a cost greater than \$1,000 for equipment, \$5,000 for software and \$15,000 for buildings and land improvements. No dollar threshold is set for land, easements and infrastructure. Donated capital assets are recorded at their fair value at the date of the donation.

Capital assets utilized in the governmental funds are recorded as expenditures in the governmental fund financial statements. Depreciation expense, including amortization of leased capital and intangible assets, is recorded in the government-wide financial statements.

Capital assets are depreciated or amortized on the straight-line method over the asset's estimated useful life. There is no depreciation recorded for land, permanent easements, software in progress, construction in progress and infrastructure in progress. Generally, estimated useful lives are as follows:

Vehicles, machinery and equipment	1 to 20 years
Buildings and other improvements	10 to 50 years
Infrastructure	7 to 50 years
Software	5 years
Temporary Easements	3 years

5. Deferred Outflow of Resources and Deferred Inflow of Resources

In addition to assets, financial statements may report a separate section for deferred outflow of resources. Deferred outflow of resources consists of the consumption of net position that is applicable to a future reporting period and so will not be recognized as an outflow of resources until then. Deferred outflow of resources related to refunding long-term debt is reported in the statement of net position. A deferred bond refunding amount results from the difference in the carrying value of refunded debt and its reacquisition price, and is amortized over the shorter of the life of the refunded or refunding debt.

In addition to liabilities, financial statements may report a separate section for deferred inflow of resources. Deferred inflow of resources consists of the acquisition of net position that is applicable to a future reporting period and so will not be recognized as inflow of resources until then. Deferred inflow of resources related to receivables, when the corresponding revenues are unavailable, is reported in the governmental funds balance sheets. Deferred inflow of resources includes federal reimbursements, cost reimbursements and other miscellaneous receivables.

6. Deposits and Unearned Revenue

Deposits consist of amounts held to ensure permit work, such as driveway installations, is completed to MoDOT specifications. Upon approval, the deposits are returned.

Unearned revenue consists of amounts collected in advance of the year in which earned. In the government-wide and governmental funds, local shares of project costs and property sales down-payments are held until work or contract completion. In the internal service funds, employee and employer medical insurance premiums received a month in advance are held for the subsequent month's coverage.

7. Compensated Absences

Under the terms of the Department's personnel policy, Department employees are granted 10 to 14 hours of annual leave per month. Additionally, certain employees can accrue a maximum of 240 hours of compensatory time for unpaid overtime. Employees have accrued annual leave and compensatory time available amounting to \$33,432,838 and \$32,419,864 as of June 30, 2014 and 2013, respectively, recorded in the government-wide financial statements. Because employees are not paid for accumulated sick leave upon retirement or termination, no liability has been recorded for this leave.

8. Bond Premiums, Discounts and Issuance Costs

In the government-wide financial statements, bond premiums and discounts are amortized over the life of the bonds using the effective interest method. Bonds payable are reported net of the applicable bond premium or discount.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums on debt issuances are reported as other financing sources and discounts are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

9. Pollution Remediation Obligations

MoDOT estimates the components of expected pollution remediation activities and determines whether expected outlays for those components should be accrued as a liability and expensed or, if appropriate, capitalized. Pollution remediation obligations are measured at the current cost of future activities and are valued using the expected cash flow method, which measures the liability based on probability-weighted amounts. The determined liabilities could change over time due to changes in costs of goods and services, changes in remediation technology or changes in laws and regulations governing the remediation efforts.

10. Fund Balances

In the fund financial statements, fund balances are displayed as follows:

Nonspendable – This consists of State Road Fund balances of \$29,135,029 and \$34,840,942 at June 30, 2014 and 2013, respectively, representing inventories held.

Unassigned - This consists of a deficit fund balance in the Multimodal Federal Fund of \$1,575,780 as of June 30, 2014 and a deficit fund balance in the Motor Carrier Safety Federal Fund of \$234,005 as of June 30, 2013. Under the modified accrual basis of accounting, fund payables are recorded as expenditures when incurred. However, due to the timing of receipts, the corresponding federal revenue was deferred, resulting in a negative fund balance.

Restricted – This consists of fund balances that are legally restricted by outside parties or by law through constitutional provisions or enabling legislation. Total restricted fund balances of \$1,103,299,328 and \$1,167,772,744 at June 30, 2014 and 2013, respectively, were restricted by enabling legislation.

11. Net Position

In the government-wide and proprietary fund financial statements, net position is displayed as follows:

Net Investment in Capital Assets – This consists of capital assets, net of accumulated depreciation, less the outstanding balances of any bonds, notes or other borrowings that are attributable to the acquisition, construction or improvement of those assets.

Restricted – This consists of assets that are legally restricted by outside parties or by law through constitutional provisions or enabling legislation. This also includes unexpended bond or lease proceeds less the related outstanding liability. Total restricted net position at June 30, 2014 and 2013, \$782,046,219 and \$875,603,879, respectively, were restricted by enabling legislation or by outside parties.

12. Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America (GAAP) requires management to make estimates and assumptions that affect the reported amounts of assets, liabilities and disclosures of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues, expenses or expenditures and other changes in net position or fund balances during the reporting period. Actual results could differ from those estimates.

13. Reclassifications

Certain reclassifications have been made to the 2013 financial statements to conform to the 2014 financial statement presentation. This had no effect on net position.

Note 2: Deposits and Investments

Cash and investments include amounts held by the State Treasurer's Office as required by the state constitution for all state funds of the primary government. Interest income earned on cash and investments in the State Treasury is allocated to the funds based on the respective investment and cash balances. In addition, cash and investments also include funds held in depository banks, as allowed by state statute.

By policy, investments may include linked deposits, certificates of deposit, commercial paper, bankers' acceptances, repurchase agreements and reverse repurchase agreements, U.S. Treasury obligations and federal agency securities. The Department's investments are reported at fair value. While the majority of the Department's investments are pooled in the State Treasury or with the Department of Revenue, a portion is held at banks outside those state agencies. At June 30, 2014 and 2013, the Department's portfolio of non-pooled funds had \$133,365,177 and \$176,127,054, respectively, of uninsured, unregistered investments held in the Commission's or State's name. Also at June 30, 2014 and 2013, the Department had book balances of \$67,188,078 and \$46,950,166, respectively, and bank balances of \$67,959,364 and \$47,217,441, respectively, of repurchase agreements. All repurchase agreements were collateralized by securities held by a financial institution's trust department in the Commission's or State's name.

Interest Rate Risk – The State Treasurer's Office policy states it will minimize the risk that the market value of investments will fall due to changes in general interest rates by maintaining an effective duration of less than 2.5 years and holding at least 25.0 percent of the portfolio's total market value in securities with a maturity of 12 months or less. MoDOT's policy for the investment portfolios of non-pooled funds states they are to be structured so securities mature to meet cash requirements for ongoing operations, thereby avoiding the need to sell securities on the open market prior to maturity. Of the total non-pooled investments, \$133,149,698 is highly sensitive to interest rate changes because the investments are callable or subject to prepayment. The effective maturities are disclosed based on assumptions provided by the Department's investment advisor.

Credit Risk – The State Treasurer's Office policy states it will minimize the risk of loss due to the failure of a security issuer or backer by pre-approving financial institutions, companies, brokers and dealers and conducting regular credit monitoring and due diligence. MoDOT's policy for the investment portfolios of non-pooled funds states they are to be limited to the safest types of securities, as described above. The policies for both portfolios require diversification so potential losses on individual securities will be minimized.

Concentration of Credit Risk – The policies of both the State Treasurer's Office and the Department state investments are to be diversified and limits are set to minimize the risk of loss resulting from excess concentration in a specific maturity, issuer or class of security. The asset allocation is periodically reviewed by the State Treasurer and the Department's investment advisor. At June 30, 2014 and 2013, no investments in any one organization (other than those issued or sponsored by the U.S. Government and those in pooled investments) represented 5.0 percent of total investments.

At June 30, 2014, the Department's cash and investments consisted of the following:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Internal Service Funds	Agency Funds
Cash and investments:						
Cash and investments pooled in the State						
Treasury	\$8,715,400	\$866,458,834	\$36,669,426	\$25,638,948	\$ ---	\$ ---
Cash deposited with banks	---	---	---	---	2,641	---
U.S. agency obligations	---	---	---	---	111,705,665	---
U.S. Treasury obligations	---	---	---	---	15,479	---
Repurchase agreements	---	---	---	---	28,213,952	---
Total	<u>\$8,715,400</u>	<u>\$866,458,834</u>	<u>\$36,669,426</u>	<u>\$25,638,948</u>	<u>\$139,937,737</u>	<u>\$ ---</u>
Restricted assets:						
Cash and investments pooled in the State						
Treasury	\$ ---	\$ 71,950,000	\$ ---	\$ ---	\$ ---	\$ ---
Cash and investments pooled with the Mo. Dept. of Revenue	---	---	---	---	---	4,696,041
Cash deposited with banks	---	---	---	---	---	155
U.S. agency obligations	---	---	---	---	---	21,444,033
U.S. Treasury obligations	---	---	---	---	200,000	---
Certificate of deposit	---	---	---	---	100,000	---
Repurchase agreements	---	---	---	---	---	38,974,126
Total	<u>\$ ---</u>	<u>\$ 71,950,000</u>	<u>\$ ---</u>	<u>\$ ---</u>	<u>\$ 300,000</u>	<u>\$65,114,355</u>

At June 30, 2013, the Department's cash and investments consisted of the following:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Internal Service Funds	Agency Funds
Cash and investments:						
Cash and investments pooled in the State						
Treasury	\$8,268,052	\$ 960,620,934	\$25,414,796	\$22,621,814	\$ ---	\$ ---
Cash deposited with banks	---	---	---	---	280	---
U.S. agency obligations	---	---	---	---	117,775,014	---
U.S. Treasury obligations	---	---	---	---	15,168	---
Repurchase agreements	---	---	---	---	18,629,194	---
Total	<u>\$8,268,052</u>	<u>\$ 960,620,934</u>	<u>\$25,414,796</u>	<u>\$22,621,814</u>	<u>\$136,419,656</u>	<u>\$ ---</u>
Restricted assets:						
Cash and investments pooled in the State						
Treasury	\$ ---	\$ 71,691,700	\$ ---	\$ ---	\$ ---	\$ ---
Cash and investments pooled with the Mo. Dept. of Revenue	---	---	---	---	---	5,240,750
Cash deposited with banks	---	---	---	---	---	419
U.S. agency obligations	---	---	---	---	---	58,136,872
U.S. Treasury obligations	---	---	---	---	200,000	---
Certificate of deposit	---	---	---	---	100,000	---
Repurchase agreements	---	---	---	---	---	28,320,972
Total	<u>\$ ---</u>	<u>\$ 71,691,700</u>	<u>\$ ---</u>	<u>\$ ---</u>	<u>\$ 300,000</u>	<u>\$91,699,013</u>

The maturities of mortgage-backed investments have been estimated based on the weighted average life of the investment type. Estimated maturities will differ from actual maturities because issuers may have the right to call or prepay obligations.

At June 30, 2014, the Department's investments had the following maturities:

Investment Type	Fair Value	Investment Maturities (in years)		
		Less than 1	1 to 5	6 to 10
Repurchase agreements	\$ 67,188,078	\$67,188,078	\$ ---	\$ ---
Certificate of deposit	100,000	100,000	---	---
U.S. Treasury obligations	215,479	215,479	---	---
U.S. agency obligations	133,149,698	8,554,851	111,259,332	13,335,515
	<u>\$200,653,255</u>	<u>\$76,058,408</u>	<u>\$111,259,332</u>	<u>\$13,335,515</u>

At June 30, 2013, the Department's investments had the following maturities:

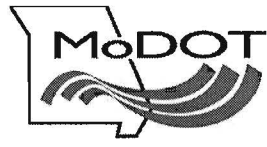
Investment Type	Fair Value	Investment Maturities (in years)		
		Less than 1	1 to 5	6 to 10
Repurchase agreements	\$ 46,950,166	\$ 46,950,166	\$ ---	\$ ---
Certificate of deposit	100,000	100,000	---	---
U.S. Treasury obligations	215,168	---	215,168	---
U.S. agency obligations	175,911,886	31,087,555	136,390,036	8,434,295
	<u>\$223,177,220</u>	<u>\$ 78,137,721</u>	<u>\$136,605,204</u>	<u>\$8,434,295</u>

At June 30, 2014, the Department's non-pooled investments were rated as shown below:

Investment Type	Moody's	Standard and Poor's	Fair Value
U.S. agency obligations	Aaa	AA+	\$ 133,149,698
U.S. Treasury obligations	Aaa	AA+	215,479
			<u>\$133,365,177</u>

At June 30, 2013, the Department's non-pooled investments were rated as shown below:

Investment Type	Moody's	Standard and Poor's	Fair Value
U.S. agency obligations	Aaa	AA+	\$ 175,911,886
U.S. Treasury obligations	Aaa	AA+	215,168
			<u>\$176,127,054</u>



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Note 3: Receivables

Reimbursement receivables consist of billings to outside entities for repayment of expenditures incurred by MoDOT. Also included are miscellaneous receivables from contractors and others. Reimbursement receivables are shown net of an allowance for doubtful accounts of \$3,573,114 and \$4,359,167 at June 30, 2014 and 2013, respectively. The Department provides an allowance based upon a review of the outstanding receivables, historical collection information and existing economic conditions.

Contributions receivable consists of amounts due from participating employers and members in the Department's insurance and risk management plans. The federal government receivable represents funds to be received on federally-participating projects. Loans receivable represents loans to cities and counties for nonhighway-related projects, such as airport improvements.

Receivables at June 30, 2014 for the government's individual major funds, nonmajor funds and internal service funds were as follows:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds
State taxes and fees	\$103,857,406	\$ 19,602,586	\$13,330,509	\$ 463,681
Federal government	---	62,053,996	---	15,725,239
Miscellaneous:				
Reimbursements	3,336,523	42,380,363	---	3,301,886
Interest	58,698	1,092,594	63,917	33,728
Contributions	---	---	---	---
Total miscellaneous	<u>3,395,221</u>	<u>43,472,957</u>	<u>63,917</u>	<u>3,335,614</u>
Loans	---	---	---	<u>1,700,879</u>
Total receivables	<u>\$107,252,627</u>	<u>\$125,129,539</u>	<u>\$13,394,426</u>	<u>\$21,225,413</u>

Receivables at June 30, 2013 for the government's individual major funds, nonmajor funds and internal service funds were as follows:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds
State taxes and fees	\$106,803,058	\$ 18,640,528	\$11,511,475	\$ 436,359
Federal government	---	48,028,506	---	14,931,335
Miscellaneous:				
Reimbursements	3,320,936	42,402,875	---	2,373,955
Interest	46,692	1,230,480	40,574	40,028
Contributions	---	---	---	---
Total miscellaneous	<u>3,367,628</u>	<u>43,633,355</u>	<u>40,574</u>	<u>2,413,983</u>
Loans	---	---	---	<u>2,096,573</u>
Total receivables	<u>\$110,170,686</u>	<u>\$110,302,389</u>	<u>\$11,552,049</u>	<u>\$19,878,250</u>

<u>Internal Service Funds</u>	<u>Total</u>	<u>Due Within One Year</u>
\$ ---	\$ 137,254,182	\$ 137,254,182
---	77,779,235	77,779,235
507,740	49,526,512	36,978,642
263,606	1,512,543	1,512,543
<u>1,485,736</u>	<u>1,485,736</u>	<u>1,485,736</u>
<u>2,257,082</u>	<u>52,524,791</u>	<u>39,976,921</u>
---	1,700,879	341,764
<u>\$2,257,082</u>	<u>\$269,259,087</u>	<u>\$255,352,102</u>

<u>Internal Service Funds</u>	<u>Total</u>	<u>Due Within One Year</u>
\$ ---	\$ 137,391,420	\$ 137,391,420
---	62,959,841	62,959,841
123,652	48,221,418	35,926,830
228,313	1,586,087	1,586,087
<u>1,686,649</u>	<u>1,686,649</u>	<u>1,686,649</u>
<u>2,038,614</u>	<u>51,494,154</u>	<u>39,199,566</u>
---	2,096,573	395,694
<u>\$2,038,614</u>	<u>\$253,941,988</u>	<u>\$239,946,521</u>

Note 4: Capital Assets

Changes in capital assets for the year ended June 30, 2014 are summarized below:

	Beginning Balance	Additions	Deletions/ Retirements	Transfers	Ending Balance
Nondepreciable capital assets					
Land and permanent easements	\$ 2,489,518,763	\$ 279,789	\$ 11,798,394	\$ 8,248,549	\$ 2,486,248,707
Software in progress	1,459,303	2,091,416	---	(126,540)	3,424,179
Construction in progress	167,383,106	21,262,137	---	(29,991,629)	158,653,614
Infrastructure in progress	<u>2,734,582,631</u>	<u>791,584,820</u>	<u>---</u>	<u>(1,356,085,554)</u>	<u>2,170,081,897</u>
Total nondepreciable capital assets	<u>5,392,943,803</u>	<u>815,218,162</u>	<u>11,798,394</u>	<u>(1,377,955,174)</u>	<u>4,818,408,397</u>
Depreciable/amortizable capital assets					
Land improvements	28,986,465	87,301	487,026	378,481	28,965,221
Buildings	259,982,735	---	12,851,025	21,364,599	268,496,309
Software	19,363,437	1,538,582	---	126,540	21,028,559
Equipment and vehicles	491,064,238	32,534,449	23,572,730	---	500,025,957
Temporary easements	1,936,847	518,822	295,461	---	2,160,208
Infrastructure	<u>46,420,050,152</u>	<u>---</u>	<u>47,765,791</u>	<u>1,356,085,554</u>	<u>47,728,369,915</u>
Total depreciable/amortizable capital assets	<u>47,221,383,874</u>	<u>34,679,154</u>	<u>84,972,033</u>	<u>1,377,955,174</u>	<u>48,549,046,169</u>
Accumulated depreciation/amortization					
Land improvements	10,889,170	1,193,035	107,598	---	11,974,607
Buildings	103,815,259	8,325,584	5,983,721	---	106,157,122
Software	13,626,796	2,275,133	---	---	15,901,929
Equipment and vehicles	319,842,269	28,862,445	22,221,085	---	326,483,629
Temporary easements	478,604	645,533	295,461	---	828,676
Infrastructure	<u>23,072,330,931</u>	<u>401,432,254</u>	<u>44,267,153</u>	<u>---</u>	<u>23,429,496,032</u>
Total accumulated depreciation/amortization	<u>23,520,983,029</u>	<u>442,733,984</u>	<u>72,875,018</u>	<u>---</u>	<u>23,890,841,995</u>
Total depreciable/amortizable capital assets, net	<u>23,700,400,845</u>	<u>(408,054,830)</u>	<u>12,097,015</u>	<u>1,377,955,174</u>	<u>24,658,204,174</u>
Total net capital assets	<u>\$ 29,093,344,648</u>	<u>\$ 407,163,332</u>	<u>\$ 23,895,409</u>	<u>\$ ---</u>	<u>\$ 29,476,612,571</u>

Changes in capital assets for the year ended June 30, 2013 are summarized below:

<u>Beginning Balance</u>	<u>Additions</u>	<u>Deletions/ Retirements</u>	<u>Transfers</u>	<u>Ending Balance</u>
\$ 2,477,421,792	\$ 321,854	\$ 9,657,267	\$ 21,432,384	\$ 2,489,518,763
858,122	1,381,126	---	(779,945)	1,459,303
151,682,407	44,415,101	---	(28,714,402)	167,383,106
<u>2,968,801,297</u>	<u>875,716,033</u>	<u>---</u>	<u>(1,109,934,699)</u>	<u>2,734,582,631</u>
<u>5,598,763,618</u>	<u>921,834,114</u>	<u>9,657,267</u>	<u>(1,117,996,662)</u>	<u>5,392,943,803</u>
25,803,764	---	355,407	3,538,108	28,986,465
265,436,447	195,407	9,393,029	3,743,910	259,982,735
17,504,608	1,727,213	648,329	779,945	19,363,437
503,088,381	31,935,885	43,960,028	---	491,064,238
3,004,168	796,244	1,863,565	---	1,936,847
<u>45,368,007,630</u>	<u>---</u>	<u>57,892,177</u>	<u>1,109,934,699</u>	<u>46,420,050,152</u>
<u>46,182,844,998</u>	<u>34,654,749</u>	<u>114,112,535</u>	<u>1,117,996,662</u>	<u>47,221,383,874</u>
10,009,635	1,049,307	169,772	---	10,889,170
101,418,551	8,514,773	6,118,065	---	103,815,259
12,054,583	2,159,829	587,616	---	13,626,796
330,439,895	30,647,054	41,244,680	---	319,842,269
1,340,863	1,001,306	1,863,565	---	478,604
<u>22,758,246,473</u>	<u>370,009,383</u>	<u>55,924,925</u>	<u>---</u>	<u>23,072,330,931</u>
<u>23,213,510,000</u>	<u>413,381,652</u>	<u>105,908,623</u>	<u>---</u>	<u>23,520,983,029</u>
<u>22,969,334,998</u>	<u>(378,726,903)</u>	<u>8,203,912</u>	<u>1,117,996,662</u>	<u>23,700,400,845</u>
<u>\$ 28,568,098,616</u>	<u>\$ 543,107,211</u>	<u>\$ 17,861,179</u>	<u>\$ ---</u>	<u>\$ 29,093,344,648</u>

Note 5: Risk Management

The Department is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; injuries to employees; and natural disasters. In addition, various lawsuits against the Department arise incident to the Department's normal operations. These risks have been classified as workers' compensation, vehicle liability, general liability, condemnation and inverse condemnation, contractor suits, employment suits, environmental regulatory liability and levy and drainage district suits. It is the policy of the Department to manage its risks internally, with the exception of purchased earthquake and major building insurance policies. No insurance settlements exceeded coverage in the last three years. In addition, all state employees and officers are covered by the state's Legal Expense Fund.

(A) Workers' Compensation, Vehicle and General Liabilities

The Department sets aside assets for the settlement of workers' compensation, vehicle liability and general liability claims in an internal service fund, the MHTC Self-Insurance Fund. Section 537.610 RSMo. limits the liability of the state and its public entities on claims within the scope of Sections 537.600 to 537.650 RSMo., except for those claims governed by the provisions of the Missouri Workers' Compensation Law, Chapter 287 RSMo. The limits were \$2,687,594 and \$2,657,587 for all claims arising out of a single accident or occurrence, and \$403,139 and \$398,638 for any one person in a single accident or occurrence, at June 30, 2014 and 2013, respectively, as set by the Missouri Department of Insurance.

Estimated pending self-insurance claims represent the expected losses to be realized on known claims pending and include minor non-incremental claims adjustment expenses. Estimated unreported claims represent expected losses or claims incurred but not reported. Amounts are reported based on actuarial calculations. Liabilities for incurred losses related to workers' compensation and general and vehicle liability claims are reported at their discounted value, assuming an investment yield of 2.0 percent.

Changes in pending self-insurance claims and incurred but not reported claims for workers' compensation, vehicle and general liability during the past two years are:

	<u>Beginning Balance</u>	<u>Current Claims and Estimate Changes</u>	<u>Claim Payments</u>	<u>Ending Balance</u>
2014	\$85,261,962	\$18,839,985	\$20,952,486	\$83,149,461
2013	\$87,825,049	\$14,797,469	\$17,360,556	\$85,261,962

(B) Other Claims

Claims for condemnation and inverse condemnation, contractor suits, levy and drainage district suits, environmental regulatory liability and employment suits are paid from the State Road Fund. Liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. As listed in the Financing and Other Obligations note disclosure, the Department has approximately \$2,892,945 and \$4,420,473 in claims and judgments payable at June 30, 2014 and 2013, respectively. The Department is involved in other such suits for which no liability has been recorded, as a probable loss has not occurred. The aggregate potential liability of all claims deemed probable or possible to result in a loss was estimated to be approximately \$15,515,445 and \$9,981,473 as of June 30, 2014 and 2013, respectively. These estimates are within a range of \$5,728,966 to \$62,671,445 and \$3,356,747 to \$62,508,567 as of June 30, 2014 and 2013, respectively.

Note 6: Medical and Life Insurance Plan

The MoDOT and Missouri State Highway Patrol (MSHP) Insurance Plan (the Medical and Life Insurance Plan) Internal Service Fund accounts for the medical coverage provided on a self-insured basis and life insurance benefits underwritten by commercial insurance companies. These benefits are available to employees, retirees, certain disabled employees, spouses, certain dependents and survivors of deceased employees and retirees of the Department, the MSHP and the MoDOT and Patrol Employees' Retirement System (MPERS). Changes to plan benefits and funding are required to be approved by the Commission. Incurred but not reported claims of \$10,000,000 and \$10,100,000 were reported in the Medical and Life Insurance Plan as of June 30, 2014 and 2013, respectively.

Claims incurred but not reported represent estimated unreported claims. This liability is established from an actuarial report, which is based on data provided by the Department and claims administrators. Changes in the incurred but not reported claims liability during the past two years are:

	<u>Beginning Balance</u>	<u>Current Claims and Estimate Changes</u>	<u>Claim Payments</u>	<u>Ending Balance</u>
2014	\$10,100,000	\$104,908,887	\$105,008,887	\$10,000,000
2013	\$11,500,000	\$102,914,339	\$104,314,339	\$10,100,000

Note 7: Other Post-Employment Benefits (OPEB)

The Department provides a portion of health care insurance through the Medical and Life Insurance Plan, as discussed in the prior Note, in accordance with Section 104.270 RSMo. For purposes of reporting OPEB costs and obligations in accordance with GASB Statement 45, the Insurance Plan is disclosed within the state of Missouri reporting entity as a single employer plan. However, it is disclosed for the Department's reporting purposes as an agent, multiple-employer plan, as it includes employees of MoDOT, MSHP and MPERS, and is not a separate legal entity. These other post-employment benefit costs are included in the Medical and Life Insurance Plan Internal Service Fund.

Eligible members are employees who retire from the Department participating in the Medical and Life Insurance Plan with a minimum of five years of creditable service if hired before January 1, 2011 or ten years of creditable service if hired on or after January 1, 2011. Premiums vary by coverage categories, which include retirees, certain disabled employees, spouses, certain dependents and survivors of deceased employees and retirees. Members' and the Department's required contribution rates average approximately 31.1 percent and 68.9 percent, respectively, of total premiums. Plan member contributions range from \$64 to \$780 per month. The medical insurance benefits, and employer and member contribution amounts, are recommended by the Medical and Life Insurance Plan's Board of Trustees and are approved by the Commission. After January 1, 2015, retiree medical premiums will be based on the total years of service, with the Commission contributing 2 percent per year of service, not to exceed 50 percent of the total premium. The Insurance Plan is financed on a pay-as-you-go basis.

	<u>Plan Total</u>			<u>Department Portion</u>		
	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>
Annual OPEB Cost	\$ 73,230,318	\$104,781,853	\$105,844,626	\$ 50,586,458	\$ 75,151,587	\$ 75,896,217
Net OPEB obligations at year end	499,473,379	453,735,008	377,530,018	351,544,236	321,937,451	268,544,583
Percentage of annual OPEB cost contributed	n/a	n/a	n/a	42 %	29 %	29 %

The Department contributed \$21.0 and \$21.8 million, including implicit rate subsidies, during fiscal years 2014 and 2013, respectively. Payments for OPEB liabilities are made from the Road Fund. Although funding is not related to payroll amounts, an equivalent Annual Required Contribution (ARC) rate would be 23.7 percent and 35.7 percent of annual covered payroll of \$213,845,536 and \$210,507,429 for fiscal years 2014 and 2013, respectively. MoDOT's share of the changes in the Plan's net OPEB obligation at June 30, 2014 and 2013 is as follows:

	<u>2014</u>	<u>2013</u>
Normal cost	\$ 17,238,832	\$ 29,392,615
Amortization payment	35,406,639	46,057,394
Interest on net OPEB obligation	16,856,231	15,479,756
Adjustment to ARC	(18,915,244)	(15,778,178)
Annual OPEB cost	50,586,458	75,151,587
Contributions	(20,979,673)	(21,758,719)
Increase in net OPEB obligation	29,606,785	53,392,868
Net OPEB Obligation – beginning of year	321,937,451	268,544,583
Net OPEB Obligation – end of year	\$351,544,236	\$321,937,451

Based on an actuarial valuation report as of July 1, 2013, the Plan's total actuarial accrued liability is \$842.8 million. Because the Plan is an internal service fund of the Department, the Plan's assets have not been set aside; therefore, there is no actuarial value of assets. The Department's portion of the actuarial accrued liability at year-end was as follows:

Actuarial accrued liability (AAL)	\$602,620,999
Actuarial value of assets	---
Unfunded actuarial accrued liability (UAAL)	<u>\$602,620,999</u>
Funded ratio (actuarial value of plan assets/AAL)	0 %
Covered payroll (fiscal year 2013)	\$213,845,536
UAAL as a percentage of covered payroll	282 %

Actuarial valuations reflect a long-term perspective and involve estimates of the value of reported amounts and assumptions about the probability of events far into the future. These calculations are subject to continual revision as actual results are compared to past expectations and new estimates are made about the future. A Schedule of Funding Progress, presented as Required Supplementary Information, follows the Notes to the Financial Statements. As allowed by the GASB, this reporting requirement is being implemented prospectively, as data is not available for prior years. Over time, a Schedule of Funding Progress presents trend information about whether the actuarial value of plan assets is increasing or decreasing relative to the actuarial accrued liability for benefits. The actuarial calculations have been based on the substantive plan in place at the time of valuation and on the pattern of cost sharing between the employers and members at that point.

The actuarial methods and assumptions utilized in the valuation were as follows:

Actuarial cost method	projected unit credit
UAAL amortization method	level dollar amount
UAAL amortization period, closed/open	30 years, open
Investment return (discount) rate	4.5 %
Healthcare cost trend rate	8%, decreasing to 5% in 2017

Note 8: Financing and Other Obligations

Changes in long-term obligations for the year ended June 30, 2014 were as follows:

<u>Obligation</u>	<u>Beginning Balance</u>	<u>Additions</u>	<u>Reductions</u>	<u>Ending Balance</u>	<u>Due Within One Year</u>
State road bonds	\$2,918,000,000	\$900,990,000	\$1,139,820,000	\$2,679,170,000	\$ 169,550,000
Notes issued	26,404,304	13,240,156	16,721,261	22,923,199	15,693,366
Capital leases	2,268,795	(2,043,820)*	132,292	92,683	48,257
Claims and judgments	4,420,473	2,176,595	3,704,123	2,892,945	2,809,746
Compensated absences	32,419,864	23,902,979	22,890,005	33,432,838	22,890,005
Pollution remediation	30,000	---	30,000	---	---
	<u>\$2,983,543,436</u>	<u>\$938,265,910</u>	<u>\$1,183,297,681</u>	<u>\$2,738,511,665</u>	<u>\$ 210,991,374</u>
Amortization of financing activity:					
Discount				\$ (24,404)	
Premium				229,613,740	
				<u>\$2,968,101,001</u>	

*The negative addition is the termination of a building lease that was previously a capital lease.

Changes in long-term obligations for the year ended June 30, 2013 were as follows:

<u>Obligation</u>	<u>Beginning Balance</u>	<u>Additions</u>	<u>Reductions</u>	<u>Ending Balance</u>	<u>Due Within One Year</u>
State road bonds	\$3,071,525,000	\$ ---	\$ 153,525,000	\$2,918,000,000	\$ 162,050,000
Notes issued	28,404,585	9,493,172	11,493,453	26,404,304	11,437,883
Capital leases	2,466,189	116,309	313,703	2,268,795	343,149
Claims and judgments	2,424,143	3,946,817	1,950,487	4,420,473	2,918,753
Compensated absences	33,147,572	20,314,569	21,042,277	32,419,864	21,102,277
Pollution remediation	50,963	78,600	99,563	30,000	30,000
	<u>\$3,138,018,452</u>	<u>\$33,949,467</u>	<u>\$ 188,424,483</u>	<u>\$2,983,543,436</u>	<u>\$ 197,882,062</u>
Amortization of financing activity:					
Discount				\$ (88,865)	
Premium				83,607,554	
				<u>\$3,067,062,125</u>	

Information related to claims and judgments and compensated absences can be found in the Summary of Significant Accounting Policies Note and the Risk Management Note.

Payments on State Road bonds are made from the Road Fund and the Road Bond Fund. Compensated absences are made by the governmental funds from which the related salaries are paid. All other long-term obligation payments are liquidated from the Road Fund.

House Bill 1742, signed by the Governor on May 30, 2000, authorized the Department to issue bonds of \$2.25 billion through 2006, with no more than \$500.0 million issued in any one year. Under Constitutional Amendment 3, approved by Missouri voters on November 2, 2004, the authority of the Commission to issue State Road bonds is not subject to statutory provisions.

(A) State Road Bonds**1. Bonded Debt Detail:**

	<u>2014</u>	<u>2013</u>
Series A 2005 State Road bonds, originally issued for \$278,660,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program, due in annual installments of \$23,835,000 to \$33,940,000 beginning May 1, 2006 through 2015; interest varying from 2.50 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	\$ 33,940,000	\$ 66,270,000
Series B 2005 State Road bonds, originally issued for \$72,000,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program, demand bonds due in 2015; variable interest rate determined weekly, not to exceed 10 percent or the maximum rate permitted by law; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution. See Variable Rate Demand Bonds subsection.	15,660,000	30,685,000
Series A 2006 State Road bonds, originally issued for \$296,670,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program; due in annual installments of \$10,000,000 to \$49,085,000; beginning in 2009 through 2021; interest varying from 3.75 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	42,520,000	211,670,000
Series B 2006 State Road bonds, originally issued for \$503,330,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program due in annual installments of \$67,735,000 to \$121,210,000 beginning in 2022 through 2026; interest varying from 4.50 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	---	503,330,000
Series 2006 Refunding State Road bonds, originally issued for \$394,870,000, to advance refund certain portions of Series A 2000 through 2003 State Road bonds; due in annual installments of \$13,110,000 to \$61,200,000 beginning February 1, 2013 through 2022; interest varying from 4.00 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	340,235,000	381,760,000
Series A 2007 State Road bonds, originally issued for \$526,800,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program due in annual installments of \$1,600,000 to \$69,765,000 beginning in 2009 through 2027; interest varying from 4.00 percent to 5.25 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	156,730,000	494,075,000
Series A 2008 Federal Reimbursement State Road bonds, originally issued for \$142,735,000, to finance federally-eligible projects, including the new I-64 project in St. Louis, due in annual installments of \$7,140,000 to \$12,870,000 beginning in 2011 through 2025; interest varying from 3.00 percent to 5.00 percent; secured by revenues collected from federal highway reimbursements.	112,860,000	120,665,000
Series A 2009 Federal Reimbursement State Road bonds, originally issued for \$195,625,000, to finance federally-eligible projects, including the Safe and Sound bridge program, due in annual installments of \$14,505,000 to \$21,870,000 beginning in 2011 through 2021; interest varying from 2.00 percent to 5.00 percent; secured by revenues collected from federal highway reimbursements.	134,190,000	150,450,000
Series B 2009 Federal Reimbursement State Road bonds, originally issued for \$404,375,000, to finance federally-eligible projects, including the Safe and Sound bridge program, due in annual installments of \$23,175,000 to \$43,250,000 beginning in 2022 through 2033; interest varying from 4.80 percent to 5.45 percent, exclusive of expected U.S. Treasury subsidy; secured by revenues collected from federal highway reimbursements.	404,375,000	404,375,000
Series C 2009 State Road bonds, originally issued for \$300,000,000, to finance projects pursuant to Amendment 3 due in annual installments of \$19,070,000 to \$28,015,000 beginning in 2017 through 2029; interest varying from 4.31 percent to 5.63 percent, exclusive of expected U.S. Treasury subsidy; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	300,000,000	300,000,000

Series A 2010 Federal Reimbursement State Road bonds, originally issued for \$128,865,000, to finance federally-eligible projects, including the new Mississippi River Bridge in St. Louis and the Safe and Sound bridge program, due in annual installments of \$2,745,000 to \$13,610,000 beginning in 2011 through 2022; interest varying from 1.50 percent to 5.00 percent; secured by revenues collected from federal highway reimbursements.

\$ 88,580,000 \$ 99,340,000

Series B 2010 Federal Reimbursement State Road bonds, originally issued for \$56,135,000, to finance federally-eligible projects, including the new Mississippi River Bridge in St. Louis and the Safe and Sound bridge program, due in annual installments of \$11,290,000 to \$15,425,000 beginning in 2022 through 2025; interest varying from 4.72 percent to 5.02 percent, exclusive of expected U.S. Treasury subsidy; secured by revenues collected from federal highway reimbursements.

56,135,000 56,135,000

Series C 2010 Refunding State Road bonds, originally issued for \$130,390,000, to advance refund certain portions of Series A 2001 through 2003 State Road bonds; due in annual installments of \$1,205,000 to \$31,145,000 beginning February 1, 2013 through 2023; interest varying from 3.00 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.

92,955,000 99,245,000

Series A 2014 First Lien Refunding State Road bonds, originally issued for \$589,015,000, to advance refund certain portions of Series A & B 2006 First Lien State Road bonds; due in annual installments of \$18,810,000 to \$104,510,000 beginning May 1, 2017 through 2026; interest varying from 2.00 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.

589,015,000 ---

Series B 2014 Second Lien Refunding State Road bonds, originally issued for \$311,975,000, to advance refund certain portions of Series 2007 Second Lien State Road bonds; due in annual installments of \$3,130,000 to \$68,350,000 beginning May 1, 2018 through 2025; interest varying from 3.00 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.

311,975,000 ---

\$2,679,170,000 \$2,918,000,000

2. Tax Status of Bonds

Tax-Exempt issuances: The Series Refunding Series 2006 and 2010 bonds are Senior Bonds and would take priority in payment over other bonds. The Series A 2005, Series A and B 2006, and Refunding Series A 2014 bonds are First Lien bonds. The Series A 2007 bonds and Refunding Series B 2014 are Second Lien bonds. The Series B 2005 bonds are Third Lien bonds. The Series A 2008, A 2009 and A 2010 bonds are liens on federal highway reimbursement revenues. As tax-exempt issuances, these bonds are subject to federal arbitrage regulations.

Taxable issuances: The Series B 2009 and B 2010 bonds are liens on federal highway reimbursement revenues. The Series C 2009 bonds are Third Lien bonds. These bonds are taxable Build America Bonds as established under the American Recovery and Reinvestment Act.

3. Variable Rate Demand Bonds

The Series B 2005 State Road bonds were issued as variable rate instruments with weekly rate changes. The remarketing agents determine the interest rate as the lowest rate that will permit the bonds to be sold at par. During the year, interest rates ranged from 0.02 percent to 0.112 percent. Accrued interest is paid on a monthly basis. These bonds are demand obligations and are subject to tender. If the tendered bonds cannot be remarketed, the remarketing agents have agreed to purchase the bonds and hold them for a maximum of 180 days. The remarketing agents receive quarterly fees to provide the service. The fees are 7.5 basis points of amounts outstanding.

Under an irrevocable letter of credit issued by State Street Bank and Trust Company, the bank is obligated to pay the bond trustee the purchase price of bonds not remarketed. The original letter of credit expired July 21, 2012. The letter of credit was extended to match the final maturity of the bonds, May 1, 2015.

If monies are drawn on the letter of credit, the Commission may pay the purchase price of the bonds or obtain a liquidity advance, payable 60 days following the advance, with interest at the federal funds rate plus 0.5 percent. The Commission may enter into a term loan of up to three years bearing interest at a rate equal to the federal funds rate plus 1.5 percent. If the term loan were to be utilized because the outstanding amount of \$15,660,000 was not resold, the Commission would be required to pay two installments of approximately \$7,922,000, assuming a 1.75 percent interest rate. The Department paid quarterly fees of 17 basis points to the bank on the original letter of credit. Under the extended letter of credit, the quarterly fees are 60 basis points.

4. Bond Debt Maturity

Annual debt service requirements to maturity are indicated in the following schedule. The interest amounts for the demand obligation bonds reflect the year-end rate of 0.18 percent and are based upon the current debt service schedule. The interest payments for the Build America Bonds are shown excluding the expected receipt of interest subsidy payments from the U.S. Treasury.

<u>Fiscal Year</u>	<u>Principal Due</u>	<u>Interest Due</u>	<u>Total Due</u>
2015	\$ 169,550,000	\$ 127,693,303	\$ 297,243,303
2016	168,470,000	124,630,321	293,100,321
2017	190,770,000	116,788,687	307,558,687
2018	200,185,000	107,954,523	308,139,523
2019	209,355,000	98,351,723	307,706,723
2020-2024	1,015,195,000	337,158,565	1,352,353,565
2025-2029	561,345,000	116,310,017	677,655,017
2030-2034	<u>164,300,000</u>	<u>22,755,471</u>	<u>187,055,471</u>
	<u>\$ 2,679,170,000</u>	<u>\$ 1,051,642,610</u>	<u>\$ 3,730,812,610</u>

5. Defeased Debt – Fiscal Year 2014

In June 2014, the Commission issued \$901.0 million in State Road Bonds with interest rates ranging from 2.00 percent to 5.00 percent to advance refund \$977.8 million of outstanding State Road Bonds. The net proceeds of \$1,082.2 million were deposited into an irrevocable trust with an escrow agent to purchase State and Local Government Securities (SLGS) and U.S. Treasury Notes to provide for future debt service payments of portions of the Series A 2006, B 2006, and 2007 bonds. As a result, those portions of the bonds are considered defeased, and the liability for those bonds has been removed from the Department's government-wide statements of net position. The reacquisition price (\$1,086.7 million) exceeded the net carrying amount of the old debt (\$1,001.1 million) by \$85.6 million. This advanced refunding was undertaken to reduce total debt service payments by \$122.7 million and resulted in an economic gain (present value savings) of \$105.6 million. The amounts of outstanding bonds considered defeased at June 30, 2014 are as follows:

<u>Bond Series</u>	<u>Principal Defeased</u>
2006 A	\$149,150,000
2006 B	503,330,000
2007	<u>325,290,000</u>
Total	<u>\$977,770,000</u>

(B) Notes Issued**1. Notes Issued Detail:**

	<u>2014</u>	<u>2013</u>
City of Kansas City; to make improvements at Route 150 and Botts Road; principal due August 1, 2012 and August 1, 2013; no interest will accrue.	\$ 2,684,000	\$ 6,877,513
Kansas City Tax Increment Financing Commission; to construct interchange improvements at I-29 and Tiffany Springs Parkway; principal due August 15, 2014; no interest will accrue.	4,088,705	1,751,477
City of Liberty; to make improvements to the I-35 and Route 291 interchange; principal due August 1, 2013; no interest will accrue.	---	2,212,228
City of O'Fallon; to accelerate a portion of the Route 364 (Page Avenue Extension) project, which consists of constructing a south outer road; principal due July 1, 2015; no interest will accrue.	6,585,335	6,585,335
City of Poplar Bluff; to improve intersections at Route 67, Business Route 67, and Oak Grove Road; principal due August 1, 2014; no interest will accrue.	3,647,331	3,045,626
County of St. Charles; to provide a location, needs and cost study of a river crossing on Highway 40 between St. Louis County and St. Charles County; principal due July 1, 2020; no interest will accrue.	644,498	644,498
County of St. Charles; to make improvements to Route 364; principal due August 1, 2012 and August 1, 2013; no interest will accrue.	---	3,182,203
County of St. Charles; to make improvements to I-70 at Mid Rivers Mall Drive interchange and Route 370; principal due August 1, 2014; no interest will accrue.	3,334,405	1,061,972
Neosho Transportation Development District; to make improvements to Route 60 and construct frontage roads; principal due August 1, 2013; no interest will accrue	---	1,043,452
Highway 71/291 Transportation Development District; to make improvements to the Route 291 and Route 71 interchange in the City of Harrisonville; principal due August 15, 2014; no interest will accrue.	<u>1,938,925</u>	<u>---</u>
	<u>\$22,923,199</u>	<u>\$26,404,304</u>

2. Notes Issued Debt Maturity

Annual debt service requirements to maturity for all notes issued are indicated in the following schedule. In addition to the notes described in Notes Issued Detailed, the Commission is responsible for loan interest payments to make improvements to Highway 36, due in annual installments beginning in fiscal year 2011 through 2020, at an interest rate of 3.99 percent. The U.S. Highway 36 – Interstate 72 Corridor Transportation Development District is responsible for principal payments.

<u>Fiscal Year</u>	<u>Principal Due</u>	<u>Interest Due</u>	<u>Total Due</u>
2015	\$15,693,366	\$ 749,575	\$16,442,941
2016	6,585,335	627,680	7,213,015
2017	---	506,783	506,783
2018	---	382,894	382,894
2019	---	259,403	259,403
2020-2024	<u>644,498</u>	<u>155,065</u>	<u>799,563</u>
	<u>\$22,923,199</u>	<u>\$2,681,400</u>	<u>\$25,604,599</u>

(C) Capital Lease Obligations

The Department is committed under several capital leases to finance the acquisition of various vehicles and equipment, as well as a building. Lease-purchase agreements for equipment, vehicles and the building grant a security interest in the related capital assets. The assets acquired through these capital leases are included in capital assets as follows:

	<u>2014</u>	<u>2013</u>
Building	\$ ---*	\$4,106,522
Equipment	<u>158,069</u>	<u>391,439</u>
Total capital leased assets	158,069	4,497,961
Less: accumulated depreciation	<u>64,125</u>	<u>1,252,457</u>
Capital leased assets, net	<u>\$ 93,944</u>	<u>\$3,245,504</u>

*The Department negotiated the termination of a building lease, previously a capital lease, as part of a department initiative to reduce owned and leased facilities.

The following schedule presents the future minimum lease payments under the capital leases and the present value of the future minimum lease payments as of June 30, 2014:

2015	\$49,927
2016	36,659
2017	5,257
2018	<u>3,172</u>
Total minimum lease payments	95,015
Less: amount representing interest	<u>2,332</u>
Present value of minimum lease payments	<u>\$92,683</u>

(D) Pollution Remediation Obligations

MoDOT is involved in remediation activities in two instances related to buildings and grounds caused by contamination and a fuel leak. The potential for additional pollution remediation exists; however, any future remediation obligations are not yet estimable.

Note 9: Tax Revenues

Tax revenues for the fiscal years 2014 and 2013 were as follows:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Total 2014
Fuel taxes	\$489,629,923	\$ 128,032	\$ ---	\$ 225,963	\$489,983,918
Sales and use taxes	<u>2,320,388</u>	<u>147,776,270</u>	<u>151,612,341</u>	<u>10,052,031</u>	<u>311,761,030</u>
Total tax revenue	<u>\$491,950,311</u>	<u>\$147,904,302</u>	<u>\$151,612,341</u>	<u>\$10,277,994</u>	<u>\$801,744,948</u>

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Total 2013
Fuel taxes	\$486,135,509	\$ 138,610	\$ ---	\$ 254,711	\$486,528,830
Sales and use taxes	<u>56,791,147</u>	<u>125,161,522</u>	<u>114,329,854</u>	<u>7,880,396</u>	<u>304,162,919</u>
Total tax revenue	<u>\$542,926,656</u>	<u>\$125,300,132</u>	<u>\$114,329,854</u>	<u>\$8,135,107</u>	<u>\$790,691,749</u>

Taxes are remitted by the Missouri Department of Revenue to the Department subsequent to collection. The Department receives the following taxes:

- **Fuel taxes** are paid on the sale of gasoline, aviation fuel used in propelling aircraft with reciprocating engines and diesel fuel. The taxes are authorized by Sections 142.010 – 142.350, 155.080 and 155.090, and 142.362 – 142.621 RSMo., respectively. The tax rate on gasoline and diesel fuels is \$0.17 per gallon. The State receives 75.0 percent of the first \$0.11 and 70.0 percent of the next \$0.06. The remaining tax is distributed to cities and counties. In addition, the Department receives the entire tax on aviation fuel of \$0.09 per gallon.
- **Sales and use taxes** are paid on the purchase of any new or used motor vehicle or trailer, on vehicles purchased out of state and titled in Missouri and on the sale of a vehicle between individuals within Missouri. The taxes are authorized by Sections 144.070 and 144.440 RSMo. The general sales tax rate is 3.0 percent and Proposition C tax (Section 144.701 RSMo.) is 1.0 percent, for a total of 4.0 percent. The Department receives 75.0 percent of the motor vehicle sales voter-approved Constitutional Amendment 3 tax. The remainder is distributed to cities, counties and school districts. In fiscal year 2013, the State received 100 percent of the 3.0 percent general use tax and 75.0 percent of the Proposition C use tax. The other 25.0 percent of the Proposition C use tax is distributed to cities and counties. During the 2013 legislative session, the legislature passed changes to Sections 144.020 and 144.440 RSMo., that changed all state use tax to a state sales tax. The State no longer collects use tax on motor vehicle transactions, but motor vehicle transactions are subject to sales tax. In addition, the Department receives sales and use tax on jet fuel, limited to a maximum of \$10.0 million annually.

Note 10: Interfund Transactions

State statute (226.200 RSMo.) requires the transfer of unspent monies in the Highway Fund to the State Road Fund on a monthly basis. Transfers for the years ended June 30, 2014 and 2013 were as follows:

	2014		2013	
	<u>Transfers In</u>	<u>Transfers Out</u>	<u>Transfers In</u>	<u>Transfers Out</u>
State Highways and Transportation Department Fund	\$ ---	\$454,584,060	\$ ---	\$509,143,956
State Road Fund	476,745,383	---	511,732,245	---
Nonmajor Funds	---	22,161,323	---	2,588,289
Total transfers	<u>\$476,745,383</u>	<u>\$476,745,383</u>	<u>\$511,732,245</u>	<u>\$511,732,245</u>

The due to/from amounts in the Road Fund and non-major funds represent interfund services provided and used. Amounts receivable/payable as of June 30, 2014 and 2013 were as follows:

	2014		2013	
	<u>Receivable</u>	<u>Payable</u>	<u>Receivable</u>	<u>Payable</u>
State Road Fund	\$7,844,525	\$ ---	\$2,626,005	\$ ---
Nonmajor Funds	---	7,844,525	---	2,626,005
Total due to/from	<u>\$7,844,525</u>	<u>\$7,844,525</u>	<u>\$2,626,005</u>	<u>\$2,626,005</u>

Note 11: Pension Plan

The MoDOT and Patrol Employees' Retirement System (MPERS) provides retirement, death, and disability benefits. MPERS was established in accordance with Section 104.020 RSMo., and is administered by an 11-member Board of Trustees. Employees eligible to be members of MPERS are those working in a position that normally requires the performance of duties for at least 1,040 hours annually. Employees accrue benefits (become vested in the system) after five years of creditable service for those hired before January 1, 2011, and ten years for those hired on or after January 1, 2011. Employees hired prior to January 1, 2011 do not contribute to MPERS. New employees hired for the first time on or after January 1, 2011 contribute 4.0 percent of pay.

Employer contributions paid to the system are determined by an actuary and are set by the Board. Annual contribution amounts are designed to fund in advance the benefits designated by state statute. Any amendments to the plan require changes in state statute. The Department's contributions to MPERS for fiscal years 2014 and 2013 were 54.25 percent and 50.92 percent, respectively, of eligible (covered) payroll. The Department made 100 percent of its required contributions of \$116,000,251 in 2014, \$107,190,383 in 2013 and \$102,014,954 in 2012. The MPERS' funded status ratio was 49.2 percent and 46.2 percent as of June 30, 2014 and 2013, respectively.

For reporting purposes, MoDOT discloses the MPERS as a multiple-employer cost-sharing plan because it includes employees of MoDOT, MSHP and MPERS. However, the state of Missouri discloses MPERS as a single employer plan, since all employers are agencies within the state. As a separate legal entity, MPERS issues its own stand-alone financial report, which provides detailed information regarding actuarial assumptions and funding progress. Copies may be requested from the MoDOT and Patrol Employees' Retirement System, P.O. Box 1930, Jefferson City, Missouri 65102, or can be found online at www.mpers.org.

The following are disclosures related to actuary-specific criteria involved in determining the contribution rate:

The Plan's funding policy provides for actuarially-determined and board-approved employer contributions using the entry-age normal cost method on a closed group basis. The fiscal year 2014 contribution rate was based on a 12-year closed amortization period for unfunded retiree liabilities and a 27-year closed amortization period for other unfunded liabilities.

Note 12: Commitments and Contingencies**(A) Unemployment Benefits**

The Department is subject to the Missouri Employment Security Law. Department employees who qualify are entitled to benefit payments during periods of unemployment. The Department is required to reimburse the Division of Employment Security for benefit payments made to its former employees. The Department has identified no practical method of estimating the amount of future benefit payments that may be made to former employees for wage credits earned prior to June 30, 2014 and 2013. Consequently, this potential obligation is not included in the accompanying basic financial statements. Total reimbursements made by the Department were \$391,025 and \$270,371 for fiscal years 2014 and 2013, respectively.

(B) Construction Commitments

Construction awards outstanding for both state and federal participating projects at June 30, 2014 and 2013 amounted to approximately \$635,008,222 and \$817,033,207, respectively. The federal portion of this total was \$473,023,196 and \$511,546,268, or approximately 74.49 percent and 77.25 percent, for 2014 and 2013, respectively.

(C) Operating Leases

The Department is committed under operating leases for buildings, as well as various office and maintenance equipment. Lease expenditures for the years ended June 30, 2014 and 2013 amounted to \$2,251,075 and \$2,065,992, respectively. Future minimum lease payments for these leases are as follows:

	<u>2014</u>	<u>2013</u>
Year ending:		
2014	\$ ---	\$451,359
2015	355,904	228,984
2016	8,619	157,219
2017	2,155	98,021
2018	744	---
2019	744	---
	<u>\$368,166</u>	<u>\$935,583</u>

(D) Federal Funding

The Department receives federal grants that are subject to review and audit by federal grantor agencies. This could result in requests for reimbursement by the grantor agency for any expenditures disallowed under grant terms. The Department believes such disallowances, if any, would be immaterial.

Note 13: Fund Balance Deficits

This consists of a deficit fund balance in the Multimodal Federal Fund of \$1,575,780 as of June 30, 2014 and a deficit fund balance in the Motor Carrier Safety Federal Fund of \$234,005 as of June 30, 2013. Under the modified accrual basis of accounting, fund payables are recorded as expenditures when incurred. However, due to the timing of receipts, the corresponding federal revenue was deferred, resulting in a negative fund balance.

Note 14: Accounting Pronouncements**(A) Deferred Inflow and Outflow of Resources**

MoDOT implemented GASB Statement 65, *Items Previously Reported as Assets and Liabilities*, in fiscal year 2014. Statement 65 required certain deferred outflow and inflow be reclassified from assets and liabilities.

(B) Pension Plan Benefits Obligation

MoDOT will implement GASB Statement 68, *Accounting and Financial Reporting for Pensions*, in fiscal year 2015. Statement 68 will require the inclusion of long-term obligations for pension benefits as a liability and will expand required disclosures. The amount to be recorded as a liability will be based on an actuarial valuation.

Note 15: Restatements

During fiscal year 2014, the GASB 65 implementation, as well as corrections of errors related to capital assets, required the restatement of net position. The following table presents a summary of these restatements, with additional information below.

Governmental activities:	<u>June 30, 2013</u>	<u>June 30, 2012</u>
Net assets, as previously reported	\$27,118,297,255	\$26,574,235,240
GASB 65 implementation	(17,108,929)	(19,562,291)
Capital assets correction	(148,170,105)	(144,192,767)
Net assets, as restated	<u>\$26,953,018,221</u>	<u>\$26,410,480,182</u>
Program expenses as previously reported	\$ 1,710,567,789	
GASB 65 implementation	(2,453,362)	
Capital asset corrections	3,977,338	
Program expenses, as restated	<u>\$ 1,712,091,765</u>	

(A) Deferred Inflow and Outflow of Resources

The effect of implementing GASB Statement 65 in fiscal year 2014 is as follows:

Fund financial statements:	<u>June 30, 2013</u>
Deferred revenues, previously reported as a liability, will now be reported as a deferred inflow of resources, with no impact on fund balance.	\$29,508,310
Government-wide financial statements:	
Bond issuance cost, previously reported as an asset and amortized over the life of the bond, will now be expensed in the year of the bond sale, with a decrease to net position.	17,108,929
Deferred bond refunding amounts, previously reported as a reduction to financing and other obligations and amortized over the life of the bonds, will now be reported as a deferred outflow of resources and amortized over the life of the bonds, with no impact to net position.	13,961,482

(B) Capital Assets

Capital assets and net position have been restated to correct errors related to infrastructure in progress, infrastructure and infrastructure depreciation. The effect is as follows:

Government-wide financial statements:	<u>June 30, 2013</u>	<u>June 30, 2012</u>
Capital assets not being depreciated and net position are decreased	\$ 41,181,986	\$ 36,957,839
Capital assets being depreciated and net position are decreased	106,988,119	107,234,928

Required Supplementary Information

Required Supplementary Information**Budgetary Comparison Schedules – State Highways
and Transportation Department Fund**

Year Ended June 30, 2014

With Summarized Financial Information for 2013

	Budgeted Amounts		Actual	Variances Between Final Budget and Actual	
	Original	Final		2014	2013
Budgetary fund balance, beginning of year	\$ 8,312,844	\$ 8,312,844	\$ 8,312,844	\$ ---	\$ ---
Resources (inflow)					
Fuel taxes	521,206,000	521,206,000	488,672,399	(32,533,601)	(47,916,321)
License, fees and permits	186,079,000	186,079,000	186,328,114	249,114	(4,494,607)
Vehicle sales and use taxes	55,646,000	55,646,000	7,316,682	(48,329,318)	7,243,351
Interest	753,000	753,000	214,201	(538,799)	(285,196)
Intergovernmental/cost reimbursements/miscellaneous	<u>4,139,000</u>	<u>4,139,000</u>	<u>5,774,376</u>	<u>1,635,376</u>	<u>1,495,409</u>
Amount available for appropriation	<u>776,135,844</u>	<u>776,135,844</u>	<u>696,618,616</u>	<u>(79,517,228)</u>	<u>(43,957,364)</u>
Charges to appropriations (outflow)					
Appropriations spent by other state agencies	<u>261,280,329</u>	<u>238,164,044</u>	<u>233,306,889</u>	<u>4,857,155</u>	<u>21,299,446</u>
Total charges to appropriations	<u>261,280,329</u>	<u>238,164,044</u>	<u>233,306,889</u>	<u>4,857,155</u>	<u>21,299,446</u>
Transfers to State Road Fund	<u>(528,000,000)</u>	<u>(528,000,000)</u>	<u>(454,584,060)</u>	<u>73,415,940</u>	<u>15,856,044</u>
Budgetary fund balance, end of year	<u>\$ (13,144,485)</u>	<u>\$ 9,971,800</u>	<u>\$ 8,727,667</u>	<u>\$ (1,244,133)</u>	<u>\$ (6,801,874)</u>

Required Supplementary Information

Budgetary Comparison Schedules – State Road Fund

Year Ended June 30, 2014

With Summarized Financial Information for 2013

	Budgeted Amounts		Actual	Variances Between Final Budget and Actual	
	Original	Final		2014	2013
Budgetary fund balance, beginning of year	\$1,038,578,953	\$1,038,578,953	\$1,038,578,953	\$ ---	\$ 8
Resources (inflow)					
Fuel taxes	156,000	156,000	128,033	(27,967)	31,610
License, fees and permits	86,459,000	86,459,000	99,675,989	13,216,989	10,166,114
Vehicle sales and use taxes	122,212,000	122,212,000	147,254,808	25,042,808	11,116,750
Interest	17,748,000	17,748,000	5,103,216	(12,644,784)	(10,415,029)
Intergovernmental/cost reimbursements/miscellaneous	110,206,000	110,206,000	97,097,389	(13,108,611)	28,747,917
Federal government	919,346,000	919,746,000	825,837,473	(93,908,527)	(111,440,056)
American Recovery and Reinvestment Act	5,662,536	5,662,536	5,228,755	(433,781)	17,861,593
Amount available for appropriation	<u>2,300,368,489</u>	<u>2,300,768,489</u>	<u>2,218,904,616</u>	<u>(81,863,873)</u>	<u>(53,931,093)</u>
Charges to appropriations (outflow)					
Administration					
Personal service	17,374,776	17,200,704	16,811,848	388,856	1,444,462
Fringe benefits	26,972,942	26,372,489	25,745,354	627,135	1,658,739
Expense and equipment	5,499,562	6,579,562	5,848,214	731,348	(1,481,808)
Maintenance					
Personal service	133,391,863	133,535,895	132,245,713	1,290,182	330,768
Fringe benefits	114,411,365	114,411,365	109,429,204	4,982,161	4,742,041
Expense and equipment	187,769,840	204,079,153	202,264,484	1,814,669	(121,599)
Construction					
Personal service	61,648,946	63,513,750	61,272,626	2,241,124	7,178,028
Fringe benefits	47,289,449	48,877,434	46,048,815	2,828,619	6,654,307
Expense and equipment	12,028,025	19,576,496	18,637,900	938,596	(724,835)
Contracts	914,713,485	944,034,011	892,020,524	52,013,487	152,828,893
Right of way purchase	20,000,000	20,000,000	15,248,873	4,751,127	4,072,366
Fleet, facilities and information systems					
Personal service	10,687,358	10,687,358	10,458,972	228,386	1,668,380
Fringe benefits	8,458,460	8,458,460	8,087,745	370,715	1,507,748
Expense and equipment	58,090,651	61,418,250	51,547,930	9,870,320	9,274,069
Multimodal operations					
Personal service	426,618	426,618	447,199	(20,581)	(22,946)
Fringe benefits	322,443	322,460	299,409	23,051	(96,669)
Expense and equipment	24,852	24,852	120,370	(95,518)	(365,110)
Program	176,000	176,000	176,000	---	---
Bond principal and interest payments	<u>182,163,750</u>	<u>154,001,750</u>	<u>154,000,961</u>	<u>789</u>	<u>---</u>
Total charges to appropriations	<u>1,801,450,385</u>	<u>1,833,696,607</u>	<u>1,750,712,141</u>	<u>82,984,466</u>	<u>188,546,834</u>
Transfers from Highway Fund	528,000,000	528,000,000	454,584,060	(73,415,940)	(15,856,044)
Transfers from Highway Safety Fund	<u>30,000,000</u>	<u>30,000,000</u>	<u>16,944,664</u>	<u>(13,055,336)</u>	<u>---</u>
Budgetary fund balance, end of year	<u>\$1,026,918,104</u>	<u>\$ 995,071,882</u>	<u>\$ 939,721,199</u>	<u>\$ (55,350,683)</u>	<u>\$ 118,759,697</u>

Required Supplementary Information

Budget Basis to GAAP Reconciliations and Disclosure

Years Ended June 30, 2014 and 2013

The following are reconciliations of the differences between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis for 2014:

	State Highways and Transportation Department Fund	State Road Fund
Fund balance, budgetary basis	\$ 8,727,667	\$ 939,721,199
Receivables	107,252,627	125,129,539
Due from other funds	---	7,844,525
Inventories	---	29,135,029
Payables	(8,469,943)	(114,844,455)
Deposits	---	(758,573)
Unearned revenue	---	(10,624,707)
Deferred revenues	(2,074,523)	(22,212,790)
Change in fair value of investments	<u>(12,267)</u>	<u>(1,312,365)</u>
Fund balance, GAAP basis	<u>\$ 105,423,561</u>	<u>\$ 952,077,402</u>

The following are reconciliations of the differences between the State's budgetary basis and accounting principles GAAP basis for 2013:

	State Highways and Transportation Department Fund	State Road Fund
Fund balance, budgetary basis	\$ 8,312,844	\$ 1,038,578,953
Receivables	110,170,686	110,302,389
Due from other funds	---	2,626,005
Inventories	---	34,840,942
Payables	(8,511,587)	(108,303,845)
Deposits	---	(741,783)
Unearned revenue	---	(9,924,567)
Deferred revenues	(2,120,929)	(26,820,534)
Change in fair value of investments	<u>(44,792)</u>	<u>(6,266,319)</u>
Fund balance, GAAP basis	<u>\$ 107,806,222</u>	<u>\$ 1,034,291,241</u>

Budgetary Principles and Presentation

The budgetary comparison schedules are presented on the State's budgetary basis of accounting. Under this basis, revenues are recognized when cash is received. Expenditures are recognized for cash disbursements made during the fiscal year and for cash adjustments made in the lapse period, as defined by the Office of Administration.

All governmental funds reported by MoDOT have legally adopted annual budgets. The legal authority for approval of the Department's budget and amendments for the State Highways and Transportation Department Fund rests with the State Legislature. The Commission approves the State Road Fund budget and amendments. The fund level is the legal level of control for the State Road Fund. However, at any time, the Commission may approve the Department to spend more or less than the State Legislature or the fund level of the State Road Fund, which will drive the Department's budget to be higher or lower than the other legal limits.

The Department develops its budget through processes involving the districts and the central office divisions. Upon Commission approval, the legislative budget request is sent to the Office of Administration on October 1 and is forwarded to the Governor's Office. The Governor develops a recommendation regarding the budget and forwards both the budget request and the recommendation to the Legislature. The Legislature generally acts on budget matters between January and May. The Governor has veto authority and generally acts on those matters in June. Upon Commission approval in June, the Department then internally distributes available funds based on input and feedback from the districts and the central office divisions.

Required Supplementary Information

Schedule of Funding Progress

Other Post-Employment Benefits

<u>Actuarial Valuation Date</u>	<u>Actuarial Value of Assets (a)</u>	<u>Actuarial Accrued Liability (AAL) (b)</u>	<u>Unfunded AAL (UAAL) (b-a)</u>	<u>Funded Ratio (a/b)</u>	<u>Covered Payroll (c)</u>	<u>UAAL as a Percentage of Covered Payroll ((b-a)/c)</u>
7/1/2007	---	\$686,992,459	\$686,992,459	0 %	\$262,657,307	262 %
7/1/2009	---	798,601,629	798,601,629	0	266,455,521	300
7/1/2011	---	783,896,843	783,896,843	0	224,455,344	349
7/1/2013	---	602,620,999	602,620,999	0	213,845,536	282

Actuarial valuations are performed biennially. The Department is the majority employer participating in the MoDOT and MSHP Medical and Life Insurance Plan. The Insurance Plan's total actuarial accrued liability is \$842.8 million.

Because the Insurance Plan is an internal service fund of the Department, the net assets have not been set aside; therefore, there is no actuarial value of assets. This results in a calculated funded ratio of zero percent. The Insurance Plan is financed on a pay-as-you-go basis. The Plan's funding is not based on covered payroll; the required information is displayed for information purposes. Refer to the Medical and Life Insurance Plan and Other Post-Employee Benefits disclosures in the Notes to the Financial Statements for further information on the Insurance Plan.



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Combining Financial Statements Nonmajor Governmental Funds

Combining Balance Sheets

Nonmajor Governmental Funds – Special Revenue

June 30, 2014

With Summarized Financial Information for 2013

	Multimodal Federal Fund	State Transportation Fund	Aviation Trust Fund	State Transportation Assistance Revolving Fund	MCS Federal Fund
Assets					
Cash and cash equivalents	\$ 1,651,161	\$2,110,874	\$13,141,129	\$2,226,707	\$ 120,396
State taxes and fees receivable	---	355,422	6,702	---	---
Federal government receivable	6,618,025	---	---	---	285,934
Miscellaneous receivables, net	3,244,855	---	15,518	18,210	---
Loans receivable	---	---	---	1,700,879	---
Total assets	<u>\$11,514,041</u>	<u>\$2,466,296</u>	<u>\$13,163,349</u>	<u>\$3,945,796</u>	<u>\$ 406,330</u>
Liabilities, Deferred Inflow of Resources and Fund Balances					
Liabilities					
Accounts payable	\$10,510,002	\$ 158	\$ 964,168	\$ ---	\$ 285,934
Accrued payroll	14,404	8,673	32,170	---	---
Unearned revenue	583,769	---	---	---	---
Due to other funds	7,620	3,845	17,816	---	---
Total liabilities	<u>11,115,795</u>	<u>12,676</u>	<u>1,014,154</u>	<u>---</u>	<u>285,934</u>
Deferred Inflow of Resources					
Deferred revenues	1,974,026	---	---	---	---
Total deferred inflow of resources	<u>1,974,026</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>
Fund Balances					
Unassigned	(1,575,780)	---	---	---	---
Restricted – highways and transportation	---	2,453,620	12,149,195	3,945,796	120,396
Total fund balances	<u>(1,575,780)</u>	<u>2,453,620</u>	<u>12,149,195</u>	<u>3,945,796</u>	<u>120,396</u>
Total liabilities, deferred inflow of resources and fund balances	<u>\$11,514,041</u>	<u>\$2,466,296</u>	<u>\$13,163,349</u>	<u>\$3,945,796</u>	<u>\$ 406,330</u>

Grade Crossing Safety Fund	Railroad Expense Fund	Highway Safety Fund	Motorcycle Safety Fund	Total	
				2014	2013
\$5,310,422	\$706,049	\$ 264,495	\$ 107,715	\$25,638,948	\$22,621,814
101,557	---	---	---	463,681	436,359
---	---	8,821,280	---	15,725,239	14,931,335
57,031	---	---	---	3,335,614	2,413,983
---	---	---	---	1,700,879	2,096,573
<u>\$5,469,010</u>	<u>\$706,049</u>	<u>\$ 9,085,775</u>	<u>\$107,715</u>	<u>\$46,864,361</u>	<u>\$42,500,064</u>
\$ 278,993	\$ 5,676	\$ 972,845	\$ ---	\$13,017,776	\$15,685,256
---	18,551	19,674	---	93,472	91,122
---	---	---	---	583,769	211,615
---	10,296	7,804,948	---	7,844,525	2,626,005
<u>278,993</u>	<u>34,523</u>	<u>8,797,467</u>	<u>---</u>	<u>21,539,542</u>	<u>18,613,998</u>
57,031	---	---	---	2,031,057	566,847
<u>57,031</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>2,031,057</u>	<u>566,847</u>
---	---	---	---	(1,575,780)	(234,005)
<u>5,132,986</u>	<u>671,526</u>	<u>288,308</u>	<u>107,715</u>	<u>24,869,542</u>	<u>23,553,224</u>
<u>5,132,986</u>	<u>671,526</u>	<u>288,308</u>	<u>107,715</u>	<u>23,293,762</u>	<u>23,319,219</u>
<u>\$5,469,010</u>	<u>\$706,049</u>	<u>\$ 9,085,775</u>	<u>\$107,715</u>	<u>\$46,864,361</u>	<u>\$42,500,064</u>

Combining Statements of Revenues, Expenditures and Changes in Fund Balances

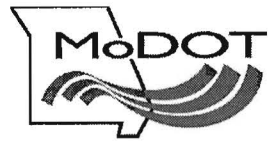
Nonmajor Governmental Funds – Special Revenue

Year Ended June 30, 2014

With Summarized Financial Information for 2013

	Multimodal Federal Fund	State Transportation Fund	Aviation Trust Fund	State Transportation Assistance Revolving Fund	MCS Federal Fund
Revenues					
Fuel taxes	\$ ---	\$ ---	\$ 225,963	\$ ---	\$ ---
Sales and use taxes	---	4,042,317	6,009,714	---	---
Licenses, fees and permits	---	---	---	---	---
Intergovernmental/cost reimbursements/miscellaneous	671,845	---	---	---	97
Investment earnings	---	---	119,152	96,479	---
American Recovery and Reinvestment Act	10,734,899	---	---	---	---
State government	14,346,615	---	---	---	---
Federal government	49,659,157	---	---	---	1,688,957
Total revenues	<u>75,412,516</u>	<u>4,042,317</u>	<u>6,354,829</u>	<u>96,479</u>	<u>1,689,054</u>
Expenditures					
Current					
Maintenance	---	---	---	---	1,339,153
Multimodal operations	77,691,359	3,247,108	5,586,754	391	---
Capital outlay	84,830	---	---	---	---
Total expenditures	<u>77,776,189</u>	<u>3,247,108</u>	<u>5,586,754</u>	<u>391</u>	<u>1,339,153</u>
Excess of revenues over (under) expenditures	<u>(2,363,673)</u>	<u>795,209</u>	<u>768,075</u>	<u>96,088</u>	<u>349,901</u>
Other Financing Sources (Uses)					
Capital asset sales	35,982	---	3,998	---	4,500
Transfers out	---	---	---	---	---
Total other financing sources (uses)	<u>35,982</u>	<u>---</u>	<u>3,998</u>	<u>---</u>	<u>4,500</u>
Net Changes in Fund Balances	<u>(2,327,691)</u>	<u>795,209</u>	<u>772,073</u>	<u>96,088</u>	<u>354,401</u>
Fund Balances, beginning of year	<u>751,911</u>	<u>1,658,411</u>	<u>11,377,122</u>	<u>3,849,708</u>	<u>(234,005)</u>
Fund Balances, end of year	<u>\$ (1,575,780)</u>	<u>\$ 2,453,620</u>	<u>\$ 12,149,195</u>	<u>\$ 3,945,796</u>	<u>\$ 120,396</u>

<u>Grade Crossing Safety Fund</u>	<u>Railroad Expense Fund</u>	<u>Highway Safety Fund</u>	<u>Motorcycle Safety Fund</u>	<u>Total</u>	
				<u>2014</u>	<u>2013</u>
\$ ---	\$ ---	\$ ---	\$ ---	\$ 225,963	\$ 254,711
---	---	---	---	10,052,031	7,880,396
1,312,967	756,623	---	359,108	2,428,698	2,457,157
42,800	---	8,090	---	722,832	2,199,138
---	---	---	---	215,631	39,529
---	---	---	---	10,734,899	16,547,733
---	---	---	---	14,346,615	11,630,299
---	---	34,843,267	---	86,191,381	90,406,070
<u>1,355,767</u>	<u>756,623</u>	<u>34,851,357</u>	<u>359,108</u>	<u>124,918,050</u>	<u>131,415,033</u>
---	---	12,511,312	321,999	14,172,464	36,871,484
1,309,355	734,403	---	---	88,569,370	88,579,674
---	---	---	---	84,830	1,484,100
<u>1,309,355</u>	<u>734,403</u>	<u>12,511,312</u>	<u>321,999</u>	<u>102,826,664</u>	<u>126,935,258</u>
<u>46,412</u>	<u>22,220</u>	<u>22,340,045</u>	<u>37,109</u>	<u>22,091,386</u>	<u>4,479,775</u>
---	---	---	---	44,480	12,213
---	---	(22,161,323)	---	(22,161,323)	(2,588,289)
---	---	(22,161,323)	---	(22,116,843)	(2,576,076)
46,412	22,220	178,722	37,109	(25,457)	1,903,699
<u>5,086,574</u>	<u>649,306</u>	<u>109,586</u>	<u>70,606</u>	<u>23,319,219</u>	<u>21,415,520</u>
<u>\$ 5,132,986</u>	<u>\$ 671,526</u>	<u>\$ 288,308</u>	<u>\$ 107,715</u>	<u>\$ 23,293,762</u>	<u>\$ 23,319,219</u>



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Combining Financial Statements Proprietary Funds

Combining Statements of Net Position

Proprietary Funds – Internal Service

June 30, 2014

With Summarized Financial Information for 2013

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self Insurance Plan	Total	
			2014	2013
Assets				
Current assets				
Cash and cash equivalents	\$15,348,151	\$12,868,442	\$ 28,216,593	\$ 18,629,474
Investments	1,015,794	2,287,489	3,303,283	2,377,978
Restricted investments	100,000	200,000	300,000	300,000
Miscellaneous receivables	2,076,248	180,834	2,257,082	2,038,614
Total current assets	<u>18,540,193</u>	<u>15,536,765</u>	<u>34,076,958</u>	<u>23,346,066</u>
Noncurrent assets				
Investments	34,571,939	73,845,922	108,417,861	115,412,204
Total noncurrent assets	<u>34,571,939</u>	<u>73,845,922</u>	<u>108,417,861</u>	<u>115,412,204</u>
Total assets	<u>53,112,132</u>	<u>89,382,687</u>	<u>142,494,819</u>	<u>138,758,270</u>
Liabilities				
Current liabilities				
Accounts payable	5,350,263	9,167	5,359,430	3,036,388
Unearned revenue	7,476,903	---	7,476,903	7,408,144
Pending self-insurance claims	---	17,541,000	17,541,000	17,715,000
Incurred but not reported claims	10,000,000	4,982,000	14,982,000	14,841,000
Total current liabilities	<u>22,827,166</u>	<u>22,532,167</u>	<u>45,359,333</u>	<u>43,000,532</u>
Noncurrent liabilities				
Pending self-insurance claims	---	47,216,461	47,216,461	49,547,962
Incurred but not reported claims	---	13,410,000	13,410,000	13,258,000
Total noncurrent liabilities	<u>---</u>	<u>60,626,461</u>	<u>60,626,461</u>	<u>62,805,962</u>
Total liabilities	<u>22,827,166</u>	<u>83,158,628</u>	<u>105,985,794</u>	<u>105,806,494</u>
Net Position				
Restricted net position	100,000	200,000	300,000	300,000
Unrestricted net position	30,184,966	6,024,059	36,209,025	32,651,776
Total net position	<u>\$30,284,966</u>	<u>\$ 6,224,059</u>	<u>\$ 36,509,025</u>	<u>\$ 32,951,776</u>

Combining Statements of Revenues, Expenses and Changes in Net Position

Proprietary Funds – Internal Service

Year Ended June 30, 2014

With Summarized Financial Information for 2013

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self Insurance Plan	Total	
			2014	2013
Operating Revenues				
Self-insurance premiums				
Highway workers' compensation	\$ ---	\$ 6,900,000	\$ 6,900,000	\$ 6,900,000
Highway patrol workers' compensation	---	3,000,000	3,000,000	3,000,000
Highway fleet vehicle liability	---	1,400,000	1,400,000	1,400,000
Highway general liability	---	11,410,000	11,410,000	11,410,000
Medical insurance premiums				
State	73,050,798	---	73,050,798	72,855,375
Member	38,169,311	---	38,169,311	37,327,828
Other	5,211,074	135,755	5,346,829	8,098,024
Total operating revenues	<u>116,431,183</u>	<u>22,845,755</u>	<u>139,276,938</u>	<u>140,991,227</u>
Operating Expenses				
Self-insurance programs				
Highway workers' compensation	---	4,871,116	4,871,116	2,014,792
Highway patrol workers' compensation	---	1,723,458	1,723,458	2,160,053
Highway fleet vehicle liability	---	2,458,877	2,458,877	2,705,069
Highway general liability	---	9,786,534	9,786,534	7,917,555
Other	---	567,422	567,422	538,880
Medical and life insurance program				
Insurance premiums	6,609,549	---	6,609,549	6,334,536
Medical benefits	83,413,544	---	83,413,544	83,567,235
Prescription drug benefits	21,495,343	---	21,495,343	19,347,104
Professional fees	1,062,677	---	1,062,677	898,425
Administrative services	5,881,532	---	5,881,532	6,306,284
Total operating expenses	<u>118,462,645</u>	<u>19,407,407</u>	<u>137,870,052</u>	<u>131,789,933</u>
Operating income (loss)	<u>(2,031,462)</u>	<u>3,438,348</u>	<u>1,406,886</u>	<u>9,201,294</u>
Nonoperating Revenues				
Net appreciation and investment income	694,782	1,455,581	2,150,363	67,893
Total nonoperating revenues	<u>694,782</u>	<u>1,455,581</u>	<u>2,150,363</u>	<u>67,893</u>
Changes in Net Position	(1,336,680)	4,893,929	3,557,249	9,269,187
Net Position, beginning of year	<u>31,621,646</u>	<u>1,330,130</u>	<u>32,951,776</u>	<u>23,682,589</u>
Net Position, end of year	<u>\$ 30,284,966</u>	<u>\$ 6,224,059</u>	<u>\$ 36,509,025</u>	<u>\$ 32,951,776</u>

Combining Statements of Cash Flows

Proprietary Funds – Internal Service

Year Ended June 30, 2014

With Summarized Financial Information for 2013

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self Insurance Plan	Total	
			2014	2013
Cash Flows From Operating Activities				
Receipts from interfund services provided	\$ 115,998,009	\$ 23,095,755	\$ 139,093,764	\$ 140,777,800
Payments for interfund services used	(111,549,678)	(20,952,486)	(132,502,164)	(128,395,643)
Payments to suppliers	<u>(4,621,167)</u>	<u>(567,422)</u>	<u>(5,188,589)</u>	<u>(7,031,955)</u>
Net cash provided by (used in) operating activities	<u>(172,836)</u>	<u>1,575,847</u>	<u>1,403,011</u>	<u>5,350,202</u>
Cash Flows From Investing Activities				
Proceeds from sale and maturities of investments	21,283,697	26,117,192	47,400,889	49,939,568
Purchases of investments	(16,581,197)	(24,945,197)	(41,526,394)	(58,715,851)
Interest received	808,435	1,634,399	2,442,834	2,574,037
Investment fees	<u>(45,126)</u>	<u>(88,095)</u>	<u>(133,221)</u>	<u>(131,932)</u>
Net cash provided by (used in) investing activities	<u>5,465,809</u>	<u>2,718,299</u>	<u>8,184,108</u>	<u>(6,334,178)</u>
Net increase (decrease) in cash and cash equivalents	5,292,973	4,294,146	9,587,119	(983,976)
Cash and Cash Equivalents, beginning of year	<u>10,055,178</u>	<u>8,574,296</u>	<u>18,629,474</u>	<u>19,613,450</u>
Cash and Cash Equivalents, end of year	<u>\$ 15,348,151</u>	<u>\$ 12,868,442</u>	<u>\$ 28,216,593</u>	<u>\$ 18,629,474</u>
Reconciliation of Operating Income (Loss) to Net Cash Provided by (Used in) Operating Activities				
Operating income (loss)	\$ (2,031,462)	\$ 3,438,348	\$ 1,406,886	\$ 9,201,294
Adjustments to reconcile operating income (loss) to net cash provided by (used in) operating activities				
Receivables	(433,175)	250,000	(183,175)	(213,426)
Accounts and claims payable	2,223,042	(2,112,501)	110,541	(3,251,454)
Unearned revenue	<u>68,759</u>	<u>---</u>	<u>68,759</u>	<u>(386,212)</u>
Net cash provided by (used in) operating activities	<u>\$ (172,836)</u>	<u>\$ 1,575,847</u>	<u>\$ 1,403,011</u>	<u>\$ 5,350,202</u>
Noncash Items Impacting Recorded Assets				
Increase (decrease) in fair value of investments	<u>\$ (75,742)</u>	<u>\$ (118,802)</u>	<u>\$ (194,544)</u>	<u>\$ (2,370,317)</u>

Combining Financial Statements Fiduciary Funds



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Combining Statements of Assets and Liabilities

Fiduciary Funds – Agency

June 30, 2014

With Summarized Financial Information for 2013

	<u>Local Fund</u>	<u>MCS Agency Fund</u>	<u>Total</u>	
			<u>2014</u>	<u>2013</u>
Assets				
Restricted cash and cash equivalents	\$38,974,281	\$4,696,041	\$43,670,322	\$33,562,141
Restricted investments	21,444,033	---	21,444,033	58,136,872
Other	48,746	1,600	50,346	178,116
Total assets	<u>\$60,467,060</u>	<u>\$4,697,641</u>	<u>\$65,164,701</u>	<u>\$91,877,129</u>
Liabilities				
Due to other governments	\$ ---	\$4,697,641	\$ 4,697,641	\$ 5,241,099
Advances from other governments	60,467,060	---	60,467,060	86,636,030
Total liabilities	<u>\$60,467,060</u>	<u>\$4,697,641</u>	<u>\$65,164,701</u>	<u>\$91,877,129</u>

Combining Statements of Changes in Assets and Liabilities

Fiduciary Funds – Agency

Years ended June 30, 2014 and 2013

	2014			
	<u>Beginning Balance</u>	<u>Additions</u>	<u>Deductions</u>	<u>Ending Balance</u>
Local Fund				
Assets				
Restricted cash and cash equivalents	\$28,321,391	\$ 89,895,968	\$ 79,243,078	\$38,974,281
Restricted investments	58,136,872	27,765,332	64,458,171	21,444,033
Other	177,767	542,036	671,057	48,746
Total assets	<u>\$86,636,030</u>	<u>\$118,203,336</u>	<u>\$144,372,306</u>	<u>\$60,467,060</u>
Liabilities				
Advances from other governments	\$86,636,030	\$ 24,766,738	\$ 50,935,707	\$60,467,060
Total liabilities	<u>\$86,636,030</u>	<u>\$ 24,766,738</u>	<u>\$ 50,935,707</u>	<u>\$60,467,060</u>
 MCS Agency Fund				
Assets				
Restricted cash and cash equivalents	\$ 5,240,750	\$203,754,358	\$204,299,067	\$ 4,696,041
Other	349	6,480	5,229	1,600
Total assets	<u>\$ 5,241,099</u>	<u>\$203,760,838</u>	<u>\$204,304,296</u>	<u>\$ 4,697,641</u>
Liabilities				
Due to other governments	\$ 5,241,099	\$203,760,838	\$204,304,296	\$ 4,697,641
Total liabilities	<u>\$ 5,241,099</u>	<u>\$203,760,838</u>	<u>\$204,304,296</u>	<u>\$ 4,697,641</u>
 Totals				
Assets				
Restricted cash and cash equivalents	\$33,562,142	\$293,650,325	\$283,542,144	\$43,670,323
Restricted investments	58,136,871	27,765,333	64,458,171	21,444,033
Other	178,115	548,517	676,287	50,345
Total assets	<u>\$91,877,128</u>	<u>\$321,964,175</u>	<u>\$348,676,602</u>	<u>\$65,164,701</u>
Liabilities				
Due to other governments	\$ 5,241,099	\$203,760,838	\$204,304,296	\$ 4,697,641
Advances from other governments	86,636,029	24,766,738	50,935,707	60,467,060
Total liabilities	<u>\$91,877,128</u>	<u>\$228,527,576</u>	<u>\$255,240,003</u>	<u>\$65,164,701</u>

2013			
<u>Beginning Balance</u>	<u>Additions</u>	<u>Deductions</u>	<u>Ending Balance</u>
\$ 7,948,266	\$177,878,171	\$157,505,046	\$28,321,391
75,134,753	109,753,026	126,750,907	58,136,872
260,833	1,063,412	1,146,478	177,767
<u>\$83,343,852</u>	<u>\$288,694,609</u>	<u>\$285,402,431</u>	<u>\$86,636,030</u>
 \$83,343,852	 \$ 49,843,530	 \$ 46,551,352	 \$86,636,030
<u>\$83,343,852</u>	<u>\$ 49,843,530</u>	<u>\$ 46,551,352</u>	<u>\$86,636,030</u>
\$ 4,262,200	\$187,724,182	\$186,745,632	\$ 5,240,750
405	12,742	12,798	349
<u>\$ 4,262,605</u>	<u>\$187,736,924</u>	<u>\$186,758,430</u>	<u>\$ 5,241,099</u>
 \$ 4,262,605	 \$187,736,924	 \$186,758,430	 \$ 5,241,099
<u>\$ 4,262,605</u>	<u>\$187,736,924</u>	<u>\$186,758,430</u>	<u>\$ 5,241,099</u>
\$12,210,466	\$365,602,353	\$344,250,678	\$33,562,141
75,134,753	109,753,026	126,750,907	58,136,872
261,238	1,076,154	1,159,276	178,116
<u>\$87,606,457</u>	<u>\$476,431,533</u>	<u>\$472,160,861</u>	<u>\$91,877,129</u>
 \$ 4,262,605	 \$187,736,924	 \$186,758,430	 \$ 5,241,099
83,343,852	49,843,530	46,551,352	86,636,030
<u>\$87,606,457</u>	<u>\$237,580,454</u>	<u>\$233,309,782</u>	<u>\$91,877,129</u>



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Budgetary Comparison Schedules and Reconciliations Debt Service and Nonmajor Governmental Funds

Budgetary Comparison Schedule and Reconciliation

Debt Service – State Road Bond Fund

Year Ended June 30, 2014

With Summarized Financial Information for 2013

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2014	2013
Budgetary fund balance, beginning of year	\$ 25,569,307	\$ 25,569,307	\$ ---	\$ ---
Resources (inflow)				
Vehicle sales and use tax	110,656,000	149,793,308	39,137,308	9,644,554
Interest	811,000	287,436	(523,564)	(127,040)
Amount available for appropriation	<u>137,036,307</u>	<u>175,650,051</u>	<u>38,613,744</u>	<u>9,517,514</u>
Charges to appropriations (outflow)				
Bond principal and interest payments	139,018,000	138,929,018	88,982	1,494,821
Total charges to appropriations	<u>139,018,000</u>	<u>138,929,018</u>	<u>88,982</u>	<u>1,494,821</u>
Budgetary fund balance, end of year	<u>\$ (1,981,693)</u>	<u>\$ 36,721,033</u>	<u>\$ 38,702,726</u>	<u>\$ 11,012,335</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2014
Budgetary fund balance, end of year	\$36,721,033
Receivables	13,394,426
Change in fair value of investments	(51,607)
GAAP basis fund balance, end of year	<u>\$50,063,852</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Multimodal Federal Fund

Year Ended June 30, 2014

With Summarized Financial Information for 2013

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2014	2013
Budgetary fund balance, beginning of year	\$ 1,167,974	\$ 1,167,974	\$ ---	\$ ---
Resources (inflow)				
State government	13,594,129	13,501,804	(92,325)	(35,824)
Intergovernmental/cost reimbursement/miscellaneous	---	982,189	982,189	1,516,505
American Recovery and Reinvestment Act	30,754,326	13,023,846	(17,730,480)	(17,899,743)
Federal government	61,535,410	52,201,832	(9,333,578)	4,372,487
Amount available for appropriation	<u>107,051,839</u>	<u>80,877,645</u>	<u>(26,174,194)</u>	<u>(12,046,575)</u>
Charges to appropriations (outflow)				
Multimodal operations				
Personal service	237,338	241,935	(4,597)	36,077
Fringe benefits	179,750	180,602	(852)	16,584
Expense and equipment	283,500	62,569	220,931	351,307
Program	105,188,378	78,741,378	26,447,000	10,838,857
Total charges to appropriations	<u>105,888,966</u>	<u>79,226,484</u>	<u>26,662,482</u>	<u>11,242,825</u>
Budgetary fund balance, end of year	<u>\$ 1,162,873</u>	<u>\$ 1,651,161</u>	<u>\$ 488,288</u>	<u>\$ (803,750)</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2014
Budgetary fund balance, end of year	\$ 1,651,161
Receivables	9,862,880
Payables	(10,524,406)
Unearned revenues	(583,769)
Deferred revenues	(1,974,026)
Due to other funds	(7,620)
GAAP basis fund balance, end of year	<u>\$ (1,575,780)</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental - State Transportation Fund

Year Ended June 30, 2014

With Summarized Financial Information for 2013

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2014	2013
Budgetary fund balance, beginning of year	\$1,360,856	\$1,360,856	\$ ---	\$ ---
Resources (inflow)				
Sales and use taxes	<u>2,877,699</u>	<u>3,993,830</u>	<u>1,116,131</u>	<u>424,541</u>
Amount available for appropriation	<u>4,238,555</u>	<u>5,354,686</u>	<u>1,116,131</u>	<u>424,541</u>
Charges to appropriations (outflow)				
Multimodal operations				
Personal service	119,961	111,189	8,772	(14,597)
Fringe benefits	90,489	82,457	8,032	1,849
Expense and equipment	43,820	32,252	11,568	18,555
Program	<u>3,085,353</u>	<u>3,017,914</u>	<u>67,439</u>	<u>2,667</u>
Total charges to appropriations	<u>3,339,623</u>	<u>3,243,812</u>	<u>95,811</u>	<u>8,474</u>
Budgetary fund balance, end of year	<u>\$ 898,932</u>	<u>\$ 2,110,874</u>	<u>\$ 1,211,942</u>	<u>\$ 433,015</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2014
Budgetary fund balance, end of year	\$ 2,110,874
Receivables	355,422
Payables	(8,831)
Due to other funds	<u>(3,845)</u>
GAAP basis fund balance, end of year	<u>\$ 2,453,620</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental - Aviation Trust Fund

Year Ended June 30, 2014

With Summarized Financial Information for 2013

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2014	2013
Budgetary fund balance, beginning of year	\$11,829,585	\$11,829,585	\$ ---	\$ ---
Resources (inflow)				
Fuel taxes	322,480	243,985	(78,495)	16,169
Sales and use taxes	4,922,455	6,009,715	1,087,260	313,139
Interest	70,957	67,475	(3,482)	33,244
Intergovernmental/cost reimbursements/miscellaneous	---	3,998	3,998	---
Amount available for appropriation	<u>17,145,477</u>	<u>18,154,758</u>	<u>1,009,281</u>	<u>362,552</u>
Charges to appropriations (outflow)				
Multimodal operations				
Personal service	454,573	430,559	24,014	23,118
Fringe benefits	342,135	314,768	27,367	40,633
Expense and equipment	140,646	121,087	19,559	11,389
Program	<u>13,500,000</u>	<u>4,122,025</u>	<u>9,377,975</u>	<u>2,677,102</u>
Total charges to appropriations	<u>14,437,354</u>	<u>4,988,439</u>	<u>9,448,915</u>	<u>2,752,242</u>
Budgetary fund balance, end of year	<u>\$ 2,708,123</u>	<u>\$13,166,319</u>	<u>\$10,458,196</u>	<u>\$3,114,794</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2014
Budgetary fund balance, end of year	\$13,166,319
Receivables	22,220
Payables	(996,338)
Due to other funds	(17,816)
Change in fair value of investments	<u>(25,190)</u>
GAAP basis fund balance, end of year	<u>\$12,149,195</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – State Transportation Assistance Revolving Fund

Year Ended June 30, 2014

With Summarized Financial Information for 2013

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2014	2013
Budgetary fund balance, beginning of year	\$1,761,680	\$1,761,680	\$ ---	\$ ---
Resources (inflow)				
Interest	---	73,993	73,993	40,662
Intergovernmental/cost reimbursements/miscellaneous	449,214	395,694	(53,520)	95,147
Amount available for appropriation	<u>2,210,894</u>	<u>2,231,367</u>	<u>20,473</u>	<u>135,809</u>
Charges to appropriations (outflow)				
Multimodal operations				
Expense and equipment	391	391	---	---
Program	550,000	---	550,000	550,000
Total charges to appropriations	<u>550,391</u>	<u>391</u>	<u>550,000</u>	<u>550,000</u>
Budgetary fund balance, end of year	<u>\$1,660,503</u>	<u>\$2,230,976</u>	<u>\$ 570,473</u>	<u>\$ 685,809</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2014
Budgetary fund balance, end of year	\$2,230,976
Receivables	1,719,089
Change in fair value of investments	(4,269)
GAAP basis fund balance, end of year	<u>\$3,945,796</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – MCS Federal Fund

Year Ended June 30, 2014

With Summarized Financial Information for 2013

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2014	2013
Budgetary fund balance, beginning of year	\$ 115,896	\$ 115,896	\$ ---	\$ ---
Resources (inflow)				
Intergovernmental/cost				
reimbursements/miscellaneous	---	4,597	4,597	6,591
Federal government	<u>1,999,725</u>	<u>1,477,732</u>	<u>(521,993)</u>	<u>(652,688)</u>
Amount available for appropriation	<u>2,115,621</u>	<u>1,598,225</u>	<u>(517,396)</u>	<u>(646,097)</u>
Charges to appropriations (outflow)				
Maintenance				
Program	<u>1,999,725</u>	<u>1,477,829</u>	<u>521,896</u>	<u>572,296</u>
Total charges to appropriations	<u>1,999,725</u>	<u>1,477,829</u>	<u>521,896</u>	<u>572,296</u>
Budgetary fund balance, end of year	<u>\$ 115,896</u>	<u>\$ 120,396</u>	<u>\$ 4,500</u>	<u>\$ (73,801)</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2014
Budgetary fund balance, end of year	\$ 120,396
Receivables	285,934
Payables	<u>(285,934)</u>
GAAP basis fund balance, end of year	<u>\$ 120,396</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Grade Crossing Safety Fund

Year Ended June 30, 2014

With Summarized Financial Information for 2013

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2014	2013
Budgetary fund balance, beginning of year	\$5,177,183	\$5,177,183	\$ ---	\$ ---
Resources (inflow)				
License, fees and permits	1,292,565	1,310,711	18,146	26,962
Intergovernmental/cost reimbursements/miscellaneous	---	48,199	48,199	(1,790)
Amount available for appropriation	<u>6,469,748</u>	<u>6,536,093</u>	<u>66,345</u>	<u>25,172</u>
Charges to appropriations (outflow)				
Multimodal operations				
Expense and equipment	21,985	12,878	9,107	---
Program	<u>3,000,000</u>	<u>1,212,793</u>	<u>1,787,207</u>	<u>1,146,618</u>
Total charges to appropriations	<u>3,021,985</u>	<u>1,225,671</u>	<u>1,796,314</u>	<u>1,146,618</u>
Transfers to Railroad Expense Fund	---	---	---	100,000
Budgetary fund balance, end of year	<u>\$3,447,763</u>	<u>\$5,310,422</u>	<u>\$ 1,862,659</u>	<u>\$1,071,790</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2014
Budgetary fund balance, end of year	\$5,310,422
Receivables	158,588
Payables	(278,993)
Deferred revenues	(57,031)
GAAP basis fund balance, end of year	<u>\$5,132,986</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Railroad Expense Fund

Year Ended June 30, 2014

With Summarized Financial Information for 2013

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2014	2013
Budgetary fund balance, beginning of year	\$ 700,045	\$ 700,045	\$ ---	\$ ---
Resources (inflow)				
License, fees and permits	793,860	756,623	(37,237)	647
Amount available for appropriation	<u>1,493,905</u>	<u>1,456,668</u>	<u>(37,237)</u>	<u>647</u>
Charges to appropriations (outflow)				
Multimodal operations				
Personal service	346,922	341,753	5,169	55,041
Fringe benefits	284,740	239,566	45,174	89,901
Expense and equipment	200,851	169,300	31,551	24,241
Total charges to appropriations	<u>832,513</u>	<u>750,619</u>	<u>81,894</u>	<u>169,183</u>
Budgetary fund balance, end of year	<u>\$ 661,392</u>	<u>\$ 706,049</u>	<u>\$ 44,657</u>	<u>\$ 169,830</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2014
Budgetary fund balance, end of year	\$706,049
Payables	(24,227)
Due to other funds	(10,296)
GAAP basis fund balance, end of year	<u>\$671,526</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Highway Safety Fund

Year Ended June 30, 2014

With Summarized Financial Information for 2013

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2014	2013
Budgetary fund balance, beginning of year	\$ 529,942	\$ 529,942	\$ ---	\$ ---
Resources (inflow)				
Intergovernmental/cost				
reimbursements/miscellaneous	---	8,090	8,090	4,497
Federal government	15,549,790	30,926,118	15,376,328	106,239
Amount available for appropriation	<u>16,079,732</u>	<u>31,464,150</u>	<u>15,384,418</u>	<u>110,736</u>
Charges to appropriations (outflow)				
Maintenance				
Personal service	287,378	264,211	23,167	95,450
Fringe benefits	230,885	191,670	39,215	242,340
Expense and equipment	54,393	54,393	---	18,236
Program	14,977,120	13,744,716	1,232,404	2,128
Total charges to appropriations	<u>15,549,776</u>	<u>14,254,990</u>	<u>1,294,786</u>	<u>358,154</u>
Transfers to road fund	(30,000,000)	(16,944,664)	13,055,336	---
Budgetary fund balance, end of year	<u>\$(29,470,044)</u>	<u>\$ 264,496</u>	<u>\$(27,144,968)</u>	<u>\$ 468,890</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2014
Budgetary fund balance, end of year	\$ 264,496
Receivables	8,821,280
Payables	(992,520)
Due to other funds	(7,804,948)
GAAP basis fund balance, end of year	<u>\$ 288,308</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Motorcycle Safety Fund

Year Ended June 30, 2014

With Summarized Financial Information for 2013

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2014	2013
Budgetary fund balance, beginning of year	\$ 70,606	\$ 70,606	\$ ---	\$ ---
Resources (inflow)				
License, fees and permits	<u>430,225</u>	<u>359,108</u>	<u>(71,117)</u>	<u>(52,779)</u>
Amount available for appropriation	<u>500,831</u>	<u>429,714</u>	<u>(71,117)</u>	<u>(52,779)</u>
Charges to appropriations (outflow)				
Maintenance				
Expense and equipment	5,225	3,858	1,367	---
Program	<u>425,000</u>	<u>318,141</u>	<u>106,859</u>	<u>37,974</u>
Total charges to appropriations	<u>430,225</u>	<u>321,999</u>	<u>108,226</u>	<u>37,974</u>
Budgetary fund balance, end of year	<u>\$ 70,606</u>	<u>\$107,715</u>	<u>\$ 37,109</u>	<u>\$ (14,805)</u>

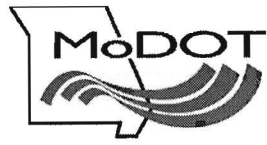
The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2014
Budgetary fund balance, end of year	<u>\$107,715</u>
GAAP basis fund balance, end of year	<u>\$107,715</u>



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Statistical Section



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Index and Overview

Statistical Section

Financial Trends

These schedules are intended to assist in understanding and assessing the Department's financial performance over time.

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Sources:

Unless otherwise stated, information in the following tables is derived from the Missouri Department of Transportation (MoDOT) annual financial reports for the years shown.

Note:

The objective of this statistical section is to provide users with historical perspective by presenting information for multiple years. Schedules originate with the year that the Department began tracking the information, the tracking process or data collection system changed, or it became administratively feasible to report retroactively.



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Financial Trends

Net Position – Government-wide

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Net Investment in Capital Assets</u>	<u>Restricted</u>	<u>Total</u>
2014	\$26,636,056	\$ 782,346	\$27,418,402
2013	26,077,114	875,904	26,953,018
2012	25,383,369	1,027,111	26,410,480
2011	24,603,720	1,390,363	25,994,083
2010	24,396,695	985,705	25,382,400
2009	24,461,090	678,643	25,139,733
2008	23,945,040	1,061,821	25,006,861
2007	24,016,417	788,665	24,805,082
2006	24,341,909	401,282	24,743,191
2005	24,234,053	387,012	24,621,065

Notes:

Amounts for 2009 include the restatement of beginning balances due to implementation of GASB 51, *Accounting and Financial Reporting for Intangible Assets*.

Amounts for fiscal year 2012, 2013 and 2014 were restated due to the implementation of GASB 65, *Items Previously Reported as Assets and Liabilities*, and to correct errors related to infrastructure in progress, infrastructure and infrastructure depreciation.

Financial Trends

Changes in Net Position – Government-wide

Years Ended June 30

(Amounts in Thousands)

	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>
Transportation Program Expenses				
Administration	\$ 32,791	\$ 32,244	\$ 30,040	\$ 33,168
Fleet, facilities and information systems	32,790	34,905	37,268	44,866
Maintenance	420,000	398,274	389,803	412,469
Construction	194,552	222,767	321,048	318,551
Multimodal operations	89,148	89,184	68,282	64,873
Interest	129,873	136,493	140,710	147,720
Other state agencies	208,610	199,660	214,696	198,814
Self-insurance	19,407	15,336	13,894	29,222
Medical and life insurance	97,483	94,695	97,137	94,472
Other post-employment benefits	50,586	75,152	75,896	79,025
Depreciation	<u>442,734</u>	<u>413,382</u>	<u>323,238</u>	<u>747,674</u>
Total transportation program expenses	<u>1,717,974</u>	<u>1,712,092</u>	<u>1,712,012</u>	<u>2,170,854</u>
Transportation Program Revenues				
Charges for services				
Licenses, fees and permits	290,153	283,022	284,677	274,673
Member insurance premiums	38,169	37,328	35,636	32,591
Other	<u>85,389</u>	<u>108,043</u>	<u>131,371</u>	<u>150,871</u>
Total charges for services	<u>413,711</u>	<u>428,393</u>	<u>451,684</u>	<u>458,135</u>
Federal government				
American Recovery and Reinvestment Act	28,765	49,912	99,266	248,894
Operating	87,531	87,689	73,930	57,953
Capital	<u>839,912</u>	<u>892,031</u>	<u>860,754</u>	<u>1,228,181</u>
Total federal government	<u>956,208</u>	<u>1,029,632</u>	<u>1,033,950</u>	<u>1,535,028</u>
Total transportation program revenues	<u>1,369,919</u>	<u>1,458,025</u>	<u>1,485,634</u>	<u>1,993,163</u>
Net expense of transportation program	<u>(348,055)</u>	<u>(254,067)</u>	<u>(226,379)</u>	<u>(177,691)</u>
General Revenues				
Fuel taxes	489,984	486,529	496,608	499,416
Sales and use taxes	311,761	304,163	291,279	269,336
Unrestricted investment earnings	13,755	(1,157)	13,309	13,950
State appropriations	14,347	11,630	11,130	11,132
Donated assets	---	---	---	---
Gain (loss) on sale of capital assets	<u>(16,408)</u>	<u>(4,560)</u>	<u>(3,223)</u>	<u>(4,460)</u>
Total general revenues	<u>813,439</u>	<u>796,605</u>	<u>809,103</u>	<u>789,374</u>
Changes in Net Position	<u>\$ 465,384</u>	<u>\$ 542,538</u>	<u>\$ 582,725</u>	<u>\$ 611,683</u>

Notes:

Government-wide financial statements are prepared on a full accrual basis and include transactions related to capital assets and long-term obligations. These statements also include the effects of eliminating off-setting revenues and expenses related to the Department's internal service funds.

Amounts for fiscal year 2012, 2013 and 2014 were restated due to the implementation of GASB 65, *Items Previously Reported as Assets and Liabilities*, and to correct errors related to infrastructure in progress, infrastructure and infrastructure depreciation.

<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
\$ 33,648	\$ 34,834	\$ 33,645	\$ 38,887	\$ 30,838	\$ 29,703
55,543	54,464	56,721	54,400	53,222	55,976
433,729	424,327	406,374	378,902	362,163	375,323
268,009	257,943	240,821	273,086	165,494	210,298
110,151	85,999	74,128	71,268	60,530	52,978
138,106	106,538	102,344	75,228	53,543	43,465
177,646	174,587	178,319	169,906	146,969	178,506
31,967	19,210	32,103	7,854	27,387	21,998
90,644	89,774	87,710	102,642	92,952	82,474
83,132	65,804	69,731	---	---	---
<u>876,501</u>	<u>751,246</u>	<u>746,456</u>	<u>849,957</u>	<u>829,556</u>	<u>689,699</u>
<u>2,299,076</u>	<u>2,064,726</u>	<u>2,028,352</u>	<u>2,022,130</u>	<u>1,822,654</u>	<u>1,740,420</u>
284,337	290,399	291,843	259,086	299,892	282,058
30,868	29,047	26,534	25,369	26,216	26,024
<u>108,214</u>	<u>160,013</u>	<u>86,719</u>	<u>67,816</u>	<u>46,165</u>	<u>41,838</u>
423,419	479,459	405,096	352,271	372,273	349,920
298,421	28,279	---	---	---	---
84,212	76,569	62,179	78,588	61,630	57,497
<u>974,391</u>	<u>833,839</u>	<u>907,956</u>	<u>797,196</u>	<u>768,173</u>	<u>770,568</u>
<u>1,357,024</u>	<u>938,687</u>	<u>970,135</u>	<u>875,784</u>	<u>829,803</u>	<u>828,065</u>
<u>1,780,443</u>	<u>1,418,146</u>	<u>1,375,231</u>	<u>1,228,055</u>	<u>1,202,076</u>	<u>1,177,985</u>
<u>(518,633)</u>	<u>(646,580)</u>	<u>(653,121)</u>	<u>(794,075)</u>	<u>(620,578)</u>	<u>(562,435)</u>
503,488	499,506	514,908	517,648	522,896	518,990
250,432	233,810	272,039	275,259	182,465	181,462
12,123	27,607	51,581	49,301	24,450	5,352
12,111	16,634	13,257	12,283	11,453	11,769
---	---	---	441	4	---
<u>(16,854)</u>	<u>(1,928)</u>	<u>3,115</u>	<u>1,034</u>	<u>1,436</u>	<u>1,567</u>
<u>761,300</u>	<u>775,629</u>	<u>854,900</u>	<u>855,966</u>	<u>742,704</u>	<u>719,140</u>
\$ <u>242,667</u>	\$ <u>129,049</u>	\$ <u>201,779</u>	\$ <u>61,891</u>	\$ <u>122,126</u>	\$ <u>156,705</u>

Financial Trends

Changes in Fund Balances – Governmental Funds

Years Ended June 30

(Amounts in Thousands)

	2014	2013	2012	2011
Revenues				
Fuel taxes	\$ 489,984	\$ 486,529	\$ 496,608	\$ 499,416
Sales and use taxes	311,761	304,163	291,279	269,336
Licenses, fees and permits	290,158	283,022	284,614	274,709
Intergovernmental/cost reimbursements/miscellaneous	84,753	138,732	138,629	131,809
Investment earnings	11,679	(1,149)	11,011	11,548
American Recovery and Reinvestment Act	28,635	49,912	99,265	248,834
State government	14,346	11,630	11,131	11,132
Federal government	926,170	985,071	928,718	1,283,838
Total revenues	<u>2,157,486</u>	<u>2,257,910</u>	<u>2,261,255</u>	<u>2,730,622</u>
Expenditures				
Administration	48,547	46,936	46,636	48,833
Fleet, facilities and information systems	35,904	38,058	41,133	49,110
Maintenance	450,577	454,740	440,357	450,103
Construction	216,563	241,931	354,259	338,482
Multimodal operations	89,332	89,404	68,481	65,112
Capital outlay	849,897	956,489	1,112,769	1,249,787
Debt service - principal	178,903	165,332	143,582	166,854
Debt service - interest	148,936	150,721	155,534	162,911
Other state agencies	233,470	226,683	240,086	223,667
Total expenditures	<u>2,252,129</u>	<u>2,370,294</u>	<u>2,602,837</u>	<u>2,754,859</u>
Excess of revenues over (under) expenditures	(94,643)	(112,384)	(341,582)	(24,237)
Other Financing Sources (Uses)				
Notes issued	13,240	9,493	9,097	10,095
Bonds issued	---	---	---	---
Refunding bonds issued	900,990	---	---	130,390
Refunding bonds escrow payment	(1,082,245)	---	---	(150,477)
Bond interest rate swap	---	---	---	---
Premium on bonds	185,693	---	---	20,972
Discount on bonds	---	---	---	---
Capital leases issued	(2,044)	116	12	4,869
Refinancing capital leases issued	---	---	---	---
Capital lease termination payment	---	---	---	---
Capital asset sales	7,488	13,301	10,591	9,358
Transfers in	476,745	511,732	496,854	515,181
Transfers out	(476,745)	(511,732)	(496,854)	(515,181)
Total other financing sources (uses)	<u>23,122</u>	<u>22,910</u>	<u>19,700</u>	<u>25,207</u>
Net Changes in Fund Balances	<u>\$ (71,521)</u>	<u>\$ (89,474)</u>	<u>\$ (321,882)</u>	<u>\$ 970</u>
Debt service as a percentage of noncapital expenditures	23 %	22 %	20 %	22 %
Debt service as a percentage of total revenues	15 %	14 %	13 %	12 %

Notes:

Some amounts have been recategorized for comparability and implementation of GASB 54, *Fund Balance Reporting and Governmental Fund Type Definitions*.

Governmental fund financial statements are prepared on a modified accrual basis to report changes in net current financial resources. These statements differ from cash-based budget reports primarily because revenues are recognized if they are collected within 60 days of the end of the fiscal year and expenditures are recorded when the related liability is incurred, except that certain long-term obligations are recognized to the extent they have matured.

<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
\$ 503,488	\$ 499,506	\$ 514,908	\$ 517,648	\$ 522,896	\$ 518,990
251,343	234,599	270,339	275,259	182,465	181,462
284,909	290,925	290,709	259,086	299,892	282,058
128,160	139,105	80,668	89,997	53,652	53,254
8,957	23,417	46,890	44,388	22,256	3,230
298,333	28,279	---	---	---	---
12,111	16,634	13,257	12,283	11,453	11,769
<u>1,059,348</u>	<u>909,634</u>	<u>970,135</u>	<u>877,795</u>	<u>827,791</u>	<u>828,065</u>
2,546,649	2,142,099	2,186,906	2,076,456	1,920,405	1,878,828
49,247	49,224	46,822	45,797	42,843	41,088
59,586	56,986	58,933	58,759	68,753	67,791
471,740	466,143	433,653	436,796	411,847	406,185
293,021	273,099	264,693	300,579	190,713	228,985
110,412	86,202	74,303	71,485	60,676	53,092
1,405,741	1,307,318	1,143,496	1,248,304	1,252,825	918,733
102,261	103,123	88,097	105,630	73,919	56,094
146,006	115,468	109,730	89,997	57,776	45,096
<u>201,472</u>	<u>197,248</u>	<u>199,237</u>	<u>189,409</u>	<u>169,726</u>	<u>194,682</u>
2,839,486	2,654,811	2,418,964	2,546,756	2,329,078	2,011,746
(292,837)	(512,712)	(232,058)	(470,300)	(408,673)	(132,918)
10,910	1,856	4,539	406	1,787	17,122
1,085,000	142,735	526,800	800,000	350,660	---
---	---	---	394,870	---	---
---	---	---	(432,408)	---	---
---	---	(11,118)	---	---	---
30,631	2,835	27,808	73,180	21,336	---
---	---	(170)	---	---	---
3,284	581	763	1,355	2,646	44,468
---	---	22,985	---	---	---
---	---	(22,559)	---	---	---
7,252	6,830	8,705	8,679	6,669	5,941
536,864	527,110	574,864	523,744	570,592	136,487
<u>(536,864)</u>	<u>(527,110)</u>	<u>(574,864)</u>	<u>(523,744)</u>	<u>(570,592)</u>	<u>(136,487)</u>
1,137,077	154,837	557,753	846,082	383,098	67,531
<u>\$ 844,240</u>	<u>\$ (357,875)</u>	<u>\$ 325,695</u>	<u>\$ 375,782</u>	<u>\$ (25,575)</u>	<u>\$ (65,387)</u>
17 %	16 %	16 %	15 %	12 %	9 %
10 %	10 %	9 %	9 %	7 %	5 %

Financial Trends

Fund Balances – Governmental Funds

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Nonspendable - Inventories</u>	<u>Restricted - Highways and Transportation</u>	<u>Unassigned</u>	<u>Total</u>
2014	\$29,135	\$1,103,299	\$ (1,576)	\$1,130,858
2013	34,841	1,167,773	(234)	1,202,380
2012	45,790	1,248,963	(2,899)	1,291,854
2011	46,731	1,567,005	---	1,613,736
2010	43,711	1,569,055	---	1,612,766
2009	47,693	1,210,523	(489,690)	768,526
2008	42,443	1,083,957	---	1,126,400
2007	40,366	760,339	---	800,705
2006	37,673	388,576	(1,326)	424,923
2005	35,119	415,394	(15)	450,498

Notes:

Amounts were reclassified in fiscal year 2011 due to implementation of GASB 54, *Fund Balance Reporting and Governmental Fund Type Definitions*.

Financial Trends

Expenditures of Federal Awards

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Roads and Bridges</u>	<u>Multimodal</u>	<u>Motor Carriers</u>	<u>Highway Safety</u>	<u>Total</u>
2013	\$ 912,736	\$61,776	\$3,225	\$40,381	\$ 1,018,118
2012	940,436	44,769	2,838	24,523	1,012,566
2011	1,459,615	43,409	1,576	18,517	1,523,117
2010	1,244,642	69,158	1,701	21,925	1,337,426
2009	858,715	52,741	1,207	25,377	938,040
2008	909,643	46,440	1,410	17,208	974,701
2007	800,933	47,658	1,327	34,637	884,555
2006	764,803	45,148	1,434	28,596	839,981
2005	764,091	34,203	2,733	20,057	821,084
2004	660,692	28,588	2,458	13,132	704,870

Source:

MoDOT Schedule of Expenditures of Federal Awards prepared for inclusion in the State Auditor's single audit report for the state of Missouri

Notes:

Expenditures include State Emergency Management Agency amounts.

Fiscal year 2014 data is not yet available.

Revenue Capacity

Revenue Base – State Motor Fuel Taxes

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Gallons</u>	<u>Net State Receipts</u>	<u>Distribution</u>		
			<u>Cities</u>	<u>Counties</u>	<u>MoDOT</u>
2014	3,925,826	\$667,361	\$100,077	\$78,484	\$488,800
2013	3,919,121	666,106	99,433	77,980	488,693
2012	3,976,007	676,601	100,994	79,206	496,401
2011	4,033,033	685,447	103,065	80,851	501,531
2010	4,032,237	684,164	102,113	80,085	501,966
2009	4,002,068	680,862	101,685	79,750	499,427
2008	4,182,599	710,246	106,357	83,418	520,471
2007	4,141,906	704,071	105,875	83,036	515,160
2006	4,156,348	707,856	104,820	82,208	520,828
2005	4,182,914	710,343	106,890	83,831	519,622

Source:

MoDOT Financial Services Division

Notes:

Amounts are provided on a cash basis.

Dollar amounts are shown net of motor fuel tax refunds.

Revenue Capacity

Revenue Rates – State Motor Fuel Taxes

Years Ended June 30

(Cents per Gallon)

<u>Year</u>	<u>Total Fuel Tax Rate</u>	<u>Local Governments</u>	<u>MoDOT</u>
2014	17.00	4.55	12.45
2013	17.00	4.55	12.45
2012	17.00	4.55	12.45
2011	17.00	4.55	12.45
2010	17.00	4.55	12.45
2009	17.00	4.55	12.45
2008	17.00	4.55	12.45
2007	17.00	4.55	12.45
2006	17.00	4.55	12.45
2005	17.00	4.55	12.45

Source:

MoDOT Financial Services Division

Note:

Motor fuel tax rates are established by Chapter 142 RSMo. Increases in these rates require a statutory change.

Revenue Capacity

Principal Revenue Suppliers – State Motor Fuel Taxes

Year Ended June 30

(Amounts in Thousands)

	<u>2014</u>	<u>2005</u>
Gallons from top ten suppliers	3,354,786	3,417,808
Net revenue from top ten suppliers	\$ 570,314	\$ 581,027
Net revenue from all suppliers	\$ 667,361	\$ 750,497
Percentage from top ten suppliers	85 %	77 %

Sources:

Net revenue from top ten suppliers: Missouri Department of Revenue

Net revenue from all suppliers: MoDOT Financial Services Division

Remainder of information is extrapolated

Notes:

Top ten supplier information is released by the Department of Revenue only in the aggregate. Information on individual suppliers is not available. There are 117 total suppliers.

Debt Capacity

Legal Debt Limit

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Legal Limitations</u>	<u>Debt Issued Applicable To Limit (cumulative par)</u>	<u>Legal Debt Margin (excess available)</u>	<u>Ratio of Debt To Legal Limit</u>
2014	\$ n/a	\$ ---	\$ ---	--- %
2013	n/a	---	---	---
2012	n/a	---	---	---
2011	n/a	---	---	---
2010	n/a	---	---	---
2009	n/a	---	---	---
2008	n/a	---	---	---
2007	n/a	---	---	---
2006	n/a	---	---	---
2005	2,250,000	907,000	1,343,000	40

Source:

MoDOT Financial Services Division

Notes:

Legal debt limitations apply only to road revenue bonds.

Sections 226.133 and 226.134 RSMo. authorized the issuance of road revenue bonds between 2001 and 2006, with a legal limit of \$2.25 billion.

n/a: Article IV of the Missouri Constitution, amended in 2005, authorized the issuance of road revenue bonds, not subject to any legal limitations.

Debt Capacity Ratios of Outstanding Debt

Years Ended June 30

(Amounts in Thousands Except Per Capita)

Debt Outstanding at June 30				
<u>Year</u>	<u>Road Bonds</u>	<u>Notes Issued</u>	<u>Capital Leases</u>	<u>Total</u>
2014	\$2,679,170	\$ 22,923	\$ 93	\$2,702,186
2013	2,918,000	26,404	2,269	2,946,673
2012	3,071,525	28,405	2,466	3,102,396
2011	3,204,715	23,678	8,476	3,236,869
2010	3,352,640	32,707	14,322	3,399,669
2009	2,355,925	27,164	19,646	2,402,735
2008	2,298,080	34,042	28,443	2,360,565
2007	1,833,795	46,453	35,225	1,915,473
2006	1,119,885	68,376	43,505	1,231,766
2005	828,500	80,830	53,514	962,844

Sources:

Personal Income: United States Department of Commerce, Bureau of Economic Analysis

Population: United States Department of Commerce, Census Bureau

Notes:

Personal income and population are reported on a calendar year basis within the applicable fiscal year.

<u>Ratio of Debt to Income</u>		<u>Ratio of Debt to Population</u>	
<u>Personal</u> <u>Income</u>	<u>Percentage of</u> <u>Personal</u> <u>Income</u>	<u>Population</u>	<u>Per Capita</u>
\$238,095,000	1.13 %	6,044	\$447
223,049,000	1.32	6,022	490
229,986,000	1.35	6,011	516
217,486,000	1.49	6,012	538
213,238,000	1.59	5,987	568
205,288,000	1.17	5,912	406
198,757,000	1.19	5,878	402
188,399,000	1.02	5,838	328
178,036,000	0.69	5,788	213
170,392,000	0.57	5,745	168

Debt Capacity

Pledged Revenue Coverage Related to Revenue Bonds

Years Ended June 30

(Amounts in Thousands Except Coverage)

Year	Senior Bond Revenues (1)	Operating Expenses (2)	Senior Net Pledged Revenues Available	Senior Lien Bonds		
				Principal	Interest	Coverage
2014	\$ 914,514	\$ 348,537	\$565,977	\$47,815	\$23,877	7.89
2013	937,165	333,327	603,838	44,255	25,467	8.66
2012	935,399	342,240	593,159	31,790	26,868	10.11
2011	929,143	324,416	604,727	56,795	28,443	7.09
2010	916,929	281,320	635,609	41,280	32,386	8.63
2009	906,977	279,971	627,006	39,540	34,339	8.49
2008	965,169	279,823	685,346	38,005	36,118	9.25
2007	959,049	269,210	689,839	36,740	38,899	9.12
2006	946,991	245,217	701,774	35,440	40,537	9.25
2005	904,978	545,048	359,930	32,500	43,788	4.72

Year	Federal Reimbursement Revenues (5)	Expenses	Federal Reimbursement Bonds Net Pledged Revenues	Federal Reimbursement		
				Principal	Interest (6)	Coverage
2014	\$ 708,726	\$ ---	\$ 708,726	\$34,825	\$32,453	10.53
2013	771,710	---	771,710	33,450	33,161	11.59
2012	719,532	---	719,532	32,725	33,889	10.80
2011	1,226,128	---	1,226,128	30,595	36,026	18.40
2010	749,825	---	749,825	---	19,476	38.50
2009	712,574	---	712,574	---	2,596	274.44
2008	---	---	---	---	---	---
2007	---	---	---	---	---	---
2006	---	---	---	---	---	---
2005	---	---	---	---	---	---

Sources:

MoDOT Financial Services Division

Notes:

(1) Senior Bond Revenues consist of various percentages of the state motor fuel tax, sales and use taxes and motor vehicle fees, as set by the state's constitution and statutes. Revenues are reported net of refunds and exclude sales tax revenue deposited into the State Road Bond Fund.

(2) Operating Expenses consist of retirement benefit costs, the cost of enforcement of motor vehicle laws and the cost of collection of sales taxes and fees. The cost of collection reflects actual expenditures and does not reflect any Missouri Department of Revenue refunds associated with spending over the three percent cap during previous years. Prior to fiscal year 2006, additional MoDOT operating expenses, principally personnel expenses and administrative costs, were paid from the Highway Fund.

(3) First, Second, Third Lien Revenues consist of sales taxes deposited into the State Road Bond Fund.

(4) First, Second, Third Lien Net Pledged Revenues consist of excess Senior Net Pledged Revenues and sales tax deposited into the State Road Bond Fund.

(5) Federal Reimbursement Revenues exclude American Recovery and Reinvestment Act revenue and amounts passed through to other political entities. For debt service coverage calculation purposes, excess First, Second, Third Lien Net Revenues are not included.

(6) Federal reimbursement interest is reported net of federal subsidies associated with Build America Bonds.

First, Second, Third Lien Revenues (3)	First, Second, Third Lien Net Pledged Revenues (4)	First Lien			Second Lien			Third Lien		
		Principal	Interest	Coverage	Principal	Interest	Coverage	Principal	Interest	Coverage
\$149,793	\$644,078	\$52,330	\$38,643	7.08	\$12,055	\$25,316	5.02	\$15,025	\$10,352	4.19
113,443	647,559	50,805	41,111	7.05	10,605	25,798	5.05	14,410	9,974	4.24
106,451	640,952	49,385	43,432	6.91	5,465	26,024	5.16	13,825	9,989	4.33
100,945	620,434	48,025	45,721	6.62	1,600	26,088	5.11	---	10,048	4.72
93,744	655,687	41,725	47,609	7.34	5,280	26,299	5.42	---	4,785	5.22
91,013	644,140	35,575	49,140	7.60	9,775	26,690	5.32	---	668	5.29
84,476	695,699	24,510	50,204	9.31	---	16,978	7.59	---	1,654	7.45
65,738	679,938	23,530	40,651	10.60	---	---	---	13,080	2,339	8.55
26,096	651,893	23,835	10,392	19.05	---	---	---	---	2,047	17.98
---	283,642	---	---	---	---	---	---	---	---	---

Demographic and Economic Information

Population, Personal Income and Unemployment Rate

Years Ended December 31

(Amounts in Thousands)

<u>Year</u>	<u>Population</u>	<u>Personal Income</u>	<u>Per Capita Personal Income</u>	<u>Unemployment Rate</u>
2013	6,044	\$238,095,000	\$39	7.4 %
2012	6,022	223,049,000	39	7.6
2011	6,011	229,986,000	38	7.7
2010	6,012	217,486,000	36	9.2
2009	5,988	213,238,000	36	9.2
2008	5,912	205,288,000	35	6.0
2007	5,878	198,757,000	34	5.1
2006	5,838	188,399,000	32	5.2
2005	5,788	178,036,000	31	6.3
2004	5,745	170,392,000	30	5.9

Sources:

Population: United States Department of Commerce, Census Bureau

Personal Income, Per Capita Personal Income and Unemployment Rate: United States Department of Commerce, Bureau of Economic Analysis

Demographic and Economic Information

Employment Sectors

Years Ended December 31

(Amounts in Thousands)

	2013			2004		
	Employees	Rank	Percentage	Employees	Rank	Percentage
Trade, transportation and utilities	535	1	20 %	551	1	20 %
Government	442	2	16	439	2	16
Education and health services	428	3	15	364	3	14
Professional and business services	349	4	13	314	4	12
Leisure and hospitality	276	5	10	263	6	10
Manufacturing	251	6	9	312	5	11
Financial activities	171	7	6	163	7	6
Other services	116	8	5	119	9	4
Construction, natural resources and mining	111	9	4	142	8	5
Information	56	10	2	64	10	2
Total	2,735		100 %	2,731		100 %

Source:

United States Department of Labor, Bureau of Labor Statistics

Note:

Information on employers is provided at the more general level of employment sectors, rather than the top ten specific employers of the state of Missouri. This data is more relevant to the mission of a transportation system.

Demographic and Economic Information

Licensed Drivers with Population Data

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Licensed Drivers</u>	<u>Change in Licensed Drivers</u>	<u>Population</u>	<u>Change in Population</u>
2013	4,280	(8)	6,022	11
2012	4,288	11	6,011	(1)
2011	4,277	31	6,012	24
2010	4,246	28	5,988	76
2009	4,218	21	5,912	34
2008	4,197	35	5,878	40
2007	4,162	22	5,838	50
2006	4,140	5	5,788	43
2005	4,135	87	5,745	39
2004	4,048	82	5,706	30

Sources:

Licensed Drivers: Missouri Department of Revenue for federal reporting

Population: United States Department of Commerce, Census Bureau

Notes:

Fiscal year 2014 licensed drivers data is not yet available.

Population is reported on a calendar year basis within the applicable fiscal year.

Demographic and Economic Information

Vehicle Registrations with Fuel Tax Receipts

Years Ended June 30

(Amounts in Thousands Except Fuel Tax Receipts per Registration)

<u>Fiscal Year</u>	<u>Registrations</u>	<u>Percentage Change in Registrations</u>	<u>Net State Fuel Tax Receipts</u>	<u>Percentage Change in Fuel Tax Receipts</u>	<u>Fuel Tax Receipts per Registration</u>
2013	6,807	2.2 %	\$667,361	0.2 %	98
2012	6,659	8.7	666,106	(2.8)	100
2011	6,124	(8.5)	685,447	0.2	112
2010	6,691	10.5	684,164	0.5	102
2009	6,057	1.6	680,862	(4.1)	112
2008	5,961	(0.6)	710,246	0.9	119
2007	5,997	(0.7)	704,071	(0.5)	117
2006	6,040	7.7	707,856	(0.4)	117
2005	5,609	(1.9)	710,343	1.4	127
2004	5,715	14.9	700,217	3.1	123

Sources:

Registrations: Missouri Department of Revenue, Missouri State Highway Patrol and MoDOT for federal reporting

Fuel Tax Receipts: MoDOT Financial Services Division, cash basis

Note:

Fiscal year 2014 registrations data is not yet available.

Operating Information

Demand and Level of Service Indicators

Years Ended December 31

<u>Year</u>	<u>Daily Vehicle Miles Traveled</u> <u>(Amounts in Thousands)</u>			<u>Population</u> <u>(Amounts in</u> <u>Thousands)</u>	<u>Average</u> <u>Daily Miles</u> <u>Per Capita</u>
	<u>State</u> <u>Highways</u>	<u>Non-State</u> <u>Highways</u>	<u>Total Public</u> <u>Highways</u>		
2013	131,064	58,871	189,935	6,044	31.4
2012	130,518	56,887	187,405	6,022	31.1
2011	129,512	58,948	188,460	6,011	31.4
2010	130,628	62,879	193,507	6,012	32.2
2009	130,047	59,257	189,304	5,988	31.6
2008	130,703	55,834	186,537	5,912	31.6
2007	134,149	55,303	189,452	5,878	32.2
2006	132,758	55,828	188,586	5,838	32.3
2005	132,604	55,763	188,367	5,788	32.5
2004	132,635	56,390	189,025	5,745	32.9

Sources:

Daily Vehicle Miles Traveled: MoDOT Transportation Planning Division

Population: United States Department of Commerce, Census Bureau



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Operating Information

Demand and Level of Service Indicators

Years Ended June 30

Freight Tonnage By Mode (Amounts In Thousands) (1) (2)					Travel Information by Mode		
<u>Year</u>	<u>Port</u>	<u>Motor Carrier</u>	<u>Aviation</u>	<u>Rail</u>	<u>Number of Transit Passengers</u>	<u>Number of River Runner Rail Passengers</u>	<u>Number of Airline Passengers (Amounts in Millions) (2)</u>
2014	n/a-cy	n/a-cy	n/a-cy	n/a-cy	n/a-src	189,000	n/a-cy
2013	35,000	464,000	198	420,000	62,500,000	197,000	11.7
2012	30,000	409,000	195	438,000	63,400,000	193,000	11.6
2011	33,000	400,000	197	449,000	58,600,000	191,000	11.7
2010	33,000	398,000	182	441,000	56,300,000	165,000	11.5
2009	24,000	368,000	190	416,000	68,400,000	153,000	11.5
2008	26,000	361,000	240	412,000	68,600,000	138,000	13.0
2007	29,000	470,000	260	410,000	64,800,000	144,312	13.4
2006	35,000	399,000	267	441,000	71,100,000	174,513	13.0
2005	28,000	418,000	278	400,000	66,000,000	171,410	12.4

Source:

MoDOT Tracker – Measures of Departmental Performance

Notes:

(1) Data is estimated and provides generalized trends and movements.

(2) Measured on a calendar year basis.

(3) Negative numbers mean final project cost was less than the amount budgeted for the project.

(4) Prior years data may be updated for information received in subsequent years.

n/a-cy: not available - calendar year basis.

n/a-src: not available - external source provides data.

Road and Bridge Projects		Safety		
Percent of Programmed Project Cost As Compared To Final Project Cost (3)	Percent of Projects Completed on Time	Number of Fatalities from Traffic Crashes (2) (4)	Number of Serious Injuries from Traffic Crashes (2) (4)	Percent of Stripes on Major Roads In Good Condition (2)
(7.64)%	73%	n/a-cy	n/a-cy	n/a-cy
(12.47)	80	757	4,670	92.1%
(10.43)	75	826	5,506	96.4
(15.37)	74	786	5,643	92.4
(11.48)	79	821	6,096	91.3
0.31	67	878	6,540	91.0
(2.27)	71	960	6,931	96.4
(2.57)	74	992	7,744	95.7
1.61	64	1,096	8,151	95.4
(2.84)	61	1,257	8,624	92.9

Operating Information

Capital Asset Indicators (1)

Years Ended December 31

<u>Year</u>	<u>Centerline Miles (2)</u>	<u>Percentage of Major Highways In Good Condition (3)</u>	<u>Number of Deficient Bridges (4)</u>
2013	33,890	89.7 %	1,966
2012	33,885	88.5	2,081
2011	33,845	88.1	2,208
2010	33,702	85.8	2,486
2009	33,639	86.5	2,679
2008	33,676	83.4	2,838
2007	33,685	78.0	2,844
2006	33,681	74.0	2,836
2005	32,423	60.8	2,892
2004	32,403	47.4	2,907

Sources:

MoDOT Tracker – Measures of Departmental Performance

Centerline miles provided by Transportation Planning Division

Notes:

(1) Assets of non-highway modes are not owned by the state. MoDOT administers funds to those entities, primarily through federal and state grants.

(2) Beginning in 2006, outer roadways were included in the mileage report.

(3) The Department's emphasis on Smooth Roads Initiative projects in 2005 and 2006 significantly increased the condition of major highways.

(4) The Safe and Sound Bridge Improvement program, completed in October 2012, rehabilitated 248 and replaced 554 bridges.

Operating Information

Capital Asset Indicators

Years Ended December 31

Functional Classification	Total Public Centerline Miles									
	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
Rural										
Interstate	841	867	723	722	722	722	722	800	800	801
Freeway/Expressway	923	878	967	953	2	2	---	---	---	15
Principal Arterial	2,037	2,103	2,157	2,171	3,115	3,116	3,117	3,246	3,171	3,175
Minor Arterial	3,964	3,962	3,959	3,944	3,948	3,927	3,927	4,076	4,135	4,025
Major Collector	16,164	16,191	16,181	16,185	16,182	16,211	16,216	16,444	16,461	16,729
Minor Collector	5,953	5,961	5,954	5,944	5,948	5,961	5,966	5,995	5,949	5,771
Local	934	965	963	935	885	875	869	922	21	25
Urban										
Interstate	538	512	482	459	459	459	459	381	381	380
Freeway/Expressway	446	434	455	470	398	397	399	343	344	330
Principal Arterial	708	719	730	730	803	808	811	701	694	702
Minor Arterial	571	565	549	527	526	516	513	352	340	334
Major Collector	485	446	445	414	410	437	442	235	111	99
Minor Collector	14	2	---	---	---	---	---	---	---	---
Local	312	280	280	248	241	245	244	186	16	17
Total Centerline Miles	<u>33,890</u>	<u>33,885</u>	<u>33,845</u>	<u>33,702</u>	<u>33,639</u>	<u>33,676</u>	<u>33,685</u>	<u>33,681</u>	<u>32,423</u>	<u>32,403</u>
Statewide Composite										
Interstate	1,379	1,379	1,206	1,181	1,181	1,181	1,181	1,181	1,181	1,181
Freeway/Expressway	1,369	1,312	1,421	1,423	400	399	399	343	344	345
Arterial	7,280	7,349	7,394	7,372	8,392	8,367	8,368	8,375	8,340	8,236
Collector	22,616	22,600	22,580	22,542	22,540	22,609	22,624	22,674	22,521	22,599
Local	<u>1,246</u>	<u>1,245</u>	<u>1,244</u>	<u>1,184</u>	<u>1,126</u>	<u>1,120</u>	<u>1,113</u>	<u>1,108</u>	<u>37</u>	<u>42</u>
Total Centerline Miles	<u>33,890</u>	<u>33,885</u>	<u>33,845</u>	<u>33,702</u>	<u>33,639</u>	<u>33,676</u>	<u>33,685</u>	<u>33,681</u>	<u>32,423</u>	<u>32,403</u>

Source:

MoDOT Transportation Planning Division

Note:

Beginning in 2006, outer roadways were included in the mileage report.

Operating Information

Employee Full-Time Equivalents (FTE)

Years Ended June 30

	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
District Offices	4,653	4,501	4,685	5,183	5,541	5,512	5,577	5,765
Central Office	<u>765</u>	<u>765</u>	<u>886</u>	<u>1,028</u>	<u>1,096</u>	<u>1,124</u>	<u>1,189</u>	<u>1,233</u>
Total	<u>5,418</u>	<u>5,266</u>	<u>5,571</u>	<u>6,211</u>	<u>6,637</u>	<u>6,636</u>	<u>6,766</u>	<u>6,998</u>

Source:

State of Missouri payroll reporting system

Note:

The decreases in 2011-2013 resulted from planned staffing reductions.

Other Information



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**Independent Auditors' Report On Internal
Control Over Financial Reporting And On
Compliance And Other Matters Based On An
Audit Of Financial Statements Performed In
Accordance With *Government Auditing Standards***

Missouri Highways and Transportation Commission
Missouri Department of Transportation
Jefferson City, Missouri

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Missouri Department of Transportation (the Department), as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the Department's basic financial statements, and have issued our report thereon dated September 26, 2014.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Department's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Department's internal control. Accordingly, we do not express an opinion on the effectiveness of the Department's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A *material weakness* is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance And Other Matters

As part of obtaining reasonable assurance about whether the Department's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose Of This Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

RubinBrown LLP

September 26, 2014

Total State & Federal Revenue as proposed in the 1992 Plan RSMo 21.795.2(1)(d)

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"2. The department of transportation shall submit a written report prior to November tenth of each year to the governor, lieutenant governor, and every member of the senate and house of representatives. The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:*

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

(a) State revenues by sources, amounts of federal revenues by source;

(b) Any other revenues available to the department by source;

(c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;

(d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles; ..." Section 21.795.2, RSMo 2009 (L. 2009 HB 683 merged with HB 752). (emphasis added).

SCHEDULE OF 2014 TOTAL STATE AND FEDERAL REVENUE

This data is presented to provide financial information to comply with RSMo 21.795.2(1)(d)

Total State and Federal Revenue Comparison - RSMo 21.795.2(1)(d)
Actual Revenue Comparison in Fifteen Year Plan Format
(Dollars in Millions)

	Actual FY 2014	FY 2010 3/10/92 Plan	Actual Less: 3/10/92
Current State Revenue ¹	\$1,070	\$864	\$206
From Funding Package	165	187	(22)
Total State Revenue	1,235	1,051	184
Estimated Federal Funds ²	714	583	131
Total Funds Available	\$1,949	\$1,634	\$315

Notes:

¹Incidental revenue was not included in current revenue in the 1992 Plan projections. Therefore, for a direct comparison, incidental revenue is excluded from the actual total.

²The federal funds variance is due to increased federal highway fund apportionments from the federal highway and transit programs legislation – the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and Moving Ahead for Progress in the 21st Century (MAP-21). The American Recovery and Reinvestment Act (ARRA) also provided additional federal highway funds.

Criteria for Project Prioritization

RSMo 21.795.2(2)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria;"* Section 21.795.2(2), RSMo (A.L. 2012 H.B. 1402)

The Five-Year Highway and Bridge Construction Schedule establishes work for 2015-2019. As each year of the plan is completed, a new year is added. Except for improvements specified in Sections 2B and 2C, schedules for 2015-2019 are the same as in last year's report.

The Missouri Highways and Transportation Commission endorsed the Planning Framework in March of 2004. The framework is an open and transparent process for project selection and prioritization that includes public participation.

Public Involvement

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. In Missouri, the approach is primarily to seek involvement from four groups: metropolitan planning organizations, regional planning commissions, local officials and the general public. Through public involvement, Missourians have a say in how transportation dollars are spent.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for transportation planning within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through election of the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials.

Public involvement for development of transportation improvements begins several years before the projects actually appear in the STIP.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

1. Develop Missouri's long range transportation plan
2. Identify and prioritize needs
3. Develop solutions and design projects
4. Prioritize and select projects for the STIP's Highway and Construction Schedule

Develop Missouri's Long Range Transportation Plan

MoDOT's long-range transportation plan identifies the state's transportation vision for the next 20 years. The plan also identifies what the public expects of the state transportation system.

MoDOT's current long range transportation plan was completed in February 2014. The federally required plan, called "A Vision for Missouri's Transportation Future," is designed to guide transportation decision making throughout the state. It was developed after an intense seven-month public engagement period that resulted in over 12,000 suggestions ranging from big picture ideas to localized projects.

Based on the input received, four goal areas were established: 1) take care of the transportation system and services we enjoy today; 2) keep all travelers safe, no matter the mode of transportation; 3) invest in projects that spur economic growth and create jobs; and 4) give Missourians better transportation choices (more viable urban and rural transit, friendlier bike and pedestrian accommodations, improvements in rail, ports and airport operations).

The vision is Missouri's ideal transportation system, but without additional resources, MoDOT will not be able to deliver this vision.

The plan, including what Missourians said should be priorities over the next 20 years, can be found at www.missourionthemove.org.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-accident location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide, and they are classified in two groups – physical system condition needs and functional needs. Physical system condition needs target the state of repair of road and bridge components. Functional needs target how well the transportation system is operating.

Statewide needs are identified formally through the long-range transportation plan process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines, and involve interstates and major highways.

MoDOT districts work with planning partners – such as local and regional elected and community officials, and representatives of the metropolitan planning organizations and regional planning commissions – to identify regional transportation needs. Specific methods

and timeframes are discussed in the implementation section of MoDOT's planning framework for guiding transportation decisions and investments.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A structurally deficient bridge might be a more immediate need than a resurfacing project. However, simply being an immediate need does not imply higher priority. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Statewide needs are prioritized periodically as funds become available; however, emerging needs can be added to the needs priority list between updates. Both regional and statewide needs will be prioritized using the processes established in MoDOT's planning framework, which are based primarily on objective data. Information regarding the planning framework can be found at www.modot.org/plansandprojects/index.htm. Using the results of the prioritization process as a starting point, MoDOT districts work with planning partners to divide needs into three categories.

- High – Resources are focused on addressing these needs first. They are the first to be selected for preliminary engineering.
- Medium – These needs may be addressed as additional resources become available.
- Low – No work is in progress to address these needs at this time.

The high-priority needs list is fiscally constrained to about 10 years of funding and is not a commitment to design or construct projects. Existing needs will be re-evaluated each time needs are prioritized. Some high-priority needs may never be designed or constructed due to prohibitive costs, changing priorities or other reasons. Needs from the high-priority list will be selected for preliminary project design.

Develop Solutions and Design Projects

When the high-priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. Environmental impact is another factor that influences the development and selection of a solution. There are a variety of environmental reviews that must occur for the proposed solutions. Some solutions may be less desirable or eliminated from consideration due to the extent of the environmental impacts. After a solution is agreed upon, design plans are started.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of accidents at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

When a problem is identified, the natural tendency for any problem-solver is to immediately offer the solution. Effective planning requires developing many possible solutions in order to capture the most efficient and effective solution. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process.

The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding. There are separate project prioritization processes for each category in MoDOT's funding distribution method.

MoDOT recognizes the need for a balance between taking care of the current transportation system and expanding the system to accommodate anticipated future demand. As a result, transportation funding is divided accordingly. The nature of this balance is adjusted through the level of funds in each category. The project prioritization processes include the following.

- Safety
- Taking care of the system
- Major projects and emerging needs (regional)
- Major projects and emerging needs (statewide)
- Interstates and major bridges

Projects are divided into three categories - high, medium and low - within each funding category. Each time projects are prioritized, existing projects not yet programmed for construction are re-evaluated.

Projects are prioritized against other projects in the same funding category. Larger projects of statewide significance are compared with one another. Smaller projects and those intended to take care of the existing system are compared with one another. MoDOT works with local and regional officials to determine the priority of the projects in each funding category. Projects on the high-priority project list are candidates for funding.

Additionally, each of Missouri's nine metropolitan planning organizations (MPO) located in Cape Girardeau (Southeast Metropolitan Planning Organization - SEMPO), Columbia

(Columbia Area Transportation Study Organization - CATSO), Fayetteville-Springdale-Rogers AR (and a small part of McDonald County,-MO) (Northwest Arkansas Regional Planning Commission), Jefferson City (Capital Area Metropolitan Planning Organization - CAMPO), Joplin (Joplin Area Transportation Study Organization - JATSO), Kansas City (Mid-America Regional Council - MARC), St. Joseph (St. Joseph Area Transportation Study Organization - SJATSO), St. Louis (East-West Gateway Council of Governments - EWGCOG) and Springfield (Ozarks Transportation Organization - OTO) prepares a Transportation Improvement Program (TIP) and a long-range transportation plan (LRTP) for its MPO area. These TIPs are the accumulation of federally funded projects proposed by their local governments and MoDOT. These projects are consistent with the LRTP's goals and objectives. MoDOT uses public input received throughout the year to develop its submittal for the MPO's TIP. Each MPO has an approved public involvement plan for its respective area that allows for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the MPO determines the projects in its area that will be programmed for construction. Northwest Arkansas Regional Planning Commission, representing the Fayetteville-Springdale-Rogers AR-MO metropolitan area, is Missouri's newest MPO. It is an expansion of Arkansas's MPO into a small part of McDonald County, Missouri, taking effect in June 2014.

These TIPs are incorporated by reference into the five-year STIP without modification.

Public Review Period

Comments from the public and the planning partners are considered throughout the year in an effort to maximize Missouri's resources. Based on public and engineering input, a draft of the STIP is published, followed by a 30-day public review period. During this public review period, the program is distributed to MoDOT districts for public access, and the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for review. The STIP is also available on MoDOT's Web site at www.modot.org/plansandprojects/index.htm. Citizens have the opportunity to provide comments by mail, e-mail or telephone (by calling 1-888-ASK-MODOT) to district representatives during this time period. MoDOT responds to the comments received through an acknowledgement or by providing additional information, depending on the nature of the comment. Most answers or acknowledgements are sent within five business days of receiving the comment. Some comments require more time for research before an answer can be provided. Changes are made as appropriate in response to comments before a final STIP is developed and presented to the Missouri Highways and Transportation Commission (MHTC) for approval. Input from this part of the process will be used to measure the effectiveness of the program and to begin making improvements on next year's program. The STIP becomes effective when approved by the MHTC as well as the FHWA and FTA.

Program Amendments

Projects can be amended to the STIP and to a TIP. The public involvement process for STIP amendments occurs prior to incorporating the project in the program. Public involvement for projects inside a MPO area will be coordinated by the MPO according to its approved TIP amendment process.

A seven-day public comment period is provided for all proposed amendments and administrative amendments to the STIP. Administrative modifications do not require a seven-day public comment period. All projects, regardless of proposal time, follow the public involvement processes and policies defined in MoDOT's planning framework.

Reprioritized Projects in the 2014-2018 Highway and Bridge Construction Schedule RSMo 21.795.2(2)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, **including a listing of any new or reprioritized projects** not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria;"* Section 21.795.2(2), RSMo (A.L. 2012 H.B. 1402)

This section identifies projects in the 2014-2018 Highway and Bridge Construction Schedule reprioritized in the 2015-2019 schedule and in state fiscal year 2014.

Projects delayed, accelerated or removed are considered reprioritized. Reprioritization occurs when root projects are split into more specific projects; existing project contracts are extended; adjusting for unforeseen circumstances; and working with planning organizations and other outside agencies. Reprioritization is a normal aspect of the planning process and reflects an effort to efficiently and responsively manage the schedule.

An explanation for the date change is included with each project.

The total number of projects reprioritized (delayed, accelerated and/or removed) is 130, which represents 12 percent of the projects in the 2014-2018 Highway and Bridge Schedule. This amount and percentage is lower than last year's amount of 155 and percentage of 17.

Reprioritized Projects in the 2014-2018 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

KEY

County
location of
project

Job number used to
track project costs

State fiscal year in which
project is now to be
awarded

County	Route	Job No.	2014-2018 STIP SFY	Current SFY or Award Date	Description of Location/Improvement
					Reason(s):

Route
location of
project

State fiscal year in which
project was to be awarded
in the previous STIP

Reason projects were reprioritized from the
2014-2018 Highway and Construction Program

Details of project description, improvement and location of project

Reprioritized Projects in the 2014-2018 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Buchanan	29	1S3047	2014	2015	<p>Intersection improvements for pedestrian access from County Line Road to Karnes Road in St. Joseph. \$205,000 District Transportation Enhancement funds.</p> <p>Reason:</p> <p>* The project was delayed due to bids being rejected by the MHTC.</p>
Buchanan	29	1S3048	2014	2015	<p>Improvements to sidewalks from County Line Road to Karnes Road in St. Joseph. \$210,000 District Transportation Enhancement funds.</p> <p>Reason:</p> <p>* The project was delayed due to bids being rejected by the MHTC.</p>
Buchanan	29	1S3049	2014	2015	<p>Construct sidewalks and curbs from County Line Road to Karnes Road in St. Joseph. \$196,000 District Transportation Enhancement funds.</p> <p>Reason:</p> <p>* The project was delayed due to bids being rejected by the MHTC.</p>
Buchanan	36	1P3035	2014	2016	<p>New interchange 1 mile east of Rte. AC in St. Joseph. \$4,210,000 Economic Development funds. Buchanan County Agri-Business Center Board is responsible for design, inspection and acquiring right of way.</p> <p>Reason:</p> <p>* The project was delayed due to coordination with outside agencies.</p>

Reprioritized Projects in the 2014-2018 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Buchanan	YY	1S3027	2015	2016	<p>Pavement and sidewalk improvements at the intersection with Belt Hwy. (Rte. 169) in St. Joseph.</p> <p>Reason:</p> <p>* The project was delayed due to reprioritization of projects.</p>
Carroll	W	1P2219C	2014	2015	<p>Improvements to sidewalks and pedestrian ramps in Bogard. Right of way acquired under project 1P2219.</p> <p>Reason:</p> <p>* The project was delayed due to coordination with outside agencies.</p>
Various	Various	1L1500	2015	Removed	<p>Thin lift overlays on various routes in the Northwest District.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (1L1500B-M)</p>
Various	Various	1P3051	2015	Removed	<p>Safety improvements at various district wide locations. Open Container funds.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (1P2225)</p>

Reprioritized Projects in the 2014-2018 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	1P3052	2016	Removed	<p>Safety improvements at various district wide locations. Open Container funds.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (1S3088)</p>
Various	Various	1S3026	2015	Removed	<p>Pavement improvements on various minor routes in the Northwest District.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (1S3026B-F) \$893,000 was incorporated into project 1S3069.</p>
Various	Various	1S3069	2015	Removed	<p>Preventative maintenance treatments on various minor routes in the Northwest District.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (1S3069B-J)</p>
Adair	11	2S0412B	2015	2016	<p>Replace bridge over Mussell Fork drainage ditch 0.2 mile east of Sullivan County line. Project involves bridge K0305.</p> <p>Reason:</p> <p>* The project was delayed to accelerate a higher regional priority.</p>

Reprioritized Projects in the 2014-2018 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Lewis	K	3S2202	2016	2017	<p>Bridge improvements over Middle Fabius River 1.9 miles south of Rte. Y near Labelle. Project involves bridge X0192.</p> <p>Reason:</p> <p>* The project was delayed to accelerate a higher regional priority.</p>
Lincoln	U	2S3001	2014	2015	<p>Pavement and shoulder improvements from Rte. J to 0.7 mile west of Rte. 61 near Moscow Mills. Includes pavement improvements on Rte. 61 west outer road. \$154,000 Open Container, \$923,000 Repeat Offender and \$14,000 High Risk Rural Roads.</p> <p>Reason:</p> <p>* The project was delayed due to a right of way condemnation process.</p>
Marion	24	2P3000	2014	2015	<p>Payment to IDOT in SFY 2015 for deck sealing on Quincy Bayview Bridge. Cost represents Missouri's share. IDOT will award project in SFY 2014. Project involves bridge A4274.</p> <p>Reason:</p> <p>* The project was delayed due to coordination with outside agencies.</p>

Reprioritized Projects in the 2014-2018 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Marion	24	2P3001	2016	2017	<p>Payment to IDOT in SFY 2017 for preventive maintenance on Quincy Memorial Bridge. Cost represents Missouri's share. Project involves bridge L0099.</p> <p>Reason:</p> <p>* The project was delayed due to coordination with outside agencies and to accelerate a higher regional priority.</p>
Marion	24	2P3021	2014	2015	<p>Payment to IDOT in SFY 2015 for expansion joint replacement on Quincy Bayview Bridge. Cost represents Missouri's share. IDOT will award project in SFY 2015. Project involves bridge A4274.</p> <p>Reason:</p> <p>* The project was delayed due to coordination with outside agencies.</p>
Marion	24	3P2214	2014	2015	<p>Payment to IDOT in SFY 2015 for testing of cables on Quincy Bayview Bridge over the Mississippi River. Cost represents Missouri's share. Project involves bridge A4274.</p> <p>Reason:</p> <p>* The project was delayed due to coordination with outside agencies and to accelerate a higher regional priority.</p>

Reprioritized Projects in the 2014-2018 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	2P3011	2015	Removed	<p>Pavement improvements on various major routes in the Northeast District.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (2P3011B, 3P2151B, 3P2206)</p>
Various	Various	2P3040	2015	Removed	<p>Safety improvements at various district wide locations. Open Container funds.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (3P2206)</p>
Various	Various	2P3041	2016	Removed	<p>Safety improvements at various district wide locations. Open Container funds.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (3P2207)</p>
Cass	Overpass Rd.	4S3073	2016	2014	<p>Bridge improvements over I-49. Project involves bridge A2292.</p> <p>Reason:</p> <p>* The project was accelerated due to conditions deteriorating faster than expected.</p>

Reprioritized Projects in the 2014-2018 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Clay	1	4S3077	2014	2015	<p>Payment to North Kansas City to replace bridge south of 26th Avenue. Project involves bridge K0369.</p> <p>Reason:</p> <p>* The project was delayed due to coordination with outside agencies.</p>
Clay	210	4S3066	2016	2014	<p>Bridge improvements over the Union Pacific, BNSF and abandoned railroad lines. Project involves bridges A2578, A2186 and A2185.</p> <p>Reason:</p> <p>* The project was accelerated to be let in combination with 4U1114 for cost savings.</p>
Clay	35	4I3023	2016	2015	<p>Bridge improvements, including the addition of an auxiliary lane, widening of existing bridges and pavement replacement, over Poe Street in Claycomo. Project involves twin bridges L0759.</p> <p>Reason:</p> <p>* The project was accelerated to allow for coordination with an existing Cost Share project.</p>
Clay	A	4S3048	2014	2015	<p>Shoulder addition and pavement improvements from Rte. 92 to end of state maintenance. \$773,000 Repeat Offender funds and \$88,000 Open Container funds.</p> <p>Reason:</p> <p>* The project was delayed due to bids being rejected by the MHTC.</p>

Reprioritized Projects in the 2014-2018 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jackson	24	4S3052	2015	2016	<p>Pavement and sidewalk improvements from Ewing Avenue to the Rte. 291 outer road in Independence. \$456,000 Statewide Transportation Enhancement funds.</p> <p>Reason:</p> <p>* The project was delayed to accelerate a higher regional priority.</p>
Jackson	40	4P2387	2014	2015	<p>Intersection improvements at Lee's Summit Road. \$983,450 MARC STP-Urban.</p> <p>Reason:</p> <p>* The project was delayed to accelerate a higher regional priority.</p>
Jackson	435	4I2383	2016	2017	<p>Bridge rehabilitation at Stadium Drive in Kansas City. \$14,000 Statewide Transportation Enhancement funds. Project involves bridges A0994 and A2851.</p> <p>Reason:</p> <p>* The project was delayed to coordinate with results from current I-70 study.</p>
Jackson	49	4P2256	2016	2017	<p>Interchange and bridge improvements at 155th Street in Grandview, Belton and Kansas City. Project involves bridge A0479.</p> <p>Reason:</p> <p>* The project was delayed to accelerate a higher regional priority.</p>

Reprioritized Projects in the 2014-2018 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jackson	670	4P2316	2014	2017	<p>Payback to Kansas City in SFY 2017 for the replacement of Wyandotte and Central bridges. Project involves bridges A1121 and BH002.</p> <p>Reason:</p> <p>* The project was delayed to accelerate a higher regional priority.</p>
Jackson	Stadium Dr.	4S3068	2016	2017	<p>Bridge improvements over I-70 in Kansas City. Project involves bridge A2842.</p> <p>Reason:</p> <p>* The project was delayed to accelerate a higher regional priority.</p>
Lafayette	23	3S3025	2014	2015	<p>Sidewalk improvements from 5th Street to 8th Street in Concordia. \$237,000 Statewide Transportation Enhancement funds.</p> <p>Reason:</p> <p>* The project was delayed to achieve a more advantageous bidding situation.</p>
Lafayette	70	2I2166H	2014	Removed	<p>Job Order Contracting for pavement repair in Lafayette and Saline Counties.</p> <p>Reason:</p> <p>* The project was deleted because an existing project was extended for a second year.</p>

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County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	3P3027	2016	Removed	<p>Safety improvements at various district wide locations. Open Container funds.</p> <p>Reason:</p> <p>* The project was removed due to the work being incorporated into another project. (3P3026)</p>
Various	Various	4I3098	2014	Removed	<p>Job Order Contracting for fence repair at various locations in the urban Kansas City District.</p> <p>Reason:</p> <p>* The project was deleted because an existing project was extended for a second year.</p>
Various	Various	4P3096	2014	Removed	<p>Operational improvements at various locations in the urban Kansas City District.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (4P3096D,4P3096E,4P3096G,4P3096H, 4P3096I)</p>

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(Dollars in Thousands)

County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	4Q1572F	2013	2014	<p>Operation Green Light integration with Kansas City Scout in Jackson, Cass, Clay and Platte Counties. Federal ITS Earmark ITS 0129(401) for \$326,000. Federal Fiber Credits for \$195,600.</p> <p>Reason:</p> <p>* The project is being delayed from SFY 2013 to SFY 2014 due to coordination with outside agencies.</p>
Various	Various	4Q3030	2013	2014	<p>KC Scout Video Analytics and Camera System Upgrades in the urban Kansas City District. \$96,000 MARC CMAQ funds.</p> <p>Reason:</p> <p>* The project is being delayed from SFY 2013 to SFY 2014 to provide better coordination with other projects.</p>
Various	Various	4Q3039	2013	2014	<p>KC Scout Motorist Assist dispatch software and data terminal upgrades in the urban Kansas City district. \$201,000 MARC CMAQ funds.</p> <p>Reason:</p> <p>* The project is being delayed from SFY 2013 to SFY 2014 to provide better coordination with other projects.</p>

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County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Boone	63	5P3010B	2015	2016	<p>Pavement improvements from Rte. WW to Rte. 763. Project includes portions of Rtes. AC, WW, 63 Connector, PP and 763.</p> <p>Reason:</p> <p>* The project was delayed to accelerate a higher regional priority.</p>
Boone	763	5S3033	2014	2015	<p>Payment to Columbia for pedestrian median barrier on College Avenue. \$659,000 Statewide Enhancement funds for project STP-2100(522).</p> <p>Reason:</p> <p>* The project was delayed due to coordination with outside agencies.</p>
Callaway	54	5P3011	2015	2016	<p>Pavement improvements on the eastbound lanes near Kingdom City from Bus. 54 north junction to east of County Road 147. \$20,000 Strategic Highway Research Program (SHRP2) funds.</p> <p>Reason:</p> <p>* The project was delayed to accelerate a higher regional priority.</p>
Callaway	54	5P3012	2015	2016	<p>Pavement improvements on the westbound lanes near Kingdom City from west of County Road 147 to north of Bus. 54.</p> <p>Reason:</p> <p>* The project was delayed to accelerate a higher regional priority.</p>

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County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Camden	5	5P2187	2014	2015	Capacity improvements from Lake Road 5-36 to Jet Ski Road, 0.3 mile north of the Hurricane Deck School. Cost Share project with Sunrise Beach. \$634,511 Sunrise Beach and \$533,518 Cost Share funds. Reason: * The project was delayed due to bids being rejected by the MHTC.
Camden	54	5P3010D	2015	2016	Pavement improvements on the eastbound and westbound lanes from Bus. 5 in Camdenton to east of Rte. Y. Reason: * The project was delayed due to better than expected pavement condition.
Cole	50	5P3007	2015	2016	Pavement improvements on the eastbound and westbound lanes from east of Truman Boulevard to west of Dix Road in Jefferson City. Reason: * The project was delayed due to better than expected pavement condition.
Cole	50	5P3014	2015	2016	Pavement improvements from west of Dix Road to east of Clark Avenue in Jefferson City. Reason: * The project was delayed to accelerate a higher regional priority.

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County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Cole	50	5S3005	2015	2016	Pavement improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City. Reason: * The project was delayed due to better than expected pavement condition.
Cole	Dix Rd.	5P3015	2015	2018	Bridge improvements at Dix Road over Rte. 50 in Jefferson City. Project involves bridge A1187. Reason: * The project was delayed to accelerate a higher regional priority.
Cooper	70	2I2166I	2014	Removed	Job Order Contracting for pavement repair in Cooper, Boone and Callaway Counties. Reason: * The project was deleted because an existing project was extended for a second year.
Crawford	44	9I2229	2014	2016	Pavement improvements on eastbound lanes from Rte. J in Bourbon to Franklin County line in Sullivan. Reason: * The project was delayed in order to let in combination with 9I0576.

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County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Gasconade	50	5P3010E	2015	Removed	<p>Pavement improvements from 0.5 mile west of Rte. A to 0.2 mile east of Rte. 28. Three disconnected sections. Includes a portion of Rte. 28 at Rosebud.</p> <p>Reason:</p> <p>* The project was removed due to the work being incorporated into another project. (5P3074C)</p>
Gasconade	P	5S3047	2016	2017	<p>Bridge improvements over Third Creek, 6.8 miles south of Rte. 50. Project involves bridge R0407.</p> <p>Reason:</p> <p>* The project was delayed to accelerate a higher regional priority.</p>
Laclede	44	2I2166Q	2014	Removed	<p>Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps, and Crawford Counties.</p> <p>Reason:</p> <p>* The project was deleted because an existing project was extended for a second year.</p>
Laclede	44	2I2166R	2014	Removed	<p>Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.</p> <p>Reason:</p> <p>* The project was deleted because an existing project was extended for a second year.</p>

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County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Laclede	5	5P3069	2014	2015	<p>ADA improvements from south of Rte. 64 to south of I-44 in Lebanon. \$650,000 Statewide Transportation Enhancement funds and \$7,430 District Transportation Enhancement funds.</p> <p>Reason:</p> <p>* The project was delayed due to additional requirements after establishment of the award date.</p>
Phelps	63	5P3054	2016	2017	<p>Pavement improvements from 0.7 mile south of Rte. CC in Phelps County to Rte. CC in Texas County.</p> <p>Reason:</p> <p>* The project was delayed to accelerate a higher regional priority.</p>
Phelps	8	9P2221	2014	2015	<p>Bridge replacement over Dry Fork Creek, approximately 0.7 mile north of Rte. 68. Project involves bridge L0188.</p> <p>Reason:</p> <p>* The project was delayed due to redesigns.</p>
Various	Various	5L1500	2015	Removed	<p>Pavement improvements on various minor routes in the Central District.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (5L1500B-G)</p>

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County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	5P3031	2015	Removed	<p>Safety improvements at various district wide locations.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (5S3006B)</p>
Various	Various	5P3032	2016	2015	<p>Guardrail and chevron installation in Osage County. Includes chevron installation in Gasconade County. \$894,000 Open Container funds.</p> <p>Reason:</p> <p>* The project was accelerated to address safety concerns.</p>
Various	Various	5S3007	2015	Removed	<p>Pavement improvements on various minor routes in the Central District.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (5S3007B-F)</p>
Various	Various	5S3008	2015	Removed	<p>ADA facilities improvements at various locations in the Central District.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (5I2172, 5S3008B-D)</p>

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County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	5S3009	2015	Removed	<p>Pavement improvements on various minor routes in the Central District.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (5S3009B-D) \$179,000 was incorporated into 3S3045.</p>
Franklin	185	6S3020	2014	2015	<p>Pavement, shoulders and curve improvements from south of I-44 to west of the Meramec River.</p> <p>Reason:</p> <p>* The project was delayed due to additional requirements after establishment of the award date.</p>
Franklin	BB	6S3010	2015	2016	<p>Pavement improvements from Rte. A to Rte. 50.</p> <p>Reason:</p> <p>* The project was delayed due to additional requirements after establishment of the award date.</p>
Jefferson	21	6P3004	2015	2016	<p>Pavement improvements from Rte. B to Rte. H.</p> <p>Reason:</p> <p>* The project was delayed to accelerate a higher regional priority.</p>

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County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jefferson	30	6S1908	2016	2018	<p>Bridge improvements on eastbound and westbound lanes over Saline Creek. Project involves bridge A2380.</p> <p>Reason:</p> <p>* The project was delayed due to redesigns.</p>
Jefferson	55	6I1010J	2015	2016	<p>Capacity improvements to northbound I-55 from the northbound on-ramp at Rte. Z to 0.8 mile north of Rte. Z. Project involves bridge A1036.</p> <p>Reason:</p> <p>* The project was delayed due to additional requirements after establishment of the award date.</p>
St. Charles	67	6P2385	2014	2015	<p>Payment to IDOT for bridge deck improvements on the Clark Bridge. Project involves bridge A4278. Project will be let by IDOT.</p> <p>Reason:</p> <p>* The project was delayed due to coordination with outside agencies.</p>
St. Charles	67	6P3012	2014	2015	<p>Payment to IDOT for bridge cable improvements on the Clark Bridge. Project involves bridge A4278. Project will be let by IDOT.</p> <p>Reason:</p> <p>* The project was delayed due to coordination with outside agencies.</p>

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County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Charles	70	6I2326	2014	2016	Bridge improvements at Fairgrounds Road. Project involves bridge A3440. Reason: * The project was delayed to accelerate a higher regional priority.
St. Charles	P	6S2088	2014	2015	Replace culverts east and west of Parr Road intersection. Project involves bridges P0894 and R0841. Reason: * The project was delayed due to additional requirements after establishment of the award date.
St. Charles	Various	6S3058	2014	2015	Job Order Contracting for guardrail repair at various locations in St. Charles County. Reason: * The project is being delayed to SFY 2015 for renewal of an existing on-call guardrail repair contract.
St. Charles	W	6S3010D	2015	2016	Pavement improvements from Rte. 61 to Rte. T. Reason: * The project was delayed to accelerate a higher regional priority.

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County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis	100	6Q2246	2015	2017	<p>ITS operation and expansion on Rte. 100 from Rte. 109 to McKnight Road and Rte. M to South Point Road and Rte. 50 from Rte. 44 to Rte. 47 east.</p> <p>Reason:</p> <p>* The project was delayed to accelerate a higher regional priority.</p>
St. Louis	100	6S1718	2013	2014	<p>Right of way for ADA and drainage improvements from Rte. 61 (Lindbergh Boulevard) to Big Bend Boulevard.</p> <p>Reason:</p> <p>* Right of way was delayed from SFY 2013 to SFY 2014 due to delay of acquisition date.</p>
St. Louis	141	6P2360B	2016	Removed	<p>Pavement improvements from north of Vance Road to south of I-44. Potential Design/Build project.</p> <p>Reason:</p> <p>* The project was removed due to the work being incorporated into another project. (6I2423)</p>
St. Louis	141	6P3086	2016	Removed	<p>Add dual left turn lanes at Vance Road intersection.</p> <p>Reason:</p> <p>* The project was removed due to the work being incorporated into another project. (6I2423)</p>

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County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis	270	6I1896	2015	2019	Bridge replacement at the Rte. N interchange. Project involves bridge L0745. Potential Design/Build project. Reason: * The project was delayed in order to let in combination with 6I2233.
St. Louis	270	6I2233	2015	2019	Bridge replacement at the Rte. AC interchange. Project involves bridge A0223. Potential Design/Build project. Reason: * The project was delayed due to redesigns.
St. Louis	270	6I2316	2014	2017	Bridge improvements at Big Bend Boulevard over I-270. Project involves bridge A0964. Reason: * The project was delayed to accelerate a higher regional priority.
St. Louis	340	6S2426	2014	2015	Pavement improvements from I-170 to Ferguson Avenue. \$273,000 Statewide Transportation Enhancement funds. Reason: * The project was delayed to accelerate a higher regional priority.
St. Louis	44	6I2417	2015	2014	Pavement improvements from west of I-270 to west of Bowles Avenue. Reason: * The project was accelerated to address safety concerns.

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County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis	44	6I3019	2016	Removed	Interchange improvements from northbound 141 to westbound I-44. Potential Design/Build project. Reason: * The project was removed due to the work being incorporated into another project. (6I2423)
St. Louis	44	6P2313	2014	2016	Pavement improvements on Antire Road near Eureka. Reason: * The project was delayed to accelerate a higher regional priority.
St. Louis	64	6I2381	2014	2015	Pavement improvements from Rte. 340 to Ballas Road. Reason: * The project was delayed in order to let in combination with 6I2434 and 6Q3084 for cost savings.
St. Louis	64	6I2434	2014	2015	Capacity improvements from Rte. 340 to I-270. Reason: * The project was delayed in order to let in combination with 6I2381 and 6Q3084 for cost savings.

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County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis	D	6S3006	2015	2016	<p>Pavement improvements from Rte. 67 to I-170.</p> <p>Reason:</p> <p>* The project was delayed due to additional requirements after establishment of the award date.</p>
St. Louis City	30	6P2289	2015	2016	<p>Signal, lighting and ADA facilities improvements at Morganford Road and Kingshighway Boulevard.</p> <p>Reason:</p> <p>* The project was delayed to provide better coordination with other projects.</p>
St. Louis City	30	6P2290	2015	2016	<p>Signal, lighting and ADA facilities improvements at Arsenal Avenue and Chippewa Boulevard.</p> <p>Reason:</p> <p>* The project was delayed due to additional requirements after establishment of the award date.</p>
St. Louis City	44	6I3032	2016	2015	<p>Bridge rehabilitation over I-44 at Compton Avenue. Project involves bridge A2256.</p> <p>Reason:</p> <p>* The project was accelerated due to conditions deteriorating faster than expected.</p>

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County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis City	799	6P3011	2016	2019	<p>Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.</p> <p>Reason:</p> <p>* The project was delayed due to coordination with outside agencies.</p>
Various	Various	2I2166K	2014	Removed	<p>Job Order Contracting for pavement repair (concrete) at various interstate locations in the St. Louis District.</p> <p>Reason:</p> <p>* The project was deleted because an existing project was extended for a second year.</p>
Various	Various	2I2166L	2014	Removed	<p>Job Order Contracting for pavement repair (asphalt) at various interstate locations in Franklin and Jefferson Counties.</p> <p>Reason:</p> <p>* The project was deleted because an existing project was extended for a second year.</p>
Various	Various	2I2166M	2014	Removed	<p>Job Order Contracting for pavement repair (asphalt) at various interstate locations in St. Charles and St. Louis Counties and St. Louis City.</p> <p>Reason:</p> <p>* The project was deleted because an existing project was extended for a second year.</p>

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County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	6P2421	2014	2016	<p>Job Order Contracting for asphalt pavement improvements (non-interstate) at various locations in the St. Louis District.</p> <p>Reason:</p> <p>* The project was delayed because an existing project was extended for a second year.</p>
Various	Various	6P2421B	2014	2016	<p>Job Order Contracting for concrete pavement improvements (non-interstate) at various locations in the St. Louis District.</p> <p>Reason:</p> <p>* The project was delayed because an existing project was extended for a second year.</p>
Various	Various	6P3045	2015	Removed	<p>Safety improvements at various district wide locations. Open Container funds.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (6S3010E)</p>
Various	Various	6P3046	2016	Removed	<p>Safety improvements at various district wide locations. Open Container funds.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (6S2194, 6S3011, 3S2009L, 6S2328, 6S3028, 6S3019, 6P3019)</p>

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County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	6Q3060	2014	2015	ITS upgrades throughout the St. Louis District. Reason: * The project was delayed to accelerate a higher regional priority.
Various	Various	6S3052	2014	2015	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties. Reason: * The project is being delayed to SFY 2015 for renewal of an existing on-call guardrail repair contract.
Greene	65	7P2212C	2018	2016	Pavement improvements on various sections of the southbound lanes from 0.6 mile north to 0.5 mile south of Rtes. 125/CC. Reason: * The project was accelerated due to conditions deteriorating faster than expected.
Greene	65	8P0850B	2015	2018	Relocate Eastgate Avenue (east outer road) intersection east of Rte. 65. \$1,179,000 Springfield, \$100,000 Greene County STP-Urban. Reason: * The project was delayed due to coordination with outside agencies.

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County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Lawrence	39	8S2272	2016	2017	<p>Pavement and safety improvements on various sections of Rte. M from Rte. 96 to Rte. 174; of Rte. 39 from I-44 to Carnation Dr. in Aurora; and add alternate work on Rte. TT from Rte. 39 to Rte. D. \$208,000 Open Container funds.</p> <p>Reason:</p> <p>* The project was delayed to accelerate a higher regional priority.</p>
McDonald	71	7P0601	2015	2018	<p>Roadway improvements from Pineville to the Arkansas State line (Bella Vista). Construction funding from 7P2157. \$12,017,701 SAFETEA-LU earmark DEMO ID MO118.</p> <p>Reason:</p> <p>* The project was delayed due to coordination with outside agencies.</p>
Stone	13	8P2249	2018	2015	<p>Bridge improvements over Table Rock Lake. Project involves bridge A0585.</p> <p>Reason:</p> <p>* The project was accelerated due to conditions deteriorating faster than expected.</p>

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County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Taney	160	8S2271	2017	2015	<p>Pavement improvements on various sections of Rte. 160 from Rte. O to Rte. 125 south junction and on Rte. 125 from Rte. 76 to the Arkansas State line.</p> <p>Reason:</p> <p>* The project was accelerated due to conditions deteriorating faster than expected.</p>
Various	Various	8P3030	2014	2015	<p>Installation of traffic sensing equipment at various locations in the Ozarks Transportation Organization area.</p> <p>Reason:</p> <p>* The project was delayed due to coordination with outside agencies.</p>
Butler	60	0P2274	2014	2015	<p>Intersection improvements at Oak Grove Road and Bus. 67 in Poplar Bluff. \$800,000 Poplar Bluff.</p> <p>Reason:</p> <p>* The project was delayed due to reprioritization of projects.</p>
Cape Girardeau	177	0S2303	2015	2014	<p>Pavement improvements from Rte. 61 to Rte. J.</p> <p>Reason:</p> <p>* The project was accelerated due to conditions deteriorating faster than expected.</p>

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County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Cape Girardeau	61	0S2279	2015	2016	Geometric improvements and new signalized intersection from 0.6 mile south of Rte. D to 0.1 mile north of Rte. 34/61/25 intersection in Jackson. \$715,000 Jackson. Reason: * The project was delayed due to coordination with outside agencies.
Cape Girardeau	W	0S2302	2015	2014	Pavement improvements from Rte. 177 to LaSalle Avenue near Cape Girardeau. Reason: * The project was accelerated due to conditions deteriorating faster than expected.
Douglas	14	8S2460	2014	2015	Pavement improvements west of Rte. 5 in Ava. Reason: * The project was delayed due to bids being rejected by the MHTC.
Douglas	14	8S2464	2014	2015	Pavement, drainage and pedestrian improvements from 12th Avenue to Washington Avenue in Ava. Reason: * The project was delayed due to bids being rejected by the MHTC.

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County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Scott	55	2I2166U	2014	Removed	<p>Job Order Contracting for pavement repair (concrete) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.</p> <p>Reason:</p> <p>* The project was deleted because an existing project was extended for a second year.</p>
Ste. Genevieve	55	2I2166S	2014	Removed	<p>Job Order Contracting for pavement repair (concrete) from the Jefferson County line to Rte. 60 in Scott County, and all of I-57 in Mississippi County.</p> <p>Reason:</p> <p>* The project was deleted because an existing project was extended for a second year.</p>
Stoddard	J	9S3023	2014	2015	<p>Payment to Bloomfield for ADA improvements. \$122,000 Statewide Transportation Enhancement funds (SRTS INF H31H102).</p> <p>Reason:</p> <p>* The project was delayed due to coordination with outside agencies.</p>
Texas	63	9P2243	2014	2017	<p>Pavement improvements from Rte. 32 to Rte. E.</p> <p>Reason:</p> <p>* The project was delayed to accelerate a higher regional priority.</p>

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County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	9P2264H	2014	2015	<p>Improve guardrail on divided highways at various bridge locations within the Southeast District. Open Container funds.</p> <p>Reason:</p> <p>* The project was delayed due to bids being rejected by the MHTC.</p>
Various	Various	9P3027	2015	Removed	<p>Safety improvements at various district wide locations. Open Container funds.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (9P2245B)</p>
Various	Various	9P3028	2016	Removed	<p>Safety improvements at various district wide locations. Open Container funds.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (0P2196)</p>
Various	Various	9P3072	2014	2017	<p>Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.</p> <p>Reason:</p> <p>* The project is being delayed to SFY 2017 due to renewal of an existing on-call guardrail and guard cable repair contract.</p>

Reprioritized Projects in the 2014-2018 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	9S3014	2015	Removed	Pavement improvements on various routes in various counties in the Southeast District. Reason: * The project was removed due to being a root project, from which other projects were split. (9S3014B-R)
Wright	60	9S3014D	2015	2016	Pavement improvements from Rte. 60 west of Mountain Grove to Rte. 60 east of Mountain Grove. Reason: * The project was delayed in order to let in combination with 9P3078.
Various	Various	0I3000	2015	Removed	Job Order Contracting for pavement repair on various interstate routes statewide. Reason: * The project was removed due to being a root project, from which other projects were split. (0I3001, 0I3001A-V)
Various	Various	0P3004	2014	Removed	Improvements at various statewide locations. Cost Share/Economic Development funds. Reason: * The project was removed due to being a root project, from which other projects were split.

Reprioritized Projects in the 2014-2018 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2014-2018STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	0P3010	2015	Removed	Enhancement projects at various statewide locations. Statewide Enhancement Program funds. Reason: * The project was removed due to being a root project, from which other projects were split.
Various	Various	0P3011	2016	Removed	Enhancement projects at various statewide locations. Statewide Enhancement Program funds. Reason: * The project was removed due to being a root project, from which other projects were split. (0P3011B-J)

Project Count: 130

**Projects Added to the 2014-2018 STIP in FY 2014 or in the 2015-2019
Highway and Bridge Construction Schedule
RSMo 21.795.2(2)**

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, **including a listing of any new or reprioritized projects** not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria;"* Section 21.795.2(2), RSMo (A.L. 2012 H.B. 1402)

This section lists projects identified and added to state fiscal year 2014 after the 2014-2018 Highway and Bridge Construction Schedule was approved. It also includes projects added in the 2015-2019 schedule approved by the Commission in August 2014.

MoDOT does not fully program the five-year construction schedule, although funding is assigned to specific categories such as safety or major projects. This allows the department to effectively use its resources and react to evolving needs that cannot be predicted at the start of the five-year period.

The total number of projects added is 272, which is lower than last year's amount of 591. An explanation for the project changes is included with each project.

The 2015-2019 STIP illustrates a declining construction program, dropping from over \$700 million in 2015 to \$325 million in 2019.

Earlier this year, the Commission took action to eliminate the addition of new projects to the STIP, with the exception of splitting of existing projects and the addition of previously approved cost share projects.

Projects Added to the 2014-2018 STIP in FY 2014 or in the 2015-2019 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

Key

County location of project		Job number used to track project costs			Project estimate from the most recent program. Estimate includes right of way cost, engineering, and construction.	
County	Route	Job Number	Current SFY Award Date	Description of Location/Improvement	Estimate	92 Plan
				Reason(s):		
	Route location of project		State fiscal year in which project is to be awarded	Reason projects were added		Proposition A project or 92 Plan Project
					Details of project description, improvement and location of project	

**Projects Added to the 2014-2018 in FY 2014 or in the 2015-2019
Highway and Bridge Construction Schedule**

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Andrew	29	0I3001A	2015	Job Order Contracting for pavement repair from Rte. K in Andrew County to Platte County. Includes I-229 in Andrew and Buchanan Counties. Reason: * The project was added due to splitting projects. Split from project 0I3000.	\$270	No
Atchison	29	0I3001	2015	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County. Reason: * The project was added due to splitting projects. Split from project 0I3000.	\$270	No
Atchison	A	1S3083	2015	Bridge painting in the counties of Atchison on Rte. B, Harrison on Rte. W, Daviess on Rte. CC, Holt on Rte. 59, Nodaway on Rtes. C and M and Putnam on Rtes. 136, E and 129. Project involves bridges A2375, A1370, R0423, A1379, J0446, A1394, H0439, N0029 and X0239. Reason: * The project was added to allow grouping of painting projects. Split from projects 1S0960, 1S2204, 1P2231 and 1S0992.	\$675	No

**Projects Added to the 2014-2018 in FY 2014 or in the 2015-2019
Highway and Bridge Construction Schedule**

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Atchison	CC	1S3026C	2015	Thin pavement treatment from Iowa State line to Rte. 275. Reason: * The project was added due to splitting projects. Split from project 1S3026.	\$231	No
Atchison	OO	1S3026F	2015	Thin pavement treatment from Rte. W to end of route, near Fairfax. Reason: * The project was added due to splitting projects. Split from project 1S3026.	\$116	No
Atchison	T	1S3026D	2015	Thin pavement treatment from Iowa State line to Rte. 275. Reason: * The project was added due to splitting projects. Split from project 1S3026.	\$271	No
Atchison	W	1S3026E	2015	Thin pavement treatment from Rte. J to I-29 near Fairfax. Reason: * The project was added due to splitting projects. Split from project 1S3026.	\$302	No
Buchanan	116	1S3082	2014	Replace culvert 1.5 miles west of Rte. V near DeKalb. Reason: * The project was added to replace culvert and address emerging maintenance needs.	\$210	No

**Projects Added to the 2014-2018 in FY 2014 or in the 2015-2019
Highway and Bridge Construction Schedule**

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Buchanan	36	113087	2016	<p>Bridge painting on Rte. 36 bridges over the Platte River (Buchanan County), I-29 bridges over Rock Creek (Atchison County) and over Rte. 59 (Holt County). Project involves bridges A2709 (Atchison Co.), A1393 (Holt Co.), A0782 and A0923 (Buchanan Co.).</p> <p>Reason: * The project was added due to splitting projects. Split from projects 113014, 113015, 1P2206.</p>	\$1,155	No
Buchanan	752	1S3081	2014	<p>Install pedestrian warning light at the intersection with Gordon Street in St. Joseph. Funding through Safe Routes to School Program.</p> <p>Reason: * The project was added to improve pedestrian crossing.</p>	\$19	No
Caldwell	B	1S3069D	2015	<p>Thin pavement treatment from Rte. F to Rte. 116 near Braymer.</p> <p>Reason: * The project was added due to splitting projects. Split from project 1S3069.</p>	\$599	No

**Projects Added to the 2014-2018 in FY 2014 or in the 2015-2019
Highway and Bridge Construction Schedule**

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Caldwell	F	1S3069C	2015	Thin pavement treatment from Rte. 13 to Rte. A near Braymer. Reason: * The project was added due to splitting projects. Split from project 1S3069.	\$954	No
Caldwell	O	1S3069E	2015	Thin pavement treatment from Rte. A near Braymer to end of the route. Reason: * The project was added due to splitting projects. Split from project 1S3069.	\$84	No
Clinton	C	1S3088	2016	Thin pavement treatment and shoulder improvements from Rte. 116 in Plattsburg to Clay County line. \$760,000 Open Container funds. Reason: * The project was added due to splitting projects. Split from projects 1L1600 and 1P3052.	\$1,082	No
Daviess	35	0I3001C	2015	Job Order Contracting for pavement repair from Rte. 6 in Daviess County near Winston to the Clay County line. Reason: * The project was added due to splitting projects. Split from project 0I3000.	\$270	No

**Projects Added to the 2014-2018 in FY 2014 or in the 2015-2019
Highway and Bridge Construction Schedule**

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Daviess	HH	1S3069F	2015	Thin pavement treatment from Rte. 13 near Gallatin to end of the route. Reason: * The project was added due to splitting projects. Split from project 1S3069.	\$334	No
Daviess	NN	1S3069G	2015	Thin pavement treatment from Rte. 6 near Jamesport to end of the route. Reason: * The project was added due to splitting projects. Split from project 1S3069.	\$136	No
Daviess	RA	1S3069H	2015	Thin pavement treatment from Rte. 190 near Jamesport to end of the route. Reason: * The project was added due to splitting projects. Split from project 1S3069.	\$142	No
Gentry	169	1P3064	2016	Replace bridge deck over Linn Creek, 3 miles north of Rte. 136 near Gentry. Project involves bridge H0619. Reason: * The project was added due to splitting projects. Split from project 1S3068.	\$403	No

**Projects Added to the 2014-2018 in FY 2014 or in the 2015-2019
Highway and Bridge Construction Schedule**

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Gentry	C	1S3063	2016	Replace bridge deck over Weldon Branch, 0.5 mile south of Rte. J near Albany. Project involves bridge A2479. Reason: * The project was added due to splitting projects. Split from project 1S3068.	\$320	No
Gentry	F	1L1500D	2015	Thin pavement treatment from Rte. O to Rte. 136 near Stanberry. Reason: * The project was added due to splitting projects. Split from project 1L1500.	\$443	No
Gentry	T	1L1500C	2015	Thin pavement treatment from Rte. A to end of route near Gentryville. Reason: * The project was added due to splitting projects. Split from project 1L1500.	\$152	No
Gentry	UU	1L1500F	2015	Thin pavement treatment from Rte. M to Rte. BB near Island City. Reason: * The project was added due to splitting projects. Split from project 1L1500.	\$301	No
Gentry	UU	1L1500G	2015	Thin pavement treatment from Rte. UU to end of route at Island City. Reason: * The project was added due to splitting projects. Split from project 1L1500.	\$23	No

**Projects Added to the 2014-2018 in FY 2014 or in the 2015-2019
Highway and Bridge Construction Schedule**

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Gentry	W	1L1500E	2015	Thin pavement treatment from Rte. 136 to end of route near Stanberry. Reason: * The project was added due to splitting projects. Split from project 1L1500.	\$301	No
Grundy	BB	1S3069J	2015	Thin pavement treatment from Rte. J to end of the route near Galt. Reason: * The project was added due to splitting projects. Split from project 1S3069.	\$168	No
Harrison	35	0I3001B	2015	Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County near Winston. Reason: * The project was added due to splitting projects. Split from project 0I3000.	\$270	No
Harrison	W	1L1500B	2015	Thin pavement treatment from Rte. M to Bethany. Reason: * The project was added due to splitting projects. Split from project 1L1500.	\$1,243	No
Holt	P	1S3026B	2015	Thin pavement treatment from Rte. 118 to Rte. 159 near Fortescue. Reason: * The project was added due to splitting projects. Split from project 1S3026.	\$295	No

**Projects Added to the 2014-2018 in FY 2014 or in the 2015-2019
Highway and Bridge Construction Schedule**

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Mercer	J	1S3069I	2015	Thin pavement treatment from Rte. E to Rte. 6 near Galt. Reason: * The project was added due to splitting projects. Split from project 1S3069.	\$512	No
Nodaway	46	1S3095	2014	Pavement improvements from Main Street (Bus 71) to Depot Street in Maryville. \$31,099.60 STP-U and \$7,774.90 Maryville funds to pave shoulders on city portion of the route. Reason: * The project was added due to splitting projects. Split from project 1P3039.	\$162	No
Nodaway	71	1P3056	2016	Replace bridge deck over White Cloud Creek, 1.7 miles north of Rte. B near Bolckow. Project involves bridge H0719. Reason: * The project was added due to splitting projects. Split from project 1S3068.	\$823	No
Nodaway	FF	1S3090	2016	Replace bridge deck at South Fork Clear Creek, 3.2 miles north of Rte. 71 north of Maryville. Project involves bridge R0192. Reason: * The project was added due to splitting projects. Split from project 1S3068.	\$293	No

**Projects Added to the 2014-2018 in FY 2014 or in the 2015-2019
Highway and Bridge Construction Schedule**

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Nodaway	JJ	1S3057	2016	Replace bridge deck over Middle Fork of 102 River, 0.4 mile east of Rte. 148 near Hopkins. Project involves bridge L0737. Reason: * The project was added due to splitting projects. Split from project 1S3068.	\$544	No
Nodaway	U	1S0623	2016	Replace bridge deck over 102 River, 2.2 miles east of Rte. 71 near Arkoe. Project involves bridge R0089. Reason: * The project was added due to splitting projects. Split from project 1S3068.	\$714	Yes
Putnam	B	1S3069B	2015	Thin pavement treatment from Rte. 5 to Rte. N near Green City. Reason: * The project was added due to splitting projects. Split from project 1S3069.	\$520	No
Various	Various	0P3010B	2015	Enhancement projects at various locations in the Northwest District. \$760,000 Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 0P3010.	\$760	No

**Projects Added to the 2014-2018 in FY 2014 or in the 2015-2019
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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	0P3011B	2016	Enhancement projects at various locations in the Northwest District. \$730,000 Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 0P3011.	\$709	No
Various	Various	1P3091	2015	On-call work zone enforcement at various locations in the Northwest District. Reason: * The project was added to provide for safer work zones in the Northwest District.	\$15	No
Worth	E	1L1500J	2015	Thin pavement treatment from Rte. 169 to Rte. K near the Iowa State line. Reason: * The project was added due to splitting projects. Split from project 1L1500.	\$270	No
Worth	H	1L1500H	2015	Thin pavement treatment from Iowa State line to Rte. 246 at Sheridan. Reason: * The project was added due to splitting projects. Split from project 1L1500.	\$279	No

**Projects Added to the 2014-2018 in FY 2014 or in the 2015-2019
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RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Worth	J	1L1500M	2015	Thin pavement treatment from Rte. Z to end of route. Reason: * The project was added due to splitting projects. Split from project 1L1500.	\$211	No
Worth	K	1L1500I	2015	Thin pavement treatment from Rte. E to Rte. 46 near Grant City. Reason: * The project was added due to splitting projects. Split from project 1L1500.	\$347	No
Worth	T	1L1500K	2015	Thin pavement treatment from Iowa State line to Rte. 46 at Allendale. Reason: * The project was added due to splitting projects. Split from project 1L1500.	\$416	No
Worth	Z	1L1500L	2015	Thin pavement treatment from Rte. 46 to Rte. W near Grant City. Reason: * The project was added due to splitting projects. Split from project 1L1500.	\$329	No

**Projects Added to the 2014-2018 in FY 2014 or in the 2015-2019
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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Audrain	54	2S3006D	2016	<p>Pedestrian improvements on north and south sides of road from Martin Luther King Drive to Christy Street in Mexico. \$93,000 Statewide Transportation Enhancement funds.</p> <p>Reason: * The project was added due to splitting projects. Split from projects 2S3006 and 0P3011.</p>	\$141	No
Audrain	FF	3L1500H	2015	<p>Thin lift overlay from Rte. M to Elmwood Drive in Mexico.</p> <p>Reason: * The project was added due to splitting projects. Split from project 3L1500.</p>	\$422	No
Knox	151	2S3073	2016	<p>Bridge improvements over North River 0.3 mile south of Rte. 156 near Novelty. Project involves bridge S0073.</p> <p>Reason: * The project was added due to splitting projects. Split from project 2P3008.</p>	\$496	No
Lewis	61	2L1500C	2015	<p>Pavement treatment from Rte. 61 to Rte. B in LaGrange.</p> <p>Reason: * The project was added due to splitting projects. Split from project 2L1500.</p>	\$40	No

**Projects Added to the 2014-2018 in FY 2014 or in the 2015-2019
Highway and Bridge Construction Schedule**

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Lewis	B	2L1500B	2015	Pavement treatment from Rte. 61 south through Canton and LaGrange to Rte. 61. Reason: * The project was added due to splitting projects. Split from project 2L1500.	\$262	No
Lincoln	47	2P3068	2014	Bridge maintenance over Rte. 61 at Troy. Project involves bridge A2604. \$205,000 District Operations funds. Reason: * The project was added to improve the bridge condition.	\$307	No
Lincoln	61	3L1500D	2015	Thin lift overlay from Rte. 61 to Rte. KK near Troy. Reason: * The project was added due to splitting projects. Split from project 3L1500.	\$57	No
Lincoln	E	2L1500H	2015	Pavement treatment from Rte. O north junction to Rte. UU in Silex. Reason: * The project was added due to splitting projects. Split from project 2L1500.	\$239	No

**Projects Added to the 2014-2018 in FY 2014 or in the 2015-2019
Highway and Bridge Construction Schedule**

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Lincoln	KK	3L1500C	2015	Thin lift overlay from Rte. 61 to Rte. 61 east outer road near Troy. Reason: * The project was added due to splitting projects. Split from project 3L1500.	\$372	No
Lincoln	MM	3S2184	2016	Bridge improvements over Crooked Creek 1.5 miles south of Rte. C near Moscow Mills. Project involves bridge R0208. Reason: * The project was added due to splitting projects. Split from project 2P3008.	\$512	No
Lincoln	UU	2L1500I	2015	Pavement treatment from Rte. Z to Rte. E in Silex. Reason: * The project was added due to splitting projects. Split from project 2L1500.	\$99	No
Lincoln	W	3L1500E	2015	Thin lift overlay from Rte. KK to Rte. 47 near Troy. Reason: * The project was added due to splitting projects. Split from project 3L1500.	\$266	No

**Projects Added to the 2014-2018 in FY 2014 or in the 2015-2019
Highway and Bridge Construction Schedule**

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Macon	156	2S0438	2016	Bridge improvements over East Fork Chariton River 2.3 miles east of Rte. 3 near La Plata. Project involves bridge S0993. Reason: * The project was added due to splitting projects. Split from project 2P3008.	\$400	Yes
Macon	36	2P3077	2014	Emergency base and pavement replacement in the eastbound lanes 2.9 miles east of Rte. 63 near Macon. Reason: * The project was added to provide emergency repairs.	\$231	No
Marion	61	2L1500D	2015	Pavement treatment from 0.1 mile north of Rte. BB to 0.1 mile north of Rtes. 24 and 61 in Palmyra. Reason: * The project was added due to splitting projects. Split from project 2L1500.	\$63	No
Marion	C	2L1500E	2015	Pavement treatment from Rte. Z west junction to Rte. 168 near Palmyra. Reason: * The project was added due to splitting projects. Split from project 2L1500.	\$216	No

**Projects Added to the 2014-2018 in FY 2014 or in the 2015-2019
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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Marion	MM	2L1500F	2015	Pavement treatment from Rte. 36 overpass to Rte. 61 in Hannibal. Reason: * The project was added due to splitting projects. Split from project 2L1500.	\$120	No
Montgomery	19	2L1500J	2015	Pavement treatment from 0.2 mile north of Rte. B near Montgomery City to 1.7 miles south of I-70. Reason: * The project was added due to splitting projects. Split from project 2L1500.	\$195	No
Montgomery	70	0I3001H	2015	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line. Reason: * The project was added due to splitting projects. Split from project 0I3000.	\$540	No
Montgomery	70	2I3064	2014	Grading and paving to add truck-only parking at westbound rest area near Mineola. \$1,000,000 maximum FFY 2011 Truck Parking Program earmark. Reason: * The project was added to construct truck-only parking.	\$1,260	No

**Projects Added to the 2014-2018 in FY 2014 or in the 2015-2019
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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Montgomery	70	2S3063	2014	<p>Pavement and intersection improvements from 0.8 mile east of Rte. Y in Montgomery County to 0.4 mile west of Rte. B in Warren County near Jonesburg. \$425,540 Cost Share/Economic Development funds.</p> <p>Reason:</p> <p>* The project was added to implement a cost share/cost participation project.</p>	\$1,148	No
Pike	54	2P3065	2014	<p>Job Order Contracting for bridge repair on the Champ Clark Bridge over the Mississippi River at Louisiana. Cost represents Missouri's share. Project involves bridge K0932.</p> <p>Reason:</p> <p>* The project was added to provide preventive bridge maintenance and to extend the life of the bridge.</p>	\$223	No
Pike	61	2P3011B	2015	<p>Pavement improvements on southbound lanes from County Road 310 in Pike County to Rte. E in Lincoln County near Eolia.</p> <p>Reason:</p> <p>* The project was added due to splitting projects. Split from project 2P3011.</p>	\$940	No

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Highway and Bridge Construction Schedule**

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Pike	61	3L1500B	2015	Thin lift overlay from 0.3 mile south of Rte. UU to roundabout in Bowling Green. Reason: * The project was added due to splitting projects. Split from project 3L1500.	\$459	No
Pike	D	2L1500G	2015	Pavement treatment from Rte. 79 near Louisiana to Rte. 61 at Eolia. Reason: * The project was added due to splitting projects. Split from project 2L1500.	\$334	No
Ralls	61	2P3067	2014	Replace expansion joints on Rte. 61 in Ralls and Lincoln Co., Rte. 79 over Big Calumet Creek, Rte. D over Rte. 61 in Pike Co., and Rte. 24 over South Fabius River in Marion Co. Involves bridges A3900, K0317, A3574, A3789, and A2608. \$180,000 District Operations funds. Reason: * The project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$195	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Shelby	M	2S3066	2014	Bridge maintenance on Rte. M in Shelby Co.; Rtes. E and H in Lincoln Co; Rte. K in Montgomery Co.; and Rte. C in Lewis Co. Involves bridges T0391, A1661, W0483, A0736 and T0808. \$133,000 District Operations funds. Reason: * The project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$144	No
Various	Various	0P3010C	2015	Enhancement projects at various locations in the Northeast District. \$306,000 Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 0P3010.	\$600	No
Various	Various	0P3011C	2016	Enhancement projects at various locations in the Northeast District. \$507,000 Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 0P3011.	\$492	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	2P3076	2015	On-call work zone enforcement at various locations in the Northeast District. Reason: * The project was added to provide for safer work zones in the Northeast District.	\$40	No
Warren	70	2S3006C	2015	Pavement and median barrier wall improvements on the westbound lanes from the St. Charles County line to 1 mile east of Rte. F near High Hill in Montgomery County. Reason: * The project was added due to splitting projects. Split from project 2S3006.	\$3,380	No
Warren	70	3L1500F	2015	Thin lift overlay from Rte. A to Rte. 47 at Warrenton. Reason: * The project was added due to splitting projects. Split from project 3L1500.	\$622	No
Warren	94	2S2006	2016	Bridge improvements over Koch's Creek 0.3 mile south of Rte. N near Marthasville. Project involves bridge A2173. Reason: * The project was added due to splitting projects. Split from project 2P3008.	\$479	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Warren	B	2L1500K	2015	Pavement treatment from I-70 near Pendleton to Rte. 94. Reason: * The project was added due to splitting projects. Split from project 2L1500.	\$263	No
Warren	H	3L1500G	2015	Thin lift overlay from I-70 south outer road to Rte. M near Wright City. Reason: * The project was added due to splitting projects. Split from project 3L1500.	\$149	No
Cass	58	4P3081E	2016	Pavement and sidewalk improvements from Rte. D to Clint Drive in Belton. Reason: * The project was added due to splitting projects. Split from project 4P3081.	\$2,062	No
Cass	58	4P3096D	2014	Sidewalk improvements from Towne Center Drive in Belton to Dean Avenue in Raymore. Reason: * The project was added due to splitting projects. Split from project 4P3096.	\$945	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cass	C	4P3095E	2015	Payment to Peculiar for sidewalk improvements from south Main Street to I-49. Project funded with 100% city funds. To be let by Peculiar. Reason: * The project was added due to splitting projects. Split from project 4P3095.	\$70	No
Cass	J	4P3096E	2014	Signal improvements at I-49 interchange in Peculiar. Reason: * The project was added due to splitting projects. Split from project 4P3096.	\$214	No
Clay	10	4P3081B	2016	Pavement and sidewalk improvements from Rte. 69 to Rte. Y. Reason: * The project was added due to splitting projects. Split from project 4P3081.	\$1,884	No
Clay	152	4P3095B	2015	Intersection improvements just west of Flintlock Road and from just east of Wal-Mart entrance to I-35 in Liberty. Reason: * The project was added due to splitting projects. Split from project 4P3095.	\$203	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Clay	152	4P3096H	2014	Intersection improvements at North Oak Parkway in Kansas City. Reason: * The project was added due to splitting projects. Split from project 4P3096.	\$650	No
Clay	169	4P3101	2014	Payment to Smithville for intersection improvements at Second Creek Road. Reason: * The project was added to allow payment for intersection improvements.	\$32	No
Clay	210	4P3095C	2015	Intersection improvements from northbound I-29 on ramp to west of I-29 bridges in North Kansas City. Reason: * The project was added due to splitting projects. Split from project 4P3095.	\$44	No
Clay	210	4U1114	2014	Corridor improvements from west of Eldon Road to east of Rte. 291. \$4,700,000 Cost Share/Economic Development in SFY 2015 and \$3,000,000 Kansas City in SFY 2016. Reason: * The project was added to implement a cost share/cost participation project.	\$13,051	Yes

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Clay	291	4P3081C	2016	Pavement improvements from south of Old Rte. 33 to Orchard Drive. \$324,000 Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 4P3081.	\$1,143	No
Clay	92	4P3081F	2016	Pavement improvements from Rte. 33 to Rte. 69. Reason: * The project was added due to splitting projects. Split from project 4P3081.	\$1,696	No
Clay	C	4P3051B	2016	Pavement improvements, shoulder additions and edge line rumbles from Rte. 92 to the Clinton County line. \$1,327,000 Open Container funds. Reason: * The project was added due to splitting projects. Split from project 4P3051.	\$1,583	No
Jackson	150	4P3100	2015	Payment to Grandview for improvements to the outer roads of the interchange at I-49. \$1,167,932 Cost Share. Reason: * The project was added to implement a cost share/cost participation project.	\$1,507	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	24	4P2191C	2014	Bridge improvements over Cambridge Avenue, Burlington Northern and Union Pacific railroads in Kansas City. Bridge involves bridge K0394. Reason: * The project was added due to splitting projects. Split from project 4P2191.	\$1,792	No
Jackson	24	4P3096G	2014	Bridge improvements over the Big Blue River. Project involves bridge K0392. Reason: * The project was added due to splitting projects. Split from project 4P3096.	\$2,313	No
Jackson	435	4I3022B	2016	Bridge improvements at Front Street, Rte. 24 and Rte. 78. \$220,000 Open Container funds. Project involves bridges A1698, A1750 and A1682. Reason: * The project was added due to splitting projects. Split from project 4P3079 and 4P3051.	\$2,973	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	AA	4S2029B	2015	Roadway, sidewalk and ADA improvements from Walnut Street to Eagles Parkway in Grain Valley. \$1,000,000 Cost Share, \$976,360 Grain Valley, \$443,000 MARC Transportation Enhancement funds, \$120,000 STP-Urban funds. Reason: * The project was added to implement a cost share/cost participation project.	\$3,133	No
Jackson	Lees Summit Rd.	4P2387B	2015	Corridor improvements, including roadway widening, signals, lighting and sidewalks, from south of Rte. 40 to south of Anderson Drive. \$7,120,000 MARC STP-Urban and \$3,998,000 Jackson County STP-3301(454). Reason: * The project was added to allow a county funded improvement to be coordinated with a MoDOT project.	\$11,118	No
Jackson	W	4P3081D	2016	Pavement and sidewalk improvements from I-435 to the Kansas State line. Reason: * The project was added due to splitting projects. Split from project 4P3081.	\$2,402	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Johnson	23	3P3037B	2016	<p>Bridge improvements on Rte. 23 over Big Walnut Creek, Rte. 131 over Blackwater River and Pin Oak Creek, Rte. DD over Bear Creek, Rte. OO over Walnut Creek and Rte. 23 over Blackwater River. Project involves bridges A1983, A1788, A1789, A0748, N0866 and N0581.</p> <p>Reason: * The project was added due to splitting projects. Split from project 3P3037.</p>	\$2,685	No
Johnson	DD	4S3102Z	2015	<p>Payment to Johnson County for the construction of a shared use trail along Rte. DD from Pembroke Drive to SE 591 Road. \$285,563 Cost Share and \$311,121 District Transportation Enhancement funds. To be let by Johnson County as STP-6300 (406).</p> <p>Reason: * The project was added to allow payment for a cost share/cost participation project.</p>	\$705	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Lafayette	131	3S3040	2015	Corridor improvements, including roadway widening and sidewalk improvements, from Rte. 40 to Kelly Street in Odessa. \$382,351 Cost Share 2015, \$622,000 Odessa, \$155,000 Statewide Transportation Enhancement funds. Reason: * The project was added to implement a cost share/cost participation project.	\$1,537	No
Lafayette	70	0I3001F	2015	Job Order Contracting for pavement repair in Lafayette and Saline Counties. Reason: * The project was added due to splitting projects. Split from project 0I3000.	\$278	No
Pettis	65	3P3037C	2016	Pavement improvements on Rte. 65 from Rte. 765 to Rte. B, Rte. 50 from Rte. MM to Rte. 65, Rte. 765 from Rte. 65 to south Prospect Avenue. \$247,000 Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 3P3037.	\$3,586	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Pettis	M	3S3045	2015	Pavement improvements from Rte. 50 near Sedalia to Rte. 135 in Morgan County. \$1,362,000 district operations budget. Reason: * The project was added to improve the pavement.	\$1,676	No
Pettis	T	3S3043	2014	Pavement improvements from Rte. D to Rte. 50. \$814,000 Kansas City District Operations funds. Reason: * The project was added to improve the pavement.	\$884	No
Platte	29	4P3096I	2014	Ramp improvements at Route 152 in Kansas City. Reason: * The project was added due to splitting projects. Split from project 4P3096.	\$198	No
Platte	435	4I3103	2015	Right of way for slide correction at Cookingham Drive within Kansas City. Reason: * The project was added to purchase right of way in advance of construction.	\$10	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Platte	45	4P3095D	2015	Payment to Weston for signal improvements at Rte. H. To be let by Weston as project STP 3301(462). Reason: * The project was added due to splitting projects. Split from project 4P3095.	\$60	No
Platte	45	4U1108C	2016	Corridor improvements, including roadway widening and bicycle/pedestrian accommodations, from Rte. K to I-435 in Platte County. \$3,163,740 Cost Share, \$5,794,000 MARC STP-Urban and \$1,448,500 Platte County funds. Reason: * The project was added to implement a cost share/cost participation project.	\$12,099	Yes
Platte	72nd St.	4S3104	2015	Intersection improvements at I-29 in Kansas City. Reason: * The project was added due to splitting projects. Split from project 4P3095.	\$343	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Platte	92	4P3107	2015	<p>Payment to Platte City for sidewalk improvements from Hampton Road to Platte Falls Road. \$101,234 Cost Share.</p> <p>Reason:</p> <p>* The project was added to allow payment for a cost share/cost participation project.</p>	\$123	No
Ray	10	3P3038	2014	<p>Pavement improvements from Merrifield Lane to Rte. FF. \$243,000 Northwest District STIP funds.</p> <p>Reason:</p> <p>* The project was added to improve the pavement.</p>	\$1,544	No
Saline	127	3S3039	2014	<p>Pavement improvements on Rte. 127 from I-70 to Rte. 52, Rte. B from Rte. 127 to Rte. 65, and Rte. O from Rte. 50 to Rte. HH in Pettis County. Includes sidewalks along Rte. 127 in Green Ridge, La Monte, and parts of Sweet Springs. \$3,132,000 KC District Operations.</p> <p>Reason:</p> <p>* The project was added to improve pavements and sidewalks.</p>	\$4,578	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	0I3001D	2015	Job Order Contracting for asphalt pavement repair at various interstate locations in the urban Kansas City District. Reason: * The project was added due to splitting projects. Split from project 0I3000.	\$1,080	No
Various	Various	0I3001E	2015	Job Order Contracting for concrete pavement repair at various interstate locations in the urban Kansas City District. Reason: * The project was added due to splitting projects. Split from project 0I3000.	\$1,080	No
Various	Various	0P3010D	2015	Enhancement projects at various locations in the rural Kansas City District. \$170,000 Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 0P3010.	\$170	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	0P3010E	2015	Enhancement projects at various locations in the urban Kansas City District. \$580,000 Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 0P3010.	\$580	No
Various	Various	0P3011D	2016	Enhancement projects at various locations in the rural Kansas City District. \$43,000 Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 0P3011.	\$42	No
Various	Various	0P3011E	2016	Enhancement projects at various locations in the urban Kansas City District. \$337,000 Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 0P3011.	\$327	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	4Q2269B	2014	KC Scout Intelligent Transportation System (ITS) operational and device upgrades at various locations in the urban Kansas City District. Reason: * The project was added due to splitting projects. Split from project 4Q2269.	\$1,342	No
Boone	63	5S3089	2016	Bridge improvements over Gans Creek. \$113,000 Boone County (BRO) soft match credit and \$452,000 Boone County off-system bridge (BRO) funds. Project involves bridge G0739. Reason: * The project was added to improve the bridge condition.	\$660	No
Boone	63	5S3090	2016	Bridge improvements over Bonne Femme Creek. Project involves bridge G0740. Reason: * The project was added due to splitting projects. Split from project 5L3075.	\$720	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Boone	740	5S3092	2016	Payment to Columbia for intersection and ADA improvements at the intersection of Old Rte. 63 in Columbia. \$496,050 Cost Share. Reason: * The project was added to allow payment for a cost share/cost participation project.	\$717	No
Boone	F	5L1500G	2015	Pavement improvements from Rte. 63 to Rte. 124 at Harrisburg. Reason: * The project was added due to splitting projects. Split from project 5L1500.	\$744	No
Callaway	54	5P3074B	2016	Pavement improvements in the eastbound and westbound lanes from near Rte. 94 at Jefferson City to Bus. 54 north junction at Fulton. Reason: * The project was added due to splitting projects. Split from project 5P3074.	\$10,999	No
Callaway	DD	5L1500B	2015	Pavement improvements from Rte. D in Audrain County to I-70 in Callaway County. Reason: * The project was added due to splitting projects. Split from project 5L1500.	\$616	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Camden	54	5P3080	2014	Safety improvements at Key Largo Road and Osage Beach Parkway. \$99,318 Osage Beach funds. Reason: * The project was added to address emerging safety needs.	\$600	No
Camden	A	5S3009D	2015	Pavement improvements from Rte. 54 to Rte. 7. Includes Rte. 7 and Rte. T in Camden County. Reason: * The project was added due to splitting projects. Split from project 5S3009.	\$999	No
Camden	Y	5L1500D	2015	Pavement and shoulder improvements from Rte. 54 to state maintenance ends. Includes pavement improvements on Rte. D and Rte. J in Camden County and Rte. D in Laclede County. Reason: * The project was added due to splitting projects. Split from project 5L1500.	\$2,099	No
Cole	50	5P0820F	2014	Demolition of structure on Lafayette Street at Route 50 in Jefferson City. Reason: * The project was added due to splitting projects. Split from project 5P0820D.	\$94	Yes

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cole	50	5P3007B	2015	Pavement improvements on the eastbound and westbound lanes from west of Eastland Drive to Liberty Road in Jefferson City. Reason: * The project was added due to splitting projects. Split from project 5P3007.	\$1,460	No
Cooper	179	5S3007E	2015	Pavement improvements from Rte. 98 in Cooper County to Rte. 87 in Moniteau County. Reason: * The project was added due to splitting projects. Split from project 5S3007.	\$1,180	No
Cooper	5	5P3074D	2016	Pavement improvements at the I-70 interchange at Booneville. Reason: * The project was added due to splitting projects. Split from project 5P3074.	\$766	No
Cooper	70	0I3001G	2015	Job Order Contracting for pavement repair in Cooper, Boone and Callaway Counties. Reason: * The project was added due to splitting projects. Split from project 0I3000.	\$273	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cooper	Various	5S3008C	2015	<p>ADA improvements in Howard and Cooper Counties. \$448,000 Statewide Transportation Enhancement funds.</p> <p>Reason:</p> <p>* The project was added due to splitting projects. Split from projects 5S3008 and 0P3010.</p>	\$604	No
Crawford	C	5S3007C	2015	<p>Pavement improvements from Rte. 19 to Old Rte. 66 at Bourbon. Includes Rte. CC in Crawford County and Rte. A in Washington County.</p> <p>Reason:</p> <p>* The project was added due to splitting projects. Split from project 5S3007.</p>	\$1,827	No
Dent	J	5S3008B	2015	<p>ADA improvements in Salem from Rte. 72 to Rte. 32. Includes Rte. 19 from Rte. 32 to East 11th Street. \$124,000 Statewide Transportation Enhancement funds.</p> <p>Reason:</p> <p>* The project was added due to splitting projects. Split from projects 5S3008 and 0P3010.</p>	\$606	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Gasconade	A	5S3037	2014	Streambank stabilization at Crider Creek. Reason: * The project was added to address emerging safety needs.	\$363	No
Gasconade	T	5S3009B	2015	Pavement improvements from Rte. 50 to state maintenance ends. Project includes Rte. D and Rte. N in Gasconade and Osage Counties and Rte. M in Maries County. Reason: * The project was added due to splitting projects. Split from project 5S3009.	\$790	No
Laclede	44	0I3001O	2015	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties. Reason: * The project was added due to splitting projects. Split from project 0I3000.	\$380	No
Laclede	44	0I3001P	2015	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties. Reason: * The project was added due to splitting projects. Split from project 0I3000.	\$166	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Laclede	44	5I3095	2015	Pavement improvements in the westbound lanes from east of the Gasconade River to west of Bear Creek. Two disconnected sections. Reason: * The project was added due to conditions deteriorating faster than expected.	\$770	No
Laclede	F	8S2367	2015	Railroad crossing improvements in Sleeper. \$131,000 STP Rail Safety and \$32,000 Grade Crossing Safety Account. Reason: * The project was added to improve safety at railroad crossings.	\$229	No
Maries	68	5L1500E	2015	Pavement and shoulder improvements from Rte. 63 to St. James. Reason: * The project was added due to splitting projects. Split from project 5L1500.	\$2,058	No

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Miller	42	5S3009C	2015	Pavement improvements from Osage Beach to Rte. 133 in Maries County. Includes Rte. 134 in Miller County from Rte. 42 to Camden County. \$20,000 Strategic Highway Research Program (SHRP2) funds. Reason: * The project was added due to splitting projects. Split from project 5S3009.	\$751	No
Miller	P	5S3007B	2015	Pavement improvements from Rte. 87 to east of Shaw Road in Olean. Reason: * The project was added due to splitting projects. Split from project 5S3007.	\$82	No
Miller	Y	5L1500C	2015	Pavement and shoulder improvements from Eldon to state maintenance ends in Morgan County. Reason: * The project was added due to splitting projects. Split from project 5L1500.	\$1,840	No
Moniteau	87	5S3088	2015	Pavement and shoulder improvements from Rte. 50 to Rte. 54. Reason: * The project was added to improve roadway and safety.	\$2,872	No

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Morgan	135	5S3007F	2015	Pavement and shoulder improvements from Rte. 52 to Rte. 5. Reason: * The project was added due to splitting projects. Split from project 5S3007.	\$3,095	No
Morgan	Various	5S3008D	2015	ADA improvements in Morgan, Moniteau and Miller Counties. \$448,000 Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from projects 5S3008 and 0P3010.	\$604	No
Osage	50	5P3074C	2016	Pavement improvements from Linn to east of Rosebud. Reason: * The project was added due to splitting projects. Split from project 5P3074.	\$6,869	No
Phelps	44	5I3097	2015	Repair slide 0.3 mile east of Martin Springs interchange. Reason: * The project was added to repair slide.	\$295	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Phelps	T	5S3085	2014	Urgent slide repair 1.4 miles south of I-44. Reason: * The project was added to repair flood damage.	\$155	No
Pulaski	17	5P3029	2016	Intersection and capacity improvements from Rte. H to Rte. T. \$714,294 Cost Share and \$1,020,420 Waynesville. Reason: * The project was added to implement a cost share/cost participation project.	\$1,995	No
Pulaski	28	5P3087	2014	Pavement replacement near bridge H0088 over Jones Creek Branch. Let in required combination with 9S2220. Reason: * The project was added to improve the pavement.	\$174	No
Pulaski	44	5S3086	2014	Urgent culvert repair 0.5 mile east of Rte. H. Reason: * The project was added to repair flood damage.	\$68	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Pulaski	D	5S3007D	2015	Pavement improvements from Rte. 28 to Phelps County. Includes Rte. D in Phelps County and Rte. HH and Rte. BB in Pulaski County. Reason: * The project was added due to splitting projects. Split from project 5S3007.	\$1,125	No
Pulaski	H	5S3084	2014	Urgent roadway repairs 3.1 miles south of I-44. Reason: * The project was added to repair flood damage.	\$124	No
Various	Various	0P3011F	2016	Enhancement projects at various locations in the Central District. \$990,000 Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 0P3011.	\$986	No
Various	Various	5P3091	2015	On-call work zone enforcement at various locations in the Central District. Reason: * The project was added to provide for safer work zones in the Central District.	\$20	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	5P3096	2015	Flood repairs at various bridge locations in the Central District. Reason: * The project was added to repair various bridges damaged by flooding.	\$1,248	No
Washington	AA	5L1500F	2015	Pavement improvements from Rte. 8 to Rte. 185. Includes Rte. U from Rte. 8 to Rte. M. Reason: * The project was added due to splitting projects. Split from project 5L1500.	\$1,051	No
Franklin	IS44W TO LP44	6S3101	2016	Payment to Pacific for improvements at I-44 / Viaduct Street interchange and Viaduct Street / Thornton Road intersection. To be let by Pacific under CMAQ-9900(641). MoDOT maximum \$303,000. Reason: * The project was added due to splitting projects. Split from project 6S3068.	\$303	No

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St. Charles	61	6P3071	2016	Safety improvements at median crossovers and intersection at Rte. P and Peine Road from Peine Road to north of Rte. A in Wentzville. \$4,331,337 Cost Share, \$2,795,199 Wentzville and \$3,500,000 St. Charles County. Reason: * The project was added to implement a cost share/cost participation project.	\$12,513	No
St. Charles	64	6S3074	2015	Ramp, intersection and outer road improvements at Rte. K and Rte. 94. \$221,585 Congestion Mitigation and Air Quality Improvement Program funds. Reason: * The project was added to improve intersections and traffic flow.	\$321	No
St. Charles	70	6I3083	2015	Engineering services contract for signal optimization at various interchanges and along Rte. K. \$232,000 Congestion Mitigation and Air Quality Improvement Program funds. Reason: * The project was added to improve traffic flow.	\$291	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Charles	Z	6S3047	2016	Intersection improvements at I-70 westbound ramps and north outer road. \$944,000 Congestion Mitigation and Air Quality Improvement Program funds. Reason: * The project was added to improve intersections and traffic flow.	\$1,342	No
St. Louis	100	6S3082	2015	Installation of flashing yellow arrows to existing traffic signals on Rtes. 100, 366, 340 and 61/67. \$364,239 Congestion Mitigation and Air Quality Improvement Program funds. Reason: * The project was added to improve intersections and traffic flow.	\$528	No
St. Louis	109	6S3073	2015	Capacity improvements to add dual left turn lanes at 4th Street. \$267,276 Congestion Mitigation and Air Quality Improvement Program funds. Reason: * The project was added to improve the intersection and traffic flow.	\$378	No
St. Louis	141	6P3086	2016	Add dual left turn lanes at Vance Road intersection. Reason: * The project was added to improve the intersection and traffic flow.	\$3,519	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	270	6I1896B	2015	Demolition of pedestrian bridge over I-270 at McCluer High School between Rte. N and Washington Street. Project involves bridge A0662. Reason: * The project was added due to splitting projects. Split from project 6I1896.	\$136	No
St. Louis	270	6I1896C	2015	Bridge rehabilitation at the Rte. N interchange. Project involves bridge L0745. Reason: * The project was added due to splitting projects. Split from project 6I1896.	\$1,889	No
St. Louis	270	6I2233B	2015	Bridge rehabilitation at the Rte. AC interchange. Project involves bridge A0223. Reason: * The project was added due to splitting projects. Split from project 6I2233.	\$1,608	No
St. Louis	30	6Q3076	2015	Installation of Intelligent Transportation Systems devices between I-270 and Rte. B/NN. \$712,973 Congestion Mitigation and Air Quality Improvement Program funds. Reason: * The project was added to improve traffic flow.	\$1,022	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	30	6S3081	2015	Installation of flashing yellow arrows to existing traffic signals on Rtes. 30, 231, 180, 47 and 50. \$389,509 Congestion Mitigation and Air Quality Improvement Program funds. Reason: * The project was added to improve intersections and traffic flow.	\$565	No
St. Louis	340	6P2422B	2014	ADA and sidewalk improvements from Warson Road to Dielman Industrial Drive. Reason: * The project was added to improve the sidewalks.	\$1,478	No
St. Louis	44	6I3087	2015	Engineering services contract to create interstate traffic diversion plans for various arterial routes in response to incidents along I-44, I-55 and I-64 in St. Louis District. \$193,200 Congestion Mitigation and Air Quality Improvement Program funds. Reason: * The project was added to improve traffic flow.	\$243	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	44	6I3105	2015	Bridge repair and painting at Maritz Entrance. Project involves bridge A3996. Reason: * The project was added to repair damaged bridge.	\$868	No
St. Louis	64	6I3056	2014	Replace bridge at Chesterfield Parkway West. Economic Development project for capacity improvement for RGA development. Project involves bridge A4155. \$4,000,000 Economic Development and \$985,769 Gateway Ridge, LLC. Reason: * The project was added to implement a cost share/cost participation project.	\$6,105	No
St. Louis	64	6Q3084	2015	Installation of dynamic message signs on I-64 between Rte. 340 and Mason and on I-44 between Jamison and Rte. 109. \$662,769 Congestion Mitigation and Air Quality Improvement Program funds. Reason: * The project was added to improve traffic flow.	\$934	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	64	6S3090B	2014	Urgent repair to retaining wall on I-64 north outer road west of I-270. Reason: * The project was added to address urgent repairs.	\$565	No
St. Louis	67	6S3080	2015	Signal improvements from Quailways Drive to Litzinger Road. \$438,117 Congestion Mitigation and Air Quality Improvement Program funds. Reason: * The project was added to improve intersections and traffic flow.	\$624	No
St. Louis	James S McDonnell Blvd.	6S3085	2015	Signal and intersection improvements at McDonnell Boulevard and Brown Road. \$186,555 Congestion Mitigation and Air Quality Improvement Program funds. Reason: * The project was added to improve intersections and traffic flow.	\$265	No
St. Louis City	30	6P3078	2016	Replace signals and upgrade signal detection at various intersections from I-55 to Grand Boulevard. \$1,265,256 Congestion Mitigation and Air Quality Improvement Program funds. Reason: * The project was added to improve intersections and traffic flow.	\$2,084	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis City	44	6I3034C	2015	Pavement and bridge improvements from Hampton Avenue to west of Kingshighway Boulevard. Project involves bridge A2326. Reason: * The project was added due to splitting projects. Split from projects 6P3066 and 6P3067.	\$3,474	No
St. Louis City	55	6I3026B	2014	Bridge improvements on the westbound Poplar Street bridge over the Mississippi River. Project involves bridge A1500. \$3,000,000 IDOT funds. Reason: * The project was added due to splitting projects. Split from project 6I3026.	\$6,385	No
St. Louis City	D	6S3079	2015	Replace signals and upgrade signal detection at various intersections from Grand Boulevard to Kingshighway Boulevard. \$1,412,154 Congestion Mitigation and Air Quality Improvement Program funds. \$80,000 Statewide Transportation Enhancement funds. Reason: * The project was added to improve intersections and traffic flow.	\$2,337	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis City	IS 64 St. Clair County, IL	6I2377D	2016	Bridge improvements on the Illinois approach to the Poplar Street Bridge. \$4,416,000 IDOT funds for construction. Project involves Illinois approach to bridge A1500. Reason: * The project was added due to coordination with outside agencies.	\$4,729	No
Various	Various	0I3001I	2015	Job Order Contracting for concrete pavement repair at various interstate locations in the St. Louis District. Reason: * The project was added due to splitting projects. Split from project 0I3000.	\$643	No
Various	Various	0I3001J	2015	Job Order Contracting for asphalt pavement repair at various interstate locations in Franklin and Jefferson Counties. Reason: * The project was added due to splitting projects. Split from project 0I3000.	\$643	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	0I3001K	2015	Job Order Contracting for asphalt pavement repair at various interstate locations in St. Charles and St. Louis Counties and St. Louis City. Reason: * The project was added due to splitting projects. Split from project 0I3000.	\$857	No
Various	Various	0P3010G	2015	Enhancement projects at various locations in the St. Louis District. \$220,000 Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 0P3010.	\$220	No
Various	Various	0P3011G	2016	Enhancement projects at various locations in the St. Louis District. \$1,850,000 Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 0P3011.	\$1,796	No
Various	Various	6I3097	2015	On-call work zone enforcement at various locations in the St. Louis District. Reason: * The project was added to provide for safer work zones in the St. Louis District.	\$300	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	6I3098	2016	On-call work zone enforcement at various locations in the St. Louis District. Reason: * The project was added to provide for safer work zones in the St. Louis District.	\$100	No
Various	Various	6P3094	2015	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County. Reason: * The project was added due to splitting projects. Split from project 6S3068.	\$995	No
Various	Various	6P3095	2015	Job Order Contracting for guard cable repair at various locations in the St. Louis District. Reason: * The project was added due to splitting projects. Split from project 6S3068.	\$584	No
Various	Various	6P3096	2015	Job Order Contracting for fence repair at various locations in the St. Louis District. Reason: * The project was added due to splitting projects. Split from project 6S3068.	\$424	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	6Q3060B	2016	ITS upgrades throughout the St. Louis District. Reason: * The project was added due to splitting projects. Split from project 6Q3060.	\$1,207	No
Various	Various	6Q3060C	2016	ITS upgrades throughout the St. Louis District. Reason: * The project was added due to splitting projects. Split from project 6Q3060.	\$1,537	No
Various	Various	6Q3077	2015	ITS improvements at various locations and various counties. \$2,724,441 Congestion Mitigation and Air Quality Improvement Program funds. Reason: * The project was added to improve traffic flow.	\$3,868	No
Various	Various	6Q3088	2015	Upgrade central traffic signal control system at various signalized intersections throughout the St. Louis District. \$2,339,200 Congestion Mitigation and Air Quality Improvement Program funds. Reason: * The project was added to improve intersections and traffic flow.	\$3,445	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	6Q3088B	2016	Engineering services contract for system integration of central traffic signal control system at various signalized intersections throughout the St. Louis District. \$345,454 Congestion Mitigation and Air Quality Improvement Program funds. Reason: * The project was added due to splitting projects. Split from project 6Q3088.	\$434	No
Various	Various	6S3075	2015	Improve signal detection along various routes throughout the St. Louis District. \$408,135 Congestion Mitigation and Air Quality Improvement Program funds. Reason: * The project was added to improve intersections and traffic flow.	\$590	No
Barry	60	7P2204B	2015	ADA improvements at various locations on Rte. 60 from Eisenhower Street to Rte. 37 in Monett. \$65,000 Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 7P2204.	\$94	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Bates	18	7S2231D	2015	ADA improvements on various sections from Rte. Y to I-49. \$120,000 Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 7S2231C.	\$170	No
Bates	49	0I3001U	2015	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County. Reason: * The project was added due to splitting projects. Split from project 0I3000.	\$108	No
Bates	49	7I0797B	2014	Roadway improvements to the West Outer Road south of Rte. AA. \$25,000 Adrian funds. Reason: * The project was added due to splitting projects. Split from project 7P0797.	\$233	No
Bates	49	7P0797X	2015	West outer road improvements on various sections from Rte. 18 in Adrian to Rte. F in Passaic. Amendment 3 new major project. Reason: * The project was added due to splitting projects. Split from project 7P0797W.	\$1,280	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Bates	V	7S3042C	2015	Bridge improvements on Rte. V over Walnut Creek and on Rte. H over Clear Creek. Project involves bridges R0116 and A3812. Reason: * The project was added due to splitting projects. Split from project 7S3042.	\$1,022	Yes
Christian	14	8P2219	2016	Intersection improvements at the Rte. 160 (Massey Boulevard) and Rte. 14 (Mount Vernon Street) intersection in Nixa. \$1,199,514 Cost Share and \$1,633,751 Nixa. Reason: * The project was added to implement a cost share/cost participation project.	\$3,433	No
Christian	60	7P3039B	2015	ADA improvements at various locations in Billings. Reason: * The project was added due to splitting projects. Split from project 7P3039.	\$31	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Christian	65	7P3020B	2015	Safety improvements to various curves at Saddlebrooke. Add alternate location on the James River Freeway westbound ramp to I-44. \$200,000 Open Container funds. Reason: * The project was added due to splitting projects. Split from project 7P3020.	\$215	No
Dallas	65	7P3038B	2016	ADA improvements at various locations in Buffalo. \$149,000 Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 7P3038.	\$213	No
Greene	125	7S3041	2015	Railroad crossing grade separation 0.1 mile south of Rte. D. \$1,360,000 STP Rail Safety and \$1,140,000 Grade Crossing Safety Account. Reason: * The project was added to improve safety at a railroad crossing.	\$2,943	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	13	8P3042	2014	<p>Pavement improvements on various sections of Kansas Expressway from I-44 to Mt. Vernon Street in Springfield. \$666,257 Cost Share/Economic Development, \$799,517 STP-U, and \$199,879 Springfield funds.</p> <p>Reason: * The project was added to implement a cost share/cost participation project.</p>	\$1,999	No
Greene	160	8S0690	2014	<p>Intersection improvements on Campbell Avenue at Plainview Road. Cost share with the Springfield and Greene County. \$446,093 Cost Share Program. \$75,073 City of Springfield. \$67,056 Greene County. \$300,000 STP-Urban Program.</p> <p>Reason: * The project was added to implement a cost share/cost participation project.</p>	\$1,330	No
Greene	160	8S0690B	2015	<p>Intersection and outer road improvements at Campbell Avenue and Plainview Road intersection in Springfield. \$1,037,526 Cost Share, \$148,837 Springfield, \$132,944 Greene County, \$595,344 Springfield STP-Urban.</p> <p>Reason: * The project was added to implement a cost share/cost participation project.</p>	\$2,469	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	44	0I3001M	2015	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area. Reason: * The project was added due to splitting projects. Split from project 0I3000.	\$216	No
Greene	65	7P2212D	2019	Pavement improvements on various sections of the southbound lanes from Pomme de Terre River to Rte. KK. Reason: * The project was added due to splitting projects. Split from project 7P2212C.	\$2,722	No
Greene	65	8P3035B	2015	Pavement improvements on various sections at the Rte. D (Sunshine Street) interchange in Springfield. Reason: * The project was added due to splitting projects. Split from project 8P3035.	\$376	No
Greene	65	8P3036	2017	Interchange improvements at Rte. YY (Division Street). \$1,519,395 Cost Share, \$1,823,292 Springfield STP-Urban, \$455,823 Springfield. Reason: * The project was added to implement a cost share/cost participation project.	\$4,407	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	744	8P3035C	2015	ADA accommodations at various locations on Kearney Street from west of Loop 44 (Glenstone Avenue) to Mulroy Road in Springfield. Reason: * The project was added due to splitting projects. Split from project 8P3035.	\$974	No
Greene	744	8S3019	2016	Intersection improvements at Rte. 744 (Kearney Street) and Packer Road. \$582,977 Cost Share, \$728,721 Springfield STP-Urban, \$182,180 Springfield. Reason: * The project was added to implement a cost share/cost participation project.	\$1,822	No
Greene	M	8S3037	2014	Intersection safety improvements at County Road 107 near Republic. \$150,000 City Utilities of Springfield. Reason: * The project was added to address emerging safety needs.	\$168	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Henry	13	7P3031B	2016	<p>ADA improvements at various locations on Bus. 13 (2nd Street) and Rte. 18 (Ohio Street) in Clinton. \$76,000 Statewide Transportation Enhancement funds.</p> <p>Reason: * The project was added due to splitting projects. Split from project 7P3031.</p>	\$109	No
Henry	18	7S3042B	2015	<p>Bridge improvements on Rte. 18 over Camp Branch and on Rte. D over Gallinipper Creek. Project involves bridges N0646 and S0396.</p> <p>Reason: * The project was added due to splitting projects. Split from project 7S3042.</p>	\$1,066	No
Henry	52	7S3042D	2015	<p>Bridge improvements on Rte. 52 over Marshall's Creek and on Rte. C over Tebo Creek. Project involves bridges A3697 and A3913.</p> <p>Reason: * The project was added due to splitting projects. Split from project 7S3042 .</p>	\$1,465	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Henry	P	7S3016	2014	Pavement improvements on various sections from Rte. 18 to end of route. \$403,000 Kansas City Power and Light Company and \$347,000 SW District Operations funds. Reason: * The project was added to improve pavements.	\$861	No
Hickory	54	7P3029B	2016	ADA improvements at various locations in Weaubleau. \$22,000 Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 7P3029.	\$34	No
Jasper	171	7S2230	2015	Railroad crossing safety improvements at Rte. YY in Carl Junction. \$76,000 STP Rail Safety and \$19,000 Grade Crossing Safety Account. Reason: * The project was added to improve safety at a railroad crossing.	\$151	No
Jasper	249	7S2232B	2015	Repair slides from Rte. 171 in Carterville to Zora Street. Reason: * The project was added due to splitting projects. Split from project 7S2232.	\$536	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Lawrence	39	7P2207B	2015	ADA improvements on various sections of Rte. 39 and Bus. Rte. 60 (Olive Street, Church Street and Elliott Avenue) in Aurora. \$340,000 Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 7P2207.	\$511	No
Lawrence	39	7S2231E	2015	ADA improvements at various locations from Rte. 174 to Water Street in Mount Vernon. \$60,000 Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 7S2231B.	\$84	No
Lawrence	39	7T0043	2018	Roadway improvements on Rte. 39 at the BNSF crossing and on Rte. K at the BNSF and UP/MNA crossings in Aurora. \$2,700,000 STP Rail Safety, \$300,000 Grade Crossing Safety Account. Reason: * The project was added to improve safety at railroad crossings.	\$3,429	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Lawrence	97	7S2210D	2015	<p>ADA improvements at various locations on Rte. 37 and Rte. 97 (Commercial Street, Elm Street and Madison Street) in Pierce City. \$200,000 Statewide Transportation Enhancement funds.</p> <p>Reason: * The project was added due to splitting projects. Split from project 7S2210.</p>	\$343	No
Newton	44	0I3001L	2015	<p>Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.</p> <p>Reason: * The project was added due to splitting projects. Split from project 0I3000.</p>	\$216	No
Newton	60	7P2177Z	2014	<p>Payback from Cost Share program to the MTFC for projects 7P2177, 7P2178 and 7P2179, roadway and intersection improvements, frontage roads from Kodiak Rd to 0.3 mile east of Bus. 71. \$1,721,000 in SFY 2014 for 7P2177, 7P2178 and 7P2179 with Neosho TDD.</p> <p>Reason: * The project was added to allow payback for accelerated cost share projects.</p>	\$1,721	No

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Newton	60	7P2203B	2015	<p>ADA improvements at various locations from Rte. E (Main Street) to Park Street in Granby.</p> <p>Reason:</p> <p>* The project was added due to splitting projects. Split from project 7P2203.</p>	\$23	No
Newton	60	7P2205B	2015	<p>ADA improvements at various locations on Bus. 60 (Neosho Boulevard, Coler Street and College Street) from Rte. 60 to Hickory Creek. \$245,000 Statewide Transportation Enhancement funds.</p> <p>Reason:</p> <p>* The project was added due to splitting projects. Split from project 7P2205.</p>	\$411	No
Newton	Hale McGinty	7O3068	2015	<p>Parking expansion and circulation improvements at Neosho Middle School. To be let in combination with 7P2178 and 7P2179. \$409,029 Neosho R-5 School District.</p> <p>Reason:</p> <p>* The project was added due to coordination with outside agencies.</p>	\$409	No

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Polk	215	7S3036B	2015	Bridge improvements over the Pomme de Terre River. Project involves bridge P0921. Reason: * The project was added due to splitting projects. Split from project 7S3036.	\$499	No
St. Clair	52	7S3002	2015	Railroad crossing improvements at MNA Railway on 3rd Street and Rte. 52 (4th Street) in Appleton City. \$112,000 STP Rail Safety and \$13,000 Grade Crossing Safety Account. Reason: * The project was added to improve safety at railroad crossings.	\$184	No
Various	Various	0P3011H	2016	Enhancement projects at various locations in the rural Southwest District. \$574,000 Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 0P3011.	\$557	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	0P3011I	2016	Enhancement projects at various locations in the urban Southwest District. \$240,000 Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 0P3011.	\$233	No
Vernon	49	0I3001V	2015	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County. Reason: * The project was added due to splitting projects. Split from project 0I3000.	\$162	No
Vernon	49	2I2166X	2014	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County. Reason: * The project was added due to splitting projects. Split from project 2I2166W.	\$162	No
Vernon	49	7P0797Y	2015	East outer road improvements on various sections from Caton Road near Arthur to the east outer road of I-49 near Horton. Amendment 3 new major project. Reason: * The project was added due to splitting projects. Split from project 7P0797W.	\$1,289	No

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Webster	38	8S2457C	2016	ADA improvements at various locations from Banning Street to Rte. A in Marshfield. \$114,000 Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 8S2457.	\$163	No
Webster	44	0I3001N	2015	Job Order Contracting for pavement repair in Webster County. Reason: * The project was added due to splitting projects. Split from project 0I3000.	\$109	No
Webster	A	8S2220B	2016	ADA improvements at various locations on Rte. A and Rte. 38 in Marshfield. \$44,000 Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 8S2220.	\$64	No
Webster	B	7S3046	2016	New railroad grade separation in Rogersville at the BNSF railway. \$2,000,000 Rogersville, \$2,215,000 STP Rail Safety, \$739,000 Grade Crossing Safety Account, \$46,100 BNSF. Reason: * The project was added to improve safety at railroad crossing.	\$5,729	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Webster	DD	8S2459C	2016	<p>ADA improvements at various locations from Rte. 38 to Elm Street in Marshfield. \$51,000 Statewide Transportation Enhancement funds.</p> <p>Reason:</p> <p>* The project was added due to splitting projects. Split from project 8S2459.</p>	\$72	No
Butler	PP	9S3092	2015	<p>Payment to Poplar Bluff for geometric and signal improvements at intersection of Rte. PP and Shelby Road. To be let by Poplar Bluff as STP-5102(003). \$243,464 Cost Share and \$237,963 STP-Urban funds.</p> <p>Reason:</p> <p>* The project was added to allow payment for a cost share/cost participation project.</p>	\$571	No
New Madrid	61	9S3085	2014	<p>Geometric improvements and new signalized intersection from 0.1 mile south of Rte. 60 to 0.4 mile south of Rte. 60 in Sikeston. \$344,576 Cost Share, \$353,506 STP-U, and \$88,377 Sikeston funds.</p> <p>Reason:</p> <p>* The project was added to implement a cost share/cost participation project.</p>	\$898	No

**Projects Added to the 2014-2018 in FY 2014 or in the 2015-2019
Highway and Bridge Construction Schedule**

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Oregon	19	9S3014Q	2015	Pavement improvements from Rte. 160 to Rte. 63. Reason: * The project was added due to splitting projects. Split from project 9S3014.	\$1,227	No
Perry	61	9P3093	2016	New connector road at Perryville Industrial Park from Rte. 61 to Rte. 51. \$2,461,571 Cost Share, \$1,520,000 Economic Development Administration, \$226,389 STP-Urban and \$1,580,059 Perryville. Reason: * The project was added to implement a cost share/cost participation project.	\$6,641	No
Scott	114	9S3086	2015	Payment to Sikeston for geometric improvements and new signalized intersection, coldmilling and paving from 0.5 mile west of Rte. 61 to 0.4 mile west of Rte. 61 in Sikeston. Reason: * The project was added due to splitting projects. Split from project 9P3084.	\$36	No

**Projects Added to the 2014-2018 in FY 2014 or in the 2015-2019
Highway and Bridge Construction Schedule**

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Scott	55	0I0956B	2015	Demolition of structures at the intersections of I-55 and Rte. PP, Rte. 60 and Rte. 21 south, 1 mile south of Rte. 63 and Rte. Z and on Edwards Street in Sikeston. \$44,945 district operations and \$23,152 CO Facilities budgets. Reason: * The project was added due to splitting projects. Split from project 0I0956.	\$171	No
Scott	55	0I3001S	2015	Job Order Contracting for concrete pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155. Reason: * The project was added due to splitting projects. Split from project 0I3000.	\$136	No
Scott	55	0I3001T	2015	Job Order Contracting for asphalt pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155. Reason: * The project was added due to splitting projects. Split from project 0I3000.	\$136	No

**Projects Added to the 2014-2018 in FY 2014 or in the 2015-2019
Highway and Bridge Construction Schedule**

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Scott	62	9S3014P	2015	Pavement improvements from Rte. AA in Scott County to Rte. B in Mississippi County. Reason: * The project was added due to splitting projects. Split from project 9S3014.	\$1,000	No
Scott	K	9S3094	2015	Widening to accommodate two-way left turn lane from Crites Street to Chester Street in Scott City. \$247,186 Scott City and \$204,417 STP-Urban. Reason: * The project was added to implement a cost share/cost participation project.	\$514	No
St. Francois	8	9P3090	2014	Widen for turn lane at the intersection of Rte. 8 and Hunt Street in Leadwood. \$43,824.63 Leadwood STP-U funds. Reason: * The project was added to improve the intersection.	\$63	No
Ste. Genevieve	55	0I3001Q	2015	Job Order Contracting for concrete pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Mississippi County. Reason: * The project was added due to splitting projects. Split from project 0I3000.	\$136	No

**Projects Added to the 2014-2018 in FY 2014 or in the 2015-2019
Highway and Bridge Construction Schedule**

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Ste. Genevieve	55	0I3001R	2015	Job Order Contracting for asphalt pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Mississippi County. Reason: * The project was added due to splitting projects. Split from project 0I3000.	\$136	No
Stoddard	60	9P3095	2014	Improve intersections at Stoddard County Road 785 and Rtes. 60 and 114. \$479,264 Economic Development and \$63,000 Stoddard County funds. Reason: * The project was added to implement a cost share/cost participation project.	\$621	No
Various	Various	0P3011J	2016	Enhancement projects at various locations in the Southeast District. \$1,100,000 Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 0P3011.	\$1,068	No

**Projects Added to the 2014-2018 in FY 2014 or in the 2015-2019
Highway and Bridge Construction Schedule**

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	9P3096	2015	On-call work zone enforcement at various locations in the Southeast District. Reason: * The project was added to provide for safer work zones in the Southeast District.	\$25	No
Wayne	A	9S3014R	2015	Pavement improvements from Rte. 49 to Rte. 67. Reason: * The project was added due to splitting projects. Split from project 9S3014.	\$639	No
Project Count: 272					Total:	\$303,449

Highway and Bridge Construction Schedule RSMo 21.795.2(3)

Introduction

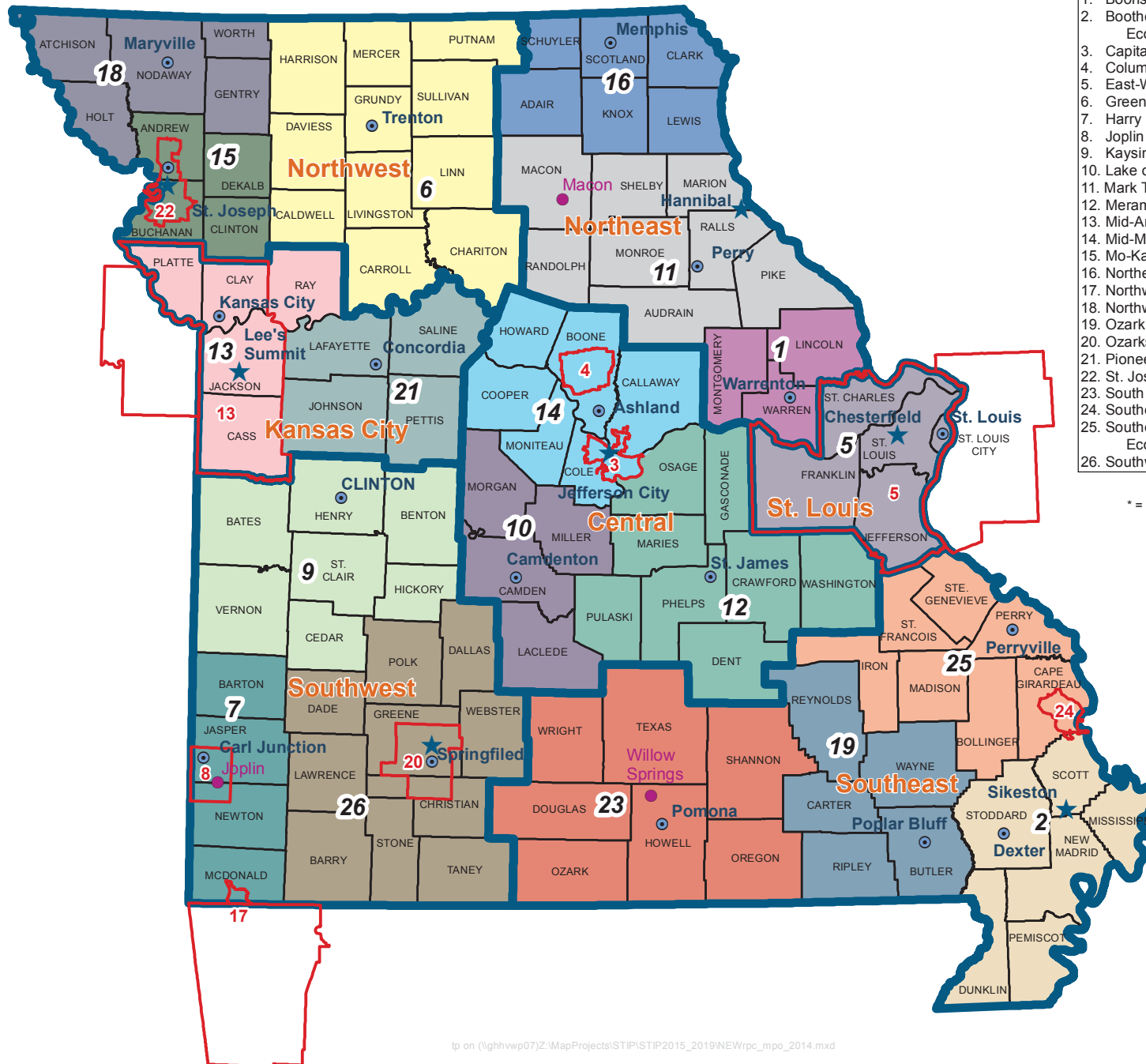
The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(3) The proposed allocation and expenditure of moneys and **the proposed work plan for the current fiscal year, at least the next four years**, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection;"* Section 21.795.2(3), RSMo (A.L. 2012 H.B. 1402)

MoDOT has proposed a specific plan for highway construction covering the next five years. The plan relies only on currently anticipated revenues, and it specifies projects assumed to be placed under contract or authorized for right-of-way acquisition in the state fiscal years 2015 through 2019. As each year of the plan is completed, a new year is added. This plan also includes other modes of transportation. The construction schedule identifies all projects located on the state system.

The 2015-2019 STIP illustrates a declining construction program, dropping from over \$700 million in 2015 to \$325 million in 2019.

Earlier this year, the Commission took action to eliminate the addition of new projects to the STIP, with the exception of splitting of existing projects and the addition of previously approved cost share projects.

Missouri Regional Planning Commissions and Metropolitan Planning Organizations



1. Boonslick Regional Planning Commission	636-456-3473
2. Bootheel Regional Planning & Economic Development Commission	573-614-5178
3. Capital Area Metropolitan Planning Organization	573-634-6410
4. Columbia Area Transportation Study Organization	573-874-7239
5. East-West Gateway Council of Governments*	314-421-4220
6. Green Hills Regional Planning Commission	660-359-5636
7. Harry S Truman Coordinating Council	417-649-6400
8. Joplin Area Transportation Study Organization	417-624-0820
9. Kaysinger Basin Regional Planning Commission	660-885-3393
10. Lake of the Ozarks Council of Local Governments	573-346-5692
11. Mark Twain Regional Council of Governments	573-565-2203
12. Meramec Regional Planning Commission	573-265-2993
13. Mid-America Regional Council*	816-474-4240
14. Mid-Missouri Regional Planning Commission	573-657-9779
15. Mo-Kan Regional Council	816-233-3144
16. Northeast Missouri Regional Planning Commission	660-465-7281
17. Northwest Arkansas Regional Planning Commission	479-751-7125
18. Northwest Missouri Regional Council of Governments	660-582-5121
19. Ozark Foothills Regional Planning Commission	573-785-6402
20. Ozarks Transportation Organization	417-865-3042
21. Pioneer Trails Regional Planning Commission	660-463-7934
22. St. Joseph Area Transportation Study Organization	816-271-4653
23. South Central Ozark Council of Governments	417-256-4226
24. Southeast Metropolitan Planning Organization	573-339-6327
25. Southeast Missouri Regional Planning & Economic Development Commission	573-547-8357
26. Southwest Missouri Council of Governments	417-836-6900

* = Organizations functioning as both RPC and MPO
(Boundaries for the Mid-America Regional Council RPC and MPO vary)

MoDOT District

19 Regional Planning Commission

8 Metropolitan Planning Organization

MoDOT District Office

Regional Office

RPC Office

MoDOT Districts 1-888-ASK-MODOT (275-6636)

Prepared by
Missouri Department of Transportation
Transportation Planning
www.modot.org

July 9, 2014



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Glossary of Acronyms

Document Acronyms

CE	Construction Engineering
DED	Department of Economic Development
DEMO	Demonstration
FFY	Federal Fiscal Year (ex. October 2000 - September 2001)
FHWA	Federal Highway Association
ITS	Intelligent Transportation System
LRTP	Long-Range Transportation Plan
MPO	Metropolitan Planning Organization
PE	Preliminary Engineering
R/W	Right of Way
SFY	State Fiscal Year (ex. July 2000 - June 2001)
STIP	Statewide Transportation Improvement Program
STP	Surface Transportation Program
TEA-21	Transportation Efficiency Act for the Twenty-first Century
TIP	Transportation Improvement Program
TMA	Transportation Management Area

Federal Funding Category Acronyms

NHPP	National Highway Performance Program
STP	Surface Transportation Program

MPO Acronyms

CAMPO	Capital Area Metropolitan Planning Organization
CATSO	Columbia Area Transportation Study Organization
EWGCOG	East-West Gateway Council of Governments
JATSO	Joplin Area Transportation Study Organization
MARC	Mid-America Regional Council
AR-MO	Northwest Arkansas Regional Planning Commission
OTO	Ozarks Transportation Organization
SEMPO	Southeast Metropolitan Planning Organization
SJATSO	St. Joseph Area Transportation Study Organization



2015 - 2019 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2019
County: Andrew Route: RT O Anticipated Federal Category: NHPP	Job No: 1S0559	Scoping for bridge improvements over the Platte River, 1.5 miles west of Rte. Z at Cosby.	Fed 1	State 0	Local 0	5	1	0
Future Cost: 2,001 - 5,000								
County: Atchison Route: MO 111 Anticipated Federal Category: S.T.P.	Job No: 1S3055	Scoping for bridge improvements over Mill Creek 1 mile south of Rte. Z, near Corning.	AC-State 1	State 0	Local 0	5	1	0
Future Cost: 1,001 - 2,000								
County: Atchison Route: RT J Anticipated Federal Category: NHPP	Job No: 1S3054	Scoping for bridge improvements over Tarkio River 0.6 mile east of Fairfax.	Fed 1	State 0	Local 0	5	1	0
Future Cost: 1,001 - 2,000								
County: Buchanan Route: US 169 Anticipated Federal Category: NHPP	Job No: 1U0752	Scoping for congestion and pavement improvements from I-29 south interchange to Rte. AC in St. Joseph.	AC-State 5	State 1	Local 0	42	5	1
Future Cost: 5,001 - 10,000								
County: Buchanan Route: IS 229 Anticipated Federal Category: NHPP	Job No: 1I3053	Scoping for bridge improvements on I-229 viaduct in downtown St. Joseph.	Fed 5	State 1	Local 0	10	5	1
Future Cost: 10,001 - 15,000								
County: Buchanan Route: IS 29 Anticipated Federal Category: NHPP	Job No: 1I2203	Scoping for interchange improvements at Rte. 169 south (Belt Hwy.) in St. Joseph.	AC-State 6	State 1	Local 0	26	5	2
Future Cost: 10,001 - 15,000								
County: Buchanan Route: MO 371 Anticipated Federal Category: S.T.P.	Job No: 1S3076	Scoping to improve pavement condition and shoulders from Rte. 752 in St. Joseph to Platte County.	AC-State 1	State 0	Local 0	5	1	0
Future Cost: 1,001 - 2,000								
County: Buchanan Route: MO 6 Anticipated Federal Category: S.T.P.	Job No: 1P3072	Scoping to improve pavement condition and shoulders from east of Rte. AC to Rte. 31 near St. Joseph.	AC-State 1	State 0	Local 0	5	1	0
Future Cost: 1,001 - 2,000								
County: Buchanan Route: RT AC Anticipated Federal Category: S.T.P.	Job No: 1S3030	Scoping for interchange improvements at Rte. 36 intersection in St. Joseph.	AC-State 3	State 0	Local 0	10	2	1
Future Cost: 2,001 - 5,000								



2015 - 2019 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2019
County: Buchanan	Scoping for bridge improvements over I-29, 1 mile east of Rte. 371, near Faucett.	Fed	State	Local		11	1	0
Route: RT DD	Job No: 1S2192	1	0	0				
Anticipated Federal Category: NHPP					Future Cost: 2,001 - 5,000			
County: Buchanan	Scoping for bridge improvements over Contrary Creek, 5.5 miles east of Rte. 59 near St. Joseph.	Fed	State	Local		5	1	0
Route: RT U	Job No: 1S3058	1	0	0				
Anticipated Federal Category: NHPP					Future Cost: 301 - 1,000			
County: Caldwell	Scoping for bridge improvements over Log Creek 0.5 mile south of Rte. HH south near Kingston.	Fed	State	Local		20	1	0
Route: MO 13	Job No: 1P0434	1	0	0				
Anticipated Federal Category: NHPP					Future Cost: 2,001 - 5,000			
County: Clinton	Scoping for pavement and shoulder improvements from I-35 south of Cameron to Rte. 116.	AC-State	State	Local		5	1	0
Route: US 69	Job No: 1S3029	1	0	0				
Anticipated Federal Category: S.T.P.					Future Cost: 1,001 - 2,000			
County: Clinton	Scoping for bridge improvements over I-35, 4.4 miles south of Cameron.	Fed	State	Local		5	1	0
Route: US 69	Job No: 1S3059	1	0	0				
Anticipated Federal Category: NHPP					Future Cost: 301 - 1,000			
County: Daviess	Scoping for bridge improvements over Honey Creek, 0.8 mile north of Rte. HH near Gallatin.	Fed	State	Local		7	1	0
Route: MO 13	Job No: 1S0579	1	0	0				
Anticipated Federal Category: NHPP					Future Cost: 2,001 - 5,000			
County: Dekalb	Scoping for pavement improvements from Rte. 6 to Rte. 36, near Maysville.	AC-State	State	Local		5	1	0
Route: MO 33	Job No: 1S1045	1	0	0				
Anticipated Federal Category: S.T.P.					Future Cost: 1,001 - 2,000			
County: Dekalb	Scoping for bridge and interchange improvements at the I-35 intersection in Cameron.	Fed	State	Local		26	5	1
Route: US 36	Job No: 1P0875	5	1	0				
Anticipated Federal Category: NHPP					Future Cost: 2,001 - 5,000			
County: Dekalb	Scoping to improve horizontal curve alignment in the westbound lane 0.2 mile east of Rte. 33 near Osborn.	Fed	State	Local		5	5	10
Route: US 36	Job No: 1P3086	13	2	0				
Anticipated Federal Category: Safety					Future Cost: 1,001 - 2,000			



2015 - 2019 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2019
County: Holt	Scoping for bridge improvements over the Nodaway River, 1 mile east of Rte. 113 near Maitland.					5	1	0
Route: RT A	Job No: 1S3060	Fed	State	Local				
Anticipated Federal Category: NHPP		1	0	0	Future Cost: 1,001 - 2,000			
County: Holt	Scoping for bridge improvements over I-29 near Oregon.					5	1	0
Route: RT B	Job No: 1S3061	Fed	State	Local				
Anticipated Federal Category: NHPP		1	0	0	Future Cost: 301 - 1,000			
County: Holt	Scoping for bridge improvements over Mill Creek 1.8 miles south of Rte. 111 near Forest City.					5	1	0
Route: RT T	Job No: 1S3062	Fed	State	Local				
Anticipated Federal Category: NHPP		1	0	0	Future Cost: 301 - 1,000			
County: Holt	Scoping for bridge improvements over Spring Creek, 0.5 mile south of Rte. O near Oregon.					5	1	0
Route: RT T	Job No: 1S3070	Fed	State	Local				
Anticipated Federal Category: NHPP		1	0	0	Future Cost: 301 - 1,000			
County: Holt	Scoping for bridge improvements over Easter Creek, 0.8 mile north of Rte. U near Oregon.					5	1	0
Route: RT T	Job No: 1S3071	AC-State	State	Local				
Anticipated Federal Category: NHPP		1	0	0	Future Cost: 301 - 1,000			
County: Nodaway	Scoping for bridge improvements over Big Slu and Florida Creek, 0.8 mile and 0.7 mile west of Rte. AB near Maryville.					42	1	0
Route: MO 46	Job No: 1S0447	Fed	State	Local				
Anticipated Federal Category: NHPP		1	0	0	Future Cost: 2,001 - 5,000			
County: Nodaway	Scoping for bridge improvements over White Cloud Creek and local stream, 3 miles east of Rte. AB near Maryville.					6	1	0
Route: MO 46	Job No: 1S0616	Fed	State	Local				
Anticipated Federal Category: NHPP		1	0	0	Future Cost: 2,001 - 5,000			
County: Putnam	Scoping to improve pavement condition and shoulders from Rte. 136 at Unionville to Rte. 6 near Milan.					5	1	0
Route: MO 5	Job No: 1P3073	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		1	0	0	Future Cost: 2,001 - 5,000			
County: Sullivan	Scoping to improve pavement condition and shoulders from Rte. 6, south of Milan, to Rte. 36.					5	1	0
Route: MO 5	Job No: 1P3074	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		1	0	0	Future Cost: 2,001 - 5,000			



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2019
County: Sullivan	Scoping for bridge improvements over West Yellow Creek, 0.5 mile east of Rte. P near Milan.					5	1	0
Route: MO 6	Job No: 1P3077	Fed	State	Local				
Anticipated Federal Category: NHPP		1	0	0	Future Cost: 1,001 - 2,000			
County: Various	Surveying to sell excess right of way parcels at various locations in the Northwest District.					50	50	0
Route: Various	Job No: 1S3078	Fed	State	Local				
Anticipated Federal Category: State		0	50	0	Future Cost: 0			
	AC-State	Fed	State	Local		340	99	16
	22	37	56	0	District Engineering Total:			



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	2015	2016	2017	2018	2019
State	55	1	0	0	0
AC-State	18	4	0	0	0
Local	0	0	0	0	0
Sub-total State	73	5	0	0	0
Federal					
Sub-total Federal	26	11	0	0	0
Grand Total	99	16	0	0	0



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2019
County: Adair	Scoping for pavement improvements from Rte. 6 west junction to Rte. 6 east junction in Kirksville.					14	2	0
Route: BU 63	Job No: 2P2215	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		2	0	0	Future Cost: 1,001 - 2,000			
County: Audrain	Scoping for pavement improvements from Rte. 54 north junction to Rte. 54 south junction near Martinsburg.					15	2	0
Route: US 54	Job No: 3P2205	AC-State	State	Local				
Anticipated Federal Category: NHPP		2	0	0	Future Cost: 301 - 1,000			
County: Audrain	Scoping for bridge improvements over Littleby Creek 0.2 mile west of Rte. O near Rush Hill.					4	2	0
Route: RT J	Job No: 2S3004	Fed	State	Local				
Anticipated Federal Category: NHPP		2	0	0	Future Cost: 301 - 1,000			
County: Clark	Hydraulic study and scoping for roadway improvements from the Iowa State line to Rte. 136 near Alexandria.					100	2	0
Route: US 61	Job No: 2P3062	AC-State	State	Local				
Anticipated Federal Category: NHPP		2	0	0	Future Cost: 2,001 - 5,000			
County: Clark	Scoping for bridge improvements over Honey Creek 1.3 miles west of Rte. 81 near Kahoka.					4	2	0
Route: RT Y	Job No: 3S2220	Fed	State	Local				
Anticipated Federal Category: NHPP		2	0	0	Future Cost: 301 - 1,000			
County: Knox	Scoping for pavement and shoulder improvements from Rte. 15 north junction in Knox County east to Rte. 61 in Marion County.					30	2	0
Route: MO 6	Job No: 3P2151	AC-State	State	Local				
Anticipated Federal Category: NHPP		2	0	0	Future Cost: 2,001 - 5,000			
County: Lincoln	Scoping for pavement and shoulder improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point.					10	2	0
Route: MO 47	Job No: 2P3014	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		2	0	0	Future Cost: 5,001 - 10,000			
County: Lincoln	Scoping for corridor improvements from Rte. KK south junction in Lincoln County south to Rte. A in St. Charles County.					89	2	0
Route: US 61	Job No: 3P0596B	AC-State	State	Local				
Anticipated Federal Category: NHPP		2	0	0	Future Cost: 50,001 - 75,000			



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							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2019
County: Lincoln		Scoping for bridge improvements on northbound and southbound lanes over Cuivre River 1.7 miles north of					229	2	0
Route: US 61		Rte. 47 near Troy. Project involves twin bridges A2601. Potential Design/Build project.							
Job No: 3P2213		Fed							
Anticipated Federal Category: NHPP		State							
							Local		
							0		
							Future Cost: 10,001 - 15,000		
County: Lincoln		Scoping for bridge replacement over King's Lake 1.9 miles east of Rte. 79 near Elsberry.					4	2	0
Route: RT M		Fed							
Job No: 2S3005		State							
Anticipated Federal Category: NHPP		Local							
							0		
							Future Cost: 301 - 1,000		
County: Macon		Scoping for pavement improvements on Rte. 63 and Bus. 36 in Macon.					16	2	0
Route: US 63		AC-State							
Job No: 2P2216		State							
Anticipated Federal Category: NHPP		Local							
							0		
							Future Cost: 1,001 - 2,000		
County: Macon		Scoping for interchange improvements at Rte. 36 in Macon.					2	2	0
Route: US 63		AC-State							
Job No: 2P3042		State							
Anticipated Federal Category: NHPP		Local							
							0		
							Future Cost: 301 - 1,000		
County: Marion		Scoping for pavement improvements from 0.4 mile north of Rte. 168 to just north of Warren Barrett Drive in					27	2	0
Route: US 61		Hannibal.							
Job No: 3P2226		AC-State							
Anticipated Federal Category: NHPP		State							
							Local		
							0		
							Future Cost: 1,001 - 2,000		
County: Marion		Scoping for bridge improvements over South Fabius River 0.8 mile east of Rte. M near Palmyra. Project involves					2	2	0
Route: RT A		bridge X0345.							
Job No: 2S3045		Fed							
Anticipated Federal Category: NHPP		State							
							Local		
							0		
							Future Cost: 301 - 1,000		
County: Monroe		Scoping for bridge improvements over Brush Creek 1.9 miles north of Rte. D. Project involves bridge R0056.					8	2	0
Route: RT Z		Fed							
Job No: 3S2164		State							
Anticipated Federal Category: NHPP		Local							
							0		
							Future Cost: 1 - 300		
County: Montgomery		Scoping for bridge improvements over I-70 near Mineola.					4	2	0
Route: MO 161		Fed							
Job No: 3S2217		State							
Anticipated Federal Category: NHPP		Local							
							0		
							Future Cost: 301 - 1,000		
County: Montgomery		Scoping for guardrail and fencing improvements at various locations in Montgomery and Warren Counties.					2	2	0
Route: OR 70		Fed							
Job No: 2S3049		State							
Anticipated Federal Category: State		Local							
							0		
							Future Cost: 2,001 - 5,000		



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2019
County: Pike	Environmental Assessment and location study for Champ Clark Bridge over Mississippi River at Louisiana.					255	10	0
Route: US 54	Job No: 3P2209	Fed	State	Local				
Anticipated Federal Category: NHPP		8	2	0	Future Cost: 0			
County: Pike	Scoping for bridge improvements over Noix Creek 1.1 miles north of Rte. D and over Buffalo Creek 0.6 mile south of Rte. D near Louisiana. Project involves bridges K0487 and K0313.					232	2	0
Route: MO 79	Job No: 2P3035B	Fed	State	Local				
Anticipated Federal Category: NHPP		2	0	0	Future Cost: 1,001 - 2,000			
County: Pike	Scoping for bridge improvements over Big Calumet Creek 0.6 mile south of Rte. N near Clarksville. Project involves bridge K0317.					133	2	0
Route: MO 79	Job No: 3P2201	Fed	State	Local				
Anticipated Federal Category: NHPP		2	0	0	Future Cost: 1,001 - 2,000			
County: Pike	Scoping for bridge improvements over Crooked Branch 2.4 miles west of Rte. E near Frankford.					4	2	0
Route: RT C	Job No: 3S2219	Fed	State	Local				
Anticipated Federal Category: NHPP		2	0	0	Future Cost: 301 - 1,000			
County: Ralls	Scoping for bridge improvements on northbound lanes over Salt River 0.1 mile south of Rte. O near New London. Project involves bridge A1062.					72	2	0
Route: US 61	Job No: 3P2234	Fed	State	Local				
Anticipated Federal Category: NHPP		2	0	0	Future Cost: 1,001 - 2,000			
County: Ralls	Scoping for bridge improvements over Salt River 1.9 miles west of Rte. H near Center.					2	2	0
Route: RT A	Job No: 2S3047	Fed	State	Local				
Anticipated Federal Category: NHPP		2	0	0	Future Cost: 1,001 - 2,000			
County: Ralls	Scoping for bridge improvements over Salt River 1.2 miles north of Rte. A near Center. Project involves bridge R0434.					2	2	0
Route: RT H	Job No: 2S3046	Fed	State	Local				
Anticipated Federal Category: NHPP		2	0	0	Future Cost: 1,001 - 2,000			
County: Randolph	Scoping for pavement improvements from the Boone County line to Moberly.					39	2	0
Route: US 63	Job No: 2P2213	AC-State	State	Local				
Anticipated Federal Category: NHPP		2	0	0	Future Cost: 2,001 - 5,000			



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							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)						
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2019				
County: Randolph Route: BU 63 Anticipated Federal Category: S.T.P.		Job No: 2P2214 Scoping for pavement improvements from south of Rte. 63 to south of Rte. EE in Moberly. AC-State 2 State 0 Local 0 Future Cost: 301 – 1,000					11	2	0				
County: Randolph Route: RT DD Anticipated Federal Category: NHPP		Job No: 2S3044 Scoping for bridge improvements over Walnut Creek 1.9 miles west of Rte. Z near Cairo. Project involves bridge N0225. Fed 2 State 0 Local 0 Future Cost: 1 – 300					2	2	0				
County: Randolph Route: RT EE Anticipated Federal Category: NHPP		Job No: 2S3048 Scoping for bridge improvements over Coon Creek 2.3 miles east of Rte. 63 near Moberly. Project involves bridge N0226. Fed 2 State 0 Local 0 Future Cost: 1 – 300					2	2	0				
County: Schuyler Route: US 63 Anticipated Federal Category: NHPP		Job No: 2P2194 Scoping for bridge improvements over North Fork Middle Fabius River 1.6 miles north of Rte. 136 near Lancaster. Fed 2 State 0 Local 0 Future Cost: 301 – 1,000					14	2	0				
County: Schuyler Route: US 63 Anticipated Federal Category: NHPP		Job No: 2P2212 Scoping for pavement improvements from Rte. U to 0.2 mile north of Rte. J. AC-State 2 State 0 Local 0 Future Cost: 1,001 – 2,000					8	2	0				
County: Various Route: Various Anticipated Federal Category: State		Job No: 2P3037 Surveying at various locations in the Northeast District. Fed 0 State 50 Local 0 Future Cost: 0					50	50	0				
County: Various Route: Various Anticipated Federal Category: NHPP		Job No: 2P3059 Scoping for bridge improvements at various locations in the Northeast District. Fed 2 State 0 Local 0 Future Cost: 2,001 – 5,000					1	2	0				
County: Warren Route: MO 94 Anticipated Federal Category: NHPP		Job No: 3S2187 Scoping for bridge improvements over Lost Creek 3.2 miles east of Rte. B. Fed 2 State 0 Local 0 Future Cost: 301 – 1,000					9	2	0				
AC-State 24							Fed 44	State 54	Local 0	District Engineering Total:	1,396	122	0



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	2015	2016	2017	2018	2019
State	54	0	0	0	0
AC-State	24	0	0	0	0
Local	0	0	0	0	0
Sub-total State	78	0	0	0	0
Federal					
Sub-total Federal	44	0	0	0	0
Grand Total	122	0	0	0	0



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2019	
County: Johnson		Scoping for bridge improvements over Briar Creek 2 miles south of Rte. 50. Project involves bridge K0384.				17	2	0	
Route: MO 58		Fed State Local							
Job No: 4P1431		2 0 0							
Anticipated Federal Category: NHPP		Future Cost: 301 - 1,000							
County: Lafayette		Scoping for roadway improvements from I-70 to the Warrensburg north loop.				41	15	0	
Route: MO 13		AC-State State Local							
Job No: 4P2333		12 3 0							
Anticipated Federal Category: NHPP		Future Cost: 25,001 - 50,000							
County: Lafayette		Scoping for intersection improvements at Rte. 40 in Odessa.				148	40	0	
Route: MO 131		AC-State State Local							
Job No: 3S3041		32 8 0							
Anticipated Federal Category: S.T.P.		Future Cost: 1 - 300							
County: Lafayette		Scoping for bridge improvements at Rte. E. Project involves bridge A0077.				18	2	0	
Route: IS 70		Fed State Local							
Job No: 3I3010		2 0 0							
Anticipated Federal Category: NHPP		Future Cost: 2,001 - 5,000							
County: Pettis		Scoping for future corridor improvements from Sedalia to west of Syracuse.				175	10	0	
Route: US 50		AC-State State Local							
Job No: 5P0626		8 2 0							
Anticipated Federal Category: NHPP		Future Cost: 25,001 - 50,000							
County: Saline		Scoping for bridge improvements at Rte. 65. Project involves bridge A0203.				10	2	0	
Route: IS 70		Fed State Local							
Job No: 3I3009		2 0 0							
Anticipated Federal Category: NHPP		Future Cost: 2,001 - 5,000							
County: Various		Surveying to sell excess right of way parcels in the rural Kansas City District.				50	25	0	
Route: Various		Fed State Local							
Job No: 3P3002B		0 25 0							
Anticipated Federal Category: State		Future Cost: 0							
County: Various		Scoping for bridge improvements at various locations in the rural Kansas City District.				25	10	0	
Route: Various		Fed State Local							
Job No: 3P3030		8 2 0							
Anticipated Federal Category: NHPP		Future Cost: 301 - 1,000							
AC-State Fed State Local									
52 14 40 0						District Engineering Total:	484	106	0



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	2015	2016	2017	2018	2019
State	40	0	0	0	0
AC-State	52	0	0	0	0
Local	0	0	0	0	0
Sub-total State	92	0	0	0	0
Federal					
Sub-total Federal	14	0	0	0	0
Grand Total	106	0	0	0	0



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						Prior Prog.	7/2014- 6/2015	7/2015- 6/2019
County: Cass Route: IS 49 Anticipated Federal Category: NHPP	Job No: 4I2291	Scoping for capacity improvements from 155th Street to North Cass Parkway in Belton.	AC-State 12	State 3	Local 0	57	15	0
Future Cost: 15,001 - 25,000								
County: Clay Route: MO 152 Anticipated Federal Category: NHPP	Job No: 4S3083	Scoping for interchange improvements at I-35 in Liberty.	Fed 16	State 4	Local 0	12	20	0
Future Cost: 10,001 - 15,000								
County: Clay Route: US 169 Anticipated Federal Category: NHPP	Job No: 4S3085	Scoping for bridge improvements over the Missouri River. Project involves the Broadway Bridge A4649.	Fed 80	State 20	Local 0	125	100	0
Future Cost: 50,001 - 75,000								
County: Clay Route: US 169 Anticipated Federal Category: NHPP	Job No: 4S3088	Scoping for operational corridor improvements from I-29 to 68th Street in Kansas City.	AC-State 24	State 6	Local 0	150	30	0
Future Cost: 10,001 - 15,000								
County: Clay Route: IS 29 Anticipated Federal Category: NHPP	Job No: 4I3087	Scoping for operational corridor improvements from Rte. 210 to I-635 in Kansas City.	AC-State 36	State 4	Local 0	175	40	0
Future Cost: 25,001 - 50,000								
County: Clay Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3099	Scoping for corridor improvements from Ash to I-435 in Kansas City.	AC-State 16	State 4	Local 0	25	20	0
Future Cost: 25,001 - 50,000								
County: Clay Route: IS 35 Anticipated Federal Category: NHPP	Job No: 4I2006	Scoping to determine need for interchange south of Rte. 92 at 19th Street in Kearney.	AC-State 2	State 0	Local 0	17	2	0
Future Cost: 10,001 - 15,000								
County: Jackson Route: US 24 Anticipated Federal Category: NHPP	Job No: 4P3015	Scoping for bridge improvements at the Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek near Buckner.	Fed 4	State 1	Local 0	19	5	0
Future Cost: 2,001 - 5,000								
County: Jackson Route: US 40 Anticipated Federal Category: S.T.P.	Job No: 4S3091	Scoping for Intelligent Transportation Systems operational and mobility improvements from I-70 west of I-435 to the Jackson County line.	AC-State 40	State 10	Local 0	200	50	0
Future Cost: 1,001 - 2,000								



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						Prior Prog.	7/2014- 6/2015	7/2015- 6/2019
County: Jackson Route: IS 435 Anticipated Federal Category: NHPP	Job No: 4I2337	Scoping for corridor improvements from the Kansas State line to just west of I-49.	AC-State 45	State 5	Local 0	74	50	0
Future Cost: 10,001 - 15,000								
County: Jackson Route: IS 435 Anticipated Federal Category: NHPP	Job No: 4I3018	Scoping for interchange improvements at 63rd Street within Kansas City.	AC-State 4	State 1	Local 0	18	5	0
Future Cost: 10,001 - 15,000								
County: Jackson Route: IS 49 Anticipated Federal Category: NHPP	Job No: 4P2237	Scoping to identify traffic flow improvements on Rte. 71 outer roads in Grandview.	AC-State 40	State 10	Local 0	815	50	0
Future Cost: 25,001 - 50,000								
County: Jackson Route: US 50 Anticipated Federal Category: NHPP	Job No: 4P2292	Scoping for interchange improvements at Rte. 291 South junction in Lee's Summit. Project involves bridge A1483.	AC-State 12	State 3	Local 0	44	15	0
Future Cost: 5,001 - 10,000								
County: Jackson Route: US 50 Anticipated Federal Category: NHPP	Job No: 4P2336	Scoping for corridor Improvements from Chipman Road to Todd George Parkway in Lee's Summit.	AC-State 80	State 20	Local 0	260	100	0
Future Cost: 50,001 - 75,000								
County: Jackson Route: US 50 Anticipated Federal Category: NHPP	Job No: 4P3009	Scoping for bridge improvements at Chipman Road in Lee's Summit. Project involves bridges A3262 and A2482.	Fed 4	State 1	Local 0	12	5	0
Future Cost: 1,001 - 2,000								
County: Jackson Route: US 50 Anticipated Federal Category: State	Job No: 4P3096B	Scoping for interchange improvements at 3rd Street in Lee's Summit.	Fed 0	State 25	Local 0	185	25	0
Future Cost: 1,001 - 2,000								
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 4I1486C	Second tier environmental impact statement from the downtown loop in Kansas City to west of the I-435 interchange.	AC-State 18	State 2	Local 0	2,460	20	0
Future Cost: > 100,000								
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 4I1597C	Scoping for interchange improvements at I-435 within the limits of Kansas City.	AC-State 1,575	State 175	Local 0	757	1,000	750
Future Cost: 25,001 - 50,000								



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	2015	2016	2017	2018	2019
State	290	75	0	0	0
AC-State	1,263	675	0	0	0
Local	0	0	0	0	0
Sub-total State	1,553	750	0	0	0
Federal					
Sub-total Federal	163	0	0	0	0
Grand Total	1,716	750	0	0	0



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						Prior Prog.	7/2014- 6/2015	7/2015- 6/2019
County: Boone	Scoping for bridge improvements over Grindstone Creek, 0.5 mile east of Hopper Road.					10	10	63
Route: MO 124		Fed	State	Local				
Job No: 5S3053		58	15	0				
Anticipated Federal Category: NHPP					Future Cost: 301 - 1,000			
County: Boone	Scoping for extension of corridor from Rte. 63 to I-70 at Lake of the Woods in Columbia.					1,568	10	10
Route: MO 740		AC-State	State	Local				
Job No: 5S0636		16	4	0				
Anticipated Federal Category: S.T.P.					Future Cost: 50,001 - 75,000			
County: Callaway	Scoping for bridge improvements over Whetstone Creek east of Rte. Z.					12	20	20
Route: OR 70		Fed	State	Local				
Job No: 5S3055		32	8	0				
Anticipated Federal Category: NHPP					Future Cost: 301 - 1,000			
County: Callaway	Scoping for bridge improvements over Crows Fork Creek and Auxvasse Creek east of Fulton.					5	10	10
Route: RT O		Fed	State	Local				
Job No: 5S3058		16	4	0				
Anticipated Federal Category: NHPP					Future Cost: 301 - 1,000			
County: Camden	Scoping for bridge improvements over Niangua and Rainwater Branch 3.6 miles south of Rte. 7.					17	10	10
Route: RT J		Fed	State	Local				
Job No: 5S0276		16	4	0				
Anticipated Federal Category: NHPP					Future Cost: 2,001 - 5,000			
County: Camden	Scoping for bridge improvements over Linn Creek in Linn Creek.					10	10	20
Route: RT V		Fed	State	Local				
Job No: 5S3051		24	6	0				
Anticipated Federal Category: NHPP					Future Cost: 301 - 1,000			
County: Cole	Scoping for intersection improvements at Liberty Road in Jefferson City.					6	6	8
Route: US 50		AC-State	State	Local				
Job No: 5P3056		11	3	0				
Anticipated Federal Category: NHPP					Future Cost: 301 - 1,000			
County: Cole	Scoping for safety improvements at the intersection of Rte. M and Rte. W in Wardsville.					30	5	5
Route: RT B		Fed	State	Local				
Job No: 5S2234		8	2	0				
Anticipated Federal Category: Safety					Future Cost: 301 - 1,000			
County: Cooper	Scoping for partial repainting of bridge and replacement of expansion devices over the Missouri River. Project involves bridge L0962.					47	2	2
Route: IS 70		Fed	State	Local				
Job No: 5I3000		4	0	0				
Anticipated Federal Category: NHPP					Future Cost: 5,001 - 10,000			



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						Prior Prog.	7/2014- 6/2015	7/2015- 6/2019
County: Cooper	Scoping for bridge improvements over the Lamine River.					10	10	20
Route: RT M		Fed	State	Local				
Job No: 5S3076		24	6	0				
Anticipated Federal Category: NHPP					Future Cost: 1,001 - 2,000			
County: Crawford	Scoping for bridge improvements over Crooked Creek, 2 miles north of Rte. VV.					6	10	50
Route: MO 19		Fed	State	Local				
Job No: 5S3040		48	12	0				
Anticipated Federal Category: NHPP					Future Cost: 301 - 1,000			
County: Moniteau	Scoping for four-lane roadway from west of Tipton to east of Tipton.					622	183	366
Route: US 50		AC-State	State	Local				
Job No: 5P0629		438	111	0				
Anticipated Federal Category: NHPP					Future Cost: 15,001 - 25,000			
County: Moniteau	Scoping for four-lane roadway from east of Tipton to west of California.					590	100	200
Route: US 50		AC-State	State	Local				
Job No: 5P0630		240	60	0				
Anticipated Federal Category: NHPP					Future Cost: 15,001 - 25,000			
County: Morgan	Scoping for four-lane roadway from west of Syracuse to west of Tipton.					485	143	286
Route: US 50		AC-State	State	Local				
Job No: 5P0628		342	87	0				
Anticipated Federal Category: NHPP					Future Cost: 15,001 - 25,000			
County: Osage	Scoping for future four-lane highway from County Road 604 west of Linn to Rte. 89 northeast of Linn.					35	5	5
Route: US 50		AC-State	State	Local				
Job No: 5P0639		8	2	0				
Anticipated Federal Category: NHPP					Future Cost: 25,001 - 50,000			
County: Osage	Scoping for future four-lane highway from Rte. 50 to south of Westphalia.					145	10	10
Route: US 63		AC-State	State	Local				
Job No: 5P0950B		16	4	0				
Anticipated Federal Category: NHPP					Future Cost: 25,001 - 50,000			
County: Phelps	Scoping for pavement improvements on eastbound lanes from Rte. 68 at St. James to 1.2 miles east of Rte. F.					11	2	1
Route: IS 44		AC-State	State	Local				
Job No: 9I2230		3	0	0				
Anticipated Federal Category: NHPP					Future Cost: 2,001 - 5,000			
County: Phelps	Scoping for bridge improvements over the Bourbeuse River, near the Gasconade County line.					4	10	110
Route: RT B		Fed	State	Local				
Job No: 5S3041		96	24	0				
Anticipated Federal Category: NHPP					Future Cost: 1,001 - 2,000			



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	2015	2016	2017	2018	2019
State	196	272	206	0	0
AC-State	411	635	724	0	0
Local	0	0	0	0	0
Sub-total State	607	907	930	0	0
Federal					
Sub-total Federal	78	152	96	0	0
Grand Total	685	1,059	1,026	0	0



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2019
County: Franklin	Scoping for pavement improvements from Pin Oak Creek to Rte. 100 West.					63	2	0
Route: IS 44	Job No: 6I2011B	AC-State	State	Local				
Anticipated Federal Category: NHPP		2	0	0	Future Cost: 25,001 - 50,000			
County: Franklin	Scoping for interchange improvements from Pin Oak Creek/Rte. O to 2.8 miles west of Rte. 50.					296	2	0
Route: IS 44	Job No: 6I2073	AC-State	State	Local				
Anticipated Federal Category: NHPP		2	0	0	Future Cost: 25,001 - 50,000			
County: Franklin	Scoping for improvements at the Rte. AT intersection from Birch Creek to I-44.					45	5	0
Route: US 50	Job No: 6P2350	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		4	1	0	Future Cost: 10,001 - 15,000			
County: Jefferson	Scoping for drainage improvements between Old Rte. 21 and Klable Road.					121	2	2
Route: MO 21	Job No: 6P0876R	AC-State	State	Local				
Anticipated Federal Category: NHPP		4	0	0	Future Cost: 301 - 1,000			
County: Jefferson	Scoping for intersection improvements at Rte. 110.					160	5	0
Route: MO 21	Job No: 6P2345	Fed	State	Local				
Anticipated Federal Category: Safety		4	1	0	Future Cost: 1,001 - 2,000			
County: Jefferson	Scoping for bridge painting at Old Rte. 21/Shady Valley, West Four Ridge Road, and Old Rte. 21/Schenk Road.					5	20	0
Route: MO 21	Job No: 6P3102	Fed	State	Local				
Anticipated Federal Category: NHPP		16	4	0	Future Cost: 1 - 300			
County: Jefferson	Scoping for pavement improvements from Rte. PP to south end of Meramec River bridge.					10	5	0
Route: MO 30	Job No: 6S3063	AC-State	State	Local				
Anticipated Federal Category: NHPP		4	1	0	Future Cost: 2,001 - 5,000			
County: Jefferson	Scoping for drainage improvements near Hardin Road.					2	88	0
Route: RT V	Job No: 6S3089	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		70	18	0	Future Cost: 301 - 1,000			
County: St. Charles	Scoping for bridge improvements at Rte. 94.					52	1	0
Route: MO 370	Job No: 6P2325	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		1	0	0	Future Cost: 301 - 1,000			



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2019
County: St. Charles Route: US 67 Anticipated Federal Category: NHPP	Job No: 6P2433	Scoping for pavement improvements and relocate southbound Rte. 67 to the east from the Mississippi River to Lincoln Shields South Access.	AC-State 1	State 0	Local 0 Future Cost: 1,001 - 2,000	340	1	0
County: St. Charles Route: IS 70 Anticipated Federal Category: NHPP	Job No: 6I0624	Scoping for grading, paving, bridge, outer road, signals and signing for relocation of I-70 from 0.3 mile east of Wentzville Parkway to Rte. Z.	AC-State 1	State 0	Local 0 Future Cost: 15,001 - 25,000	1,255	1	0
County: St. Charles Route: OR 70 Anticipated Federal Category: S.T.P.	Job No: 6I2240	Scoping for pavement improvements from Rte. 79 to Rte. 94.	AC-State 1	State 0	Local 0 Future Cost: 2,001 - 5,000	162	1	0
County: St. Charles Route: IS 70 Anticipated Federal Category: NHPP	Job No: 6I2418	Scoping for interchange improvements at Rte. K.	Fed 1	State 0	Local 0 Future Cost: 5,001 - 10,000	90	1	0
County: St. Charles Route: IS 70 Anticipated Federal Category: S.T.P.	Job No: 6I3038	Environmental study from I-64 in St. Charles County to east of the reversible lanes in St. Louis City.	AC-State 4	State 0	Local 0 Future Cost: 0	1,500	2	2
County: St. Louis Route: MO 115 Anticipated Federal Category: S.T.P.	Job No: 6S3054	Scoping for pavement improvements from Keinlen Avenue to Rte. U and Hanley Road to I-70.	AC-State 48	State 12	Local 0 Future Cost: 1,001 - 2,000	30	30	30
County: St. Louis Route: MO 180 Anticipated Federal Category: NHPP	Job No: 6S3048	Scoping for pavement improvements from I-270 to San Carlos Lane.	AC-State 1	State 0	Local 0 Future Cost: 2,001 - 5,000	10	1	0
County: St. Louis Route: MO 180 Anticipated Federal Category: NHPP	Job No: 6S3049	Scoping for pavement improvements from San Carlos Avenue to St. Louis City limits.	AC-State 1	State 0	Local 0 Future Cost: 2,001 - 5,000	10	1	0
County: St. Louis Route: IS 270 Anticipated Federal Category: NHPP	Job No: 6I2090	Scoping for bridge improvements over Conway Road.	Fed 120	State 30	Local 0 Future Cost: 15,001 - 25,000	209	130	20



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2019
County: St. Louis	Environmental study from I-70 to west of the Mississippi River. Potential Design/Build project.					2,502	2	2
Route: IS 270	Job No: 613020	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		4	0	0	Future Cost: 0			
County: St. Louis	Scoping for bridge and interchange improvements at I-270 from Rte. 366 overpass to Mraz overpass.					1,999	1	0
Route: IS 44	Job No: 613029	AC-State	State	Local				
Anticipated Federal Category: Earmark		1	0	0	Future Cost: 50,001 - 75,000			
County: St. Louis	Scoping for concrete bridge deck overlay replacement over BNSF Railroad 0.2 mile west of I-55.					5	45	0
Route: US 50	Job No: 653103	Fed	State	Local				
Anticipated Federal Category: NHPP		36	9	0	Future Cost: 301 - 1,000			
County: St. Louis	Scoping for epoxy polymer bridge deck overlay over I-255.					5	15	0
Route: US 61	Job No: 653104	Fed	State	Local				
Anticipated Federal Category: NHPP		12	3	0	Future Cost: 1 - 300			
County: St. Louis	Scoping for intersection improvements at I-64 outer road intersection with Woods Mill Rd.					0	60	0
Route: OR 64	Job No: 653091	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		48	12	0	Future Cost: 301 - 1,000			
County: St. Louis	Scoping for ITS system preservation, repair and upgrades at the Lindbergh Tunnel.					117	220	0
Route: US 67	Job No: 6Q2039F	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		176	44	0	Future Cost: 301 - 1,000			
County: St. Louis	Scoping for pavement improvements at Rte. 67 intersection.					10	1	0
Route: RT AC	Job No: 653057	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		1	0	0	Future Cost: 1 - 300			
County: St. Louis City	Scoping for bridge improvements at the 3rd Street Viaduct.					210	5	0
Route: IS 44	Job No: 612332	AC-State	State	Local				
Anticipated Federal Category: NHPP		4	1	0	Future Cost: 15,001 - 25,000			
County: St. Louis City	Scoping for pavement and bridge improvements from west of Kingshighway Boulevard to I-55.					205	5	0
Route: IS 44	Job No: 613034	AC-State	State	Local				
Anticipated Federal Category: NHPP		4	1	0	Future Cost: 50,001 - 75,000			



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2019		
County: St. Louis City		Scoping for interchange improvements at 22nd Street.				1,606	1	0		
Route: IS 64	Job No: 6I2222	AC-State	State	Local						
Anticipated Federal Category: NHPP		1	0	0	Future Cost: 15,001 - 25,000					
County: St. Louis City		Scoping for bridge improvements on the westbound I-64 on-ramp at 14th Street.				43	1	0		
Route: IS 64	Job No: 6I2223	AC-State	State	Local						
Anticipated Federal Category: NHPP		1	0	0	Future Cost: 301 - 1,000					
County: Various		Surveying to sell excess right of way parcels in St. Louis District for 2015.				50	50	0		
Route: Various	Job No: 6I3018B	Fed	State	Local						
Anticipated Federal Category: State		0	50	0	Future Cost: 0					
County: Various		Scoping for future project estimates on various routes in the St. Louis district.				101	1	0		
Route: Various	Job No: 6P3024	AC-State	State	Local						
Anticipated Federal Category: S.T.P.		1	0	0	Future Cost: 301 - 1,000					
County: Various		Scoping for drainage, erosion and slide repair throughout the St.Louis District.				10	40	0		
Route: Various	Job No: 6S3090	AC-State	State	Local						
Anticipated Federal Category: S.T.P.		32	8	0	Future Cost: 301 - 1,000					
						AC-State	Fed	State	Local	
						417	189	195	0	District Engineering Total:
						11,223	745	56		



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	2015	2016	2017	2018	2019
State	185	10	0	0	0
AC-State	387	30	0	0	0
Local	0	0	0	0	0
Sub-total State	572	40	0	0	0
Federal					
Sub-total Federal	173	16	0	0	0
Grand Total	745	56	0	0	0



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2019
County: Henry	Scoping for corridor improvements from Johnson County to 1.7 miles north of Clinton.					18	2	6
Route: MO 13	Job No: 4P1117	AC-State	State	Local				
Anticipated Federal Category: NHPP		8	0	0	Future Cost: 25,001 - 50,000			
County: Henry	Scoping for passing lane improvements on various major routes throughout the Southwest District.					2	2	4
Route: MO 13	Job No: 7P3043	AC-State	State	Local				
Anticipated Federal Category: NHPP		6	0	0	Future Cost: 15,001 - 25,000			
County: Jasper	Scoping for intersection improvements at MacArthur Drive and Main Street in Webb City.					5	2	0
Route: MO 171	Job No: 7P3051	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		2	0	0	Future Cost: 1 - 300			
County: Jasper	Scoping for pavement improvements from 1.5 miles east of Rte. 37 to 3 miles east of Loop 44 (east) at Sarcoxie.					80	26	6
Route: IS 44	Job No: 7I2216	AC-State	State	Local				
Anticipated Federal Category: NHPP		29	3	0	Future Cost: 2,001 - 5,000			
County: Jasper	Scoping for roadway improvements from Rte. 171 (MacArthur Blvd.) to 13th Street in Webb City.					185	2	6
Route: LP 49	Job No: 7P0752	AC-State	State	Local				
Anticipated Federal Category: NHPP		8	0	0	Future Cost: 2,001 - 5,000			
County: Jasper	Scoping for roadway improvements from Rte. V to I-44 (west).					132	2	6
Route: IS 49	Job No: 7P0797M	AC-State	State	Local				
Anticipated Federal Category: NHPP		8	0	0	Future Cost: 25,001 - 50,000			
County: Jasper	Scoping for roadway improvements on Seventh Street from 0.5 mile west of Rte. P to 0.1 mile west of Bus. 71 in Joplin.					232	2	6
Route: MO 66	Job No: 7S2185	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		8	0	0	Future Cost: 25,001 - 50,000			
County: Jasper	Scoping to study potential improvements from Rte. 71 to Rte. 571.					2	2	2
Route: RT HH	Job No: 7S0746	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		4	0	0	Future Cost: 2,001 - 5,000			
County: Jasper	Scoping for pedestrian improvements and ADA accommodations from west of Bus. 71 to Duquesne Road in Joplin.					32	2	6
Route: RT TT	Job No: 7P2193B	AC-State	State	Local				
Anticipated Federal Category: S.T.P.		8	0	0	Future Cost: 1 - 300			



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2019
County: Jasper Route: Various Anticipated Federal Category: Earmark	Job No: 7P0847	Location study/environmental document for new north/south corridor on west side of Joplin metropolitan area.	AC-State 60	State 15	Local 0	1,896	25	50
Future Cost: 1 - 300								
County: Jasper Route: RT Z Anticipated Federal Category: S.T.P.	Job No: 7S2183	Scoping for pedestrian improvements and ADA accommodations from Harley Street to Karen Drive in Carl Junction.	AC-State 8	State 0	Local 0	19	2	6
Future Cost: 2,001 - 5,000								
County: Lawrence Route: IS 44 Anticipated Federal Category: NHPP	Job No: 7I2217	Scoping for pavement improvements from 0.8 mile west of Rte. 97 to 0.4 mile east of Rte. 39.	AC-State 52	State 5	Local 0	159	53	4
Future Cost: 2,001 - 5,000								
County: Lawrence Route: IS 44 Anticipated Federal Category: NHPP	Job No: 7I2218	Scoping for pavement improvements from 0.4 mile east of Rte. 39 to 1.6 miles east of Rte. 96.	AC-State 8	State 0	Local 0	182	2	6
Future Cost: 5,001 - 10,000								
County: Lawrence Route: BU 60 Anticipated Federal Category: NHPP	Job No: 7S3000	Scoping for bridge improvements over BNSF railway. Project involves bridge H0787.	AC-State 8	State 0	Local 0	412	2	6
Future Cost: 2,001 - 5,000								
County: Newton Route: MO 43 Anticipated Federal Category: S.T.P.	Job No: 7S3045	Scoping for roadway improvements on Hearnese Boulevard from Rte. FF (32nd Street) to I-44.	AC-State 8	State 0	Local 0	2	2	6
Future Cost: 2,001 - 5,000								
County: Newton Route: LP 49 Anticipated Federal Category: S.T.P.	Job No: 7S3006	Scoping for intersection and outer road improvements on Range Line Road at 36th Street in Joplin.	AC-State 8	State 0	Local 0	4	2	6
Future Cost: 2,001 - 5,000								
County: Polk Route: MO 13 Anticipated Federal Category: S.T.P.	Job No: 7P3009	Scoping for outer road improvements at Rte. 32 interchange in Bolivar.	AC-State 8	State 0	Local 0	7	2	6
Future Cost: 1,001 - 2,000								
County: Stone Route: MO 76 Anticipated Federal Category: NHPP	Job No: 8P2360	Scoping to improve capacity from Rte. 13 in Branson West to Rte. 376 in Branson.	AC-State 80	State 20	Local 0	55	25	75
Future Cost: 25,001 - 50,000								



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	2015	2016	2017	2018	2019
State	43	10	10	5	0
AC-State	143	74	72	48	0
Local	0	0	0	0	0
Sub-total State	186	84	82	53	0
Federal					
Sub-total Federal	6	6	6	4	0
Grand Total	192	90	88	57	0



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2019
County: Christian Route: MO 14 Anticipated Federal Category: S.T.P.	Job No: 8P3015	Scoping for intersection improvements on Jackson Street at Rte. NN in Ozark.	AC-State 8	State 0	Local 0	12	2	6
Future Cost: 1,001 - 2,000								
County: Christian Route: US 65 Anticipated Federal Category: NHPP	Job No: 8P0605	Scoping to improve system efficiency and capacity from Valley Water Mill Road in Springfield to Rte. F in Ozark.	AC-State 8	State 0	Local 0	2,052	2	6
Future Cost: 50,001 - 75,000								
County: Christian Route: RT CC Anticipated Federal Category: S.T.P.	Job No: 8S0736	Scoping for capacity and safety improvements from Main Street in Nixa to Pheasant Road in Ozark.	AC-State 8	State 0	Local 0	74	2	6
Future Cost: 25,001 - 50,000								
County: Greene Route: MO 13 Anticipated Federal Category: NHPP	Job No: 8P3039	Scoping for bridge improvements over Radio Lane and on Rte. H over the South Dry Sac River.	AC-State 4	State 0	Local 0	2	2	2
Future Cost: 2,001 - 5,000								
County: Greene Route: LP 44 Anticipated Federal Category: S.T.P.	Job No: 8P3041	Scoping for intersection improvements at Glenstone Avenue and Pythian Street in Springfield.	AC-State 2	State 0	Local 0	8	2	0
Future Cost: 301 - 1,000								
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0683E	Scoping for improvements for interchange at Rte. 125 and outer roads from Farm Road 213 to Farm Road 247.	AC-State 8	State 0	Local 0	294	2	6
Future Cost: 25,001 - 50,000								
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0683G	Scoping for freeway improvements from Highland Springs Road to east of County Road 213.	AC-State 8	State 0	Local 0	2	2	6
Future Cost: 10,001 - 15,000								
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P3032	Scoping for capacity improvements on James River Freeway from Rte. 13 (Kansas Expressway) to Rte. 65.	AC-State 8	State 0	Local 0	2	2	6
Future Cost: 15,001 - 25,000								
County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 8P3007	Scoping for pedestrian improvements and ADA accommodations at various locations in the Ozarks Transportation Organization area.	AC-State 80	State 20	Local 0	50	25	75
Future Cost: 2,001 - 5,000								



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	2015	2016	2017	2018	2019
State	30	5	5	5	0
AC-State	36	34	32	32	0
Local	0	0	0	0	0
Sub-total State	66	39	37	37	0
Federal					
Sub-total Federal	0	0	0	0	0
Grand Total	66	39	37	37	0



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	2015	2016	2017	2018	2019
State	340	0	0	0	0
AC-State	963	2	0	0	0
Local	0	0	0	0	0
Sub-total State	1,303	2	0	0	0
Federal					
Sub-total Federal	271	0	0	0	0
Grand Total	1,574	2	0	0	0



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STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

DISTRICT	Prior Prog.	AC-State	Fed	State	Local	7/2014- 6/2015	7/2015- 6/2019
Northwest	340	22	37	56	0	99	16
Northeast	1,396	24	44	54	0	122	0
Kansas City (Non-TMA)	484	52	14	40	0	106	0
Kansas City (TMA)	5,787	1,938	163	365	0	1,716	750
Central	3,747	1,770	326	674	0	685	2,085
St. Louis	11,223	417	189	195	0	745	56
Southwest (Non-TMA)	4,077	337	22	68	0	192	235
Southwest (TMA)	2,521	134	0	45	0	66	113
Southeast	393	965	271	340	0	1,574	2
Summary	29,968	5,659	1,066	1,837	0	5,305	3,257

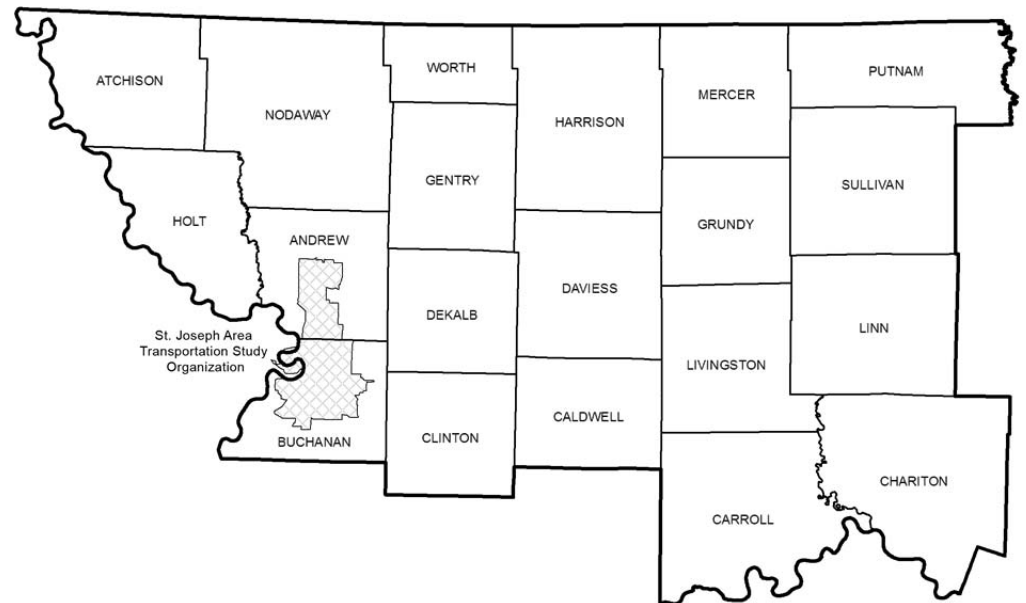
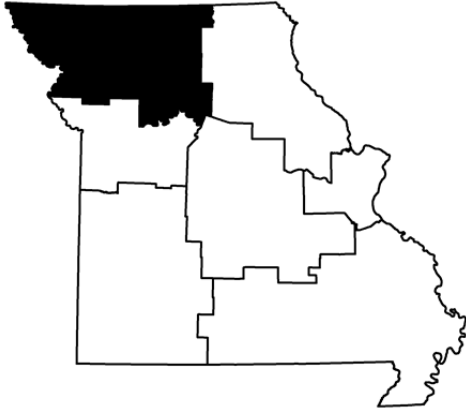


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	2015	2016	2017	2018	2019
State	1,233	373	221	10	0
AC-State	3,297	1,454	828	80	0
Local	0	0	0	0	0
Sub-total State	4,530	1,827	1,049	90	0
Federal					
Sub-total Federal	775	185	102	4	0
Grand Total	5,305	2,012	1,151	94	0



MoDOT's Northwest District



2015-2019 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Andrew	Job Order Contracting for pavement repair from Rte. K in Andrew County to Platte County. Includes I-229 in Andrew and Buchanan Counties.					Engineering:	0	20	0	0	0	0					
Route: IS 29						R/W:	0	0	0	0	0	0					
Job No.: 013001A						Construction:	0	250	0	0	0	0					
Length: 44.04	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 243	State: 27	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: Spring 15	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0	Estimate Total: 270															
County: Andrew	Pavement improvements from Bus. 71 interchange, north of St. Joseph, to 1.5 miles south of Rte. O.					Engineering:	294	701	0	0	0	0					
Route: IS 29						R/W:	0	0	0	0	0	0					
Job No.: 112213						Construction:	0	9,139	0	0	0	0					
Length: 13.80	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 8,856	State: 984	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 14	Anticipated Fed Cat: NHPP		Federal Oversight													
TIP #:	HRR-65	Future Cost: 0	Estimate Total: 10,134														
County: Andrew	Replace bridge over the Platte River, 0.6 mile east of Rte. D near Whitesville. Project involves bridge K0084.					Engineering:	91	138	192	0	0	0					
Route: MO 48						R/W:	0	3	0	0	0	0					
Job No.: 1S1051						Construction:	0	0	2,162	0	0	0					
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Major Projects & Emerging Needs	Fed: 1,996	State: 499	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 15	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0	Estimate Total: 2,586															
County: Atchison	Pavement and shoulder improvements from Tarkio to Rte. M.					Engineering:	110	5	133	0	0	0					
Route: US 136						R/W:	0	0	0	0	0	0					
Job No.: 1P2224						Construction:	0	0	1,919	0	0	0					
Length: 6.16	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 1,645	State: 412	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0	Estimate Total: 2,167															
County: Atchison	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County.					Engineering:	0	20	0	0	0	0					
Route: IS 29						R/W:	0	0	0	0	0	0					
Job No.: 013001						Construction:	0	250	0	0	0	0					
Length: 63.97	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 243	State: 27	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: Spring 15	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0	Estimate Total: 270															

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Atchison	Replace bridge decks over Rock Creek 0.5 mile south of Rte. 111 near Rock Port. Project involves bridges A2709 in the northbound and southbound lanes.	Engineering:	125	115	0	0	0	0	0	0
Route:	IS 29		R/W:	0	0	0	0	0	0	0	0
Job No.:	113014		Construction:	0	1,377	0	0	0	0	0	0
Length:	0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed: 1,194 State: 298 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: NHPP Federal Oversight									
TIP #:		Future Cost: 0 Estimate Total: 1,617									
County:	Atchison	Bridge painting in the counties of Atchison on Rte. B, Harrison on Rte. W, Daviess on Rte. CC, Holt on Rte. 59, Nodaway on Rtes. C and M and Putnam on Rtes. 136, E and 129. Project involves bridges A2375, A1370, R0423, A1379, J0446, A1394, H0439, N0029 and X0239.	Engineering:	5	62	0	0	0	0	0	0
Route:	RT A		R/W:	0	0	0	0	0	0	0	0
Job No.:	1S3083		Construction:	0	608	0	0	0	0	0	0
Length:	1.27	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 536 State: 134 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Spring 15 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 675									
County:	Atchison	Thin pavement treatment from Iowa State line to Rte. 275.	Engineering:	4	16	0	0	0	0	0	0
Route:	RT CC		R/W:	0	0	0	0	0	0	0	0
Job No.:	1S3026C		Construction:	0	211	0	0	0	0	0	0
Length:	4.15	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 0 State: 227 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Summer 14 Anticipated Fed Cat: State									
TIP #:		Future Cost: 0 Estimate Total: 231									
County:	Atchison	Replace bridge over East Fork Tarkio Creek, 3.4 miles south of Rte. 46 near Fairfax. Project involves bridge P0330.	Engineering:	70	155	0	0	0	0	0	0
Route:	RT N		R/W:	0	10	0	0	0	0	0	0
Job No.:	1S0561		Construction:	0	801	0	0	0	0	0	0
Length:	0.50	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed: 773 State: 193 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 1,036									
County:	Atchison	Thin pavement treatment from Rte. W to end of route, near Fairfax.	Engineering:	3	8	0	0	0	0	0	0
Route:	RT OO		R/W:	0	0	0	0	0	0	0	0
Job No.:	1S3026F		Construction:	0	105	0	0	0	0	0	0
Length:	1.94	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 0 State: 113 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Summer 14 Anticipated Fed Cat: State									
TIP #:		Future Cost: 0 Estimate Total: 116									

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Engineering includes PE costs, CE costs and R/W incidentals.

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											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Atchison Route: RT T Job No.: 1S3026D Length: 4.43 MPO: N Fund Cat: Taking Care Of System AC-State: 214 State: 52 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 271	Engineering:	5	19	0	0	0	0	0	0	0						
	R/W:	0	0	0	0	0	0	0	0	0						
	Construction:	0	247	0	0	0	0	0	0	0						
	FFOS:	0	0	0	0	0	0	0	0	0						
	Payments:	0	0	0	0	0	0	0	0	0						
County: Atchison Route: RT W Job No.: 1S3026E Length: 5.97 MPO: N Fund Cat: Taking Care Of System AC-State: 237 State: 59 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 302	Engineering:	6	21	0	0	0	0	0	0	0						
	R/W:	0	0	0	0	0	0	0	0	0						
	Construction:	0	275	0	0	0	0	0	0	0						
	FFOS:	0	0	0	0	0	0	0	0	0						
	Payments:	0	0	0	0	0	0	0	0	0						
County: Buchanan Route: LP 29 Job No.: 1S3047 Length: 1.51 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 223 State: 55 Local: 0 Sec Cat: Enhancements Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 295	Engineering:	17	22	0	0	0	0	0	0	0						
	R/W:	0	0	0	0	0	0	0	0	0						
	Construction:	0	256	0	0	0	0	0	0	0						
	FFOS:	0	205	0	0	0	0	0	0	0						
	Payments:	0	0	0	0	0	0	0	0	0						
County: Buchanan Route: LP 29 Job No.: 1S3048 Length: 1.51 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 228 State: 57 Local: 0 Sec Cat: Enhancements Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 316	Engineering:	21	22	0	0	0	0	0	0	0						
	R/W:	10	0	0	0	0	0	0	0	0						
	Construction:	0	263	0	0	0	0	0	0	0						
	FFOS:	0	210	0	0	0	0	0	0	0						
	Payments:	0	0	0	0	0	0	0	0	0						
County: Buchanan Route: LP 29 Job No.: 1S3049 Length: 1.51 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 213 State: 53 Local: 0 Sec Cat: Enhancements Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 332	Engineering:	21	21	0	0	0	0	0	0	0						
	R/W:	45	0	0	0	0	0	0	0	0						
	Construction:	0	245	0	0	0	0	0	0	0						
	FFOS:	0	196	0	0	0	0	0	0	0						
	Payments:	0	0	0	0	0	0	0	0	0						

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District Northwest

Dollars in Thousands



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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Buchanan	Bridge painting on Rte. 36 bridges over the Platte River (Buchanan County), I-29 bridges over Rock Creek (Atchison County) and over Rte. 59 (Holt County). Project involves bridges A2709 (Atchison Co.), A1393 (Holt Co.), A0782 and A0923 (Buchanan Co.).		Engineering:	5	5	78	0	0	0			
Route: US 36			R/W:	0	0	0	0	0	0			
Job No.: 113087			Construction:	0	0	1,099	0	0	0			
Length: 0.58	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge	Fed: 945	State: 237	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP										
TIP #: BR-49	Future Cost: 0	Estimate Total: 1,187										
County: Buchanan	Replace bridge deck on westbound lane bridge and replace expansion joints on eastbound lane bridge over the Platte River, 2.3 miles east of Rte. AC near St. Joseph. Project involves bridges A0782 and A0923.		Engineering:	172	241	0	0	0	0			
Route: US 36			R/W:	0	0	0	0	0	0			
Job No.: 1P2206			Construction:	0	3,492	0	0	0	0			
Length: 0.23	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge	Fed: 2,987	State: 746	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Fall 14	Anticipated Fed Cat: NHPP										
TIP #: BR-42	Future Cost: 0	Estimate Total: 3,905										
County: Buchanan	New interchange 1 mile east of Rte. AC in St. Joseph. \$4,210,000 Economic Development funds. Buchanan County Agri-Business Center Board is responsible for design, inspection and acquiring right of way.		Engineering:	10	5	10	0	0	0			
Route: US 36			R/W:	0	0	0	0	0	0			
Job No.: 1P3035			Construction:	0	0	4,336	0	0	0			
Length: 0.50	MPO: Y		FFOS:	0	0	4,210	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 3,481	State: 870	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: System Expansion	Awd Date: Summer 15	Anticipated Fed Cat: NHPP										
TIP #: BR-48	Future Cost: 0	Estimate Total: 4,361										
County: Buchanan	Pavement and sidewalk improvements at the intersection with Belt Hwy. (Rte. 169) in St. Joseph.		Engineering:	43	55	81	0	0	0			
Route: RT YY			R/W:	0	68	0	0	0	0			
Job No.: 1S3027			Construction:	0	0	812	0	0	0			
Length: 0.10	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 812	State: 204	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,059										
County: Caldwell	Thin pavement treatment from Rte. F to Rte. 116 near Braymer.		Engineering:	0	44	0	0	0	0			
Route: RT B			R/W:	0	0	0	0	0	0			
Job No.: 1S3069D			Construction:	0	555	0	0	0	0			
Length: 5.00	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 479	State: 120	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 599										

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										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Caldwell Route: RT F Job No.: 1S3069C Length: 14.64 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 954	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0		70	0	0	0	0	0	0						
County: Caldwell Route: RT O Job No.: 1S3069E Length: 0.97 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 84	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0		7	0	0	0	0	0	0						
County: Carroll Route: RT W Job No.: 1P2219C Length: 0.49 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 104	Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0		10	0	0	0	0	0	0						
County: Chariton Route: US 24 Job No.: 1P3005 Length: 13.16 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 3,978	Engineering: 6 R/W: 0 Construction: 0 FFOS: 0 Payments: 0		114	287	0	0	0	0	0						
County: Clinton Route: MO 116 Job No.: 1P3025 Length: 10.67 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,656	Engineering: 30 R/W: 0 Construction: 0 FFOS: 0 Payments: 0		123	0	0	0	0	0	0						

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												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Clinton Route: RT C Job No.: 1S3088 Length: 8.63 MPO: N Fund Cat: Taking Care Of System																	

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Gentry Route: US 169 Job No.: 1P3064 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 15 TIP #: Future Cost: 0	Replace bridge deck over Linn Creek, 3 miles north of Rte. 136 near Gentry. Project involves bridge H0619.					Fed: 330 State: 83 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	24 0 0 0 0	34 0 355 0 0	0 0 0 0 0	0 0 0 0 0						
County: Gentry Route: RT C Job No.: 1S3063 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 15 TIP #: Future Cost: 0	Replace bridge deck over Weldon Branch, 0.5 mile south of Rte. J near Albany. Project involves bridge A2479.					Fed: 262 State: 66 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	19 0 0 0 0	27 0 282 0 0	0 0 0 0 0	0 0 0 0 0						
County: Gentry Route: RT C Job No.: 1S3068 Length: 0.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 15 TIP #: Future Cost: 0	Replace bridge deck over Panther Creek, 1.3 miles north of Rte. J near Albany. Project involves bridge A2478.					Fed: 326 State: 82 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	27 0 0 0 0	27 0 354 0 0	0 0 0 0 0	0 0 0 0 0						
County: Gentry Route: RT F Job No.: 1L1500D Length: 6.37 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 14 TIP #: Future Cost: 0	Thin pavement treatment from Rte. O to Rte. 136 near Stanberry.					Fed: 0 State: 443 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	32 0 411 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Gentry Route: RT T Job No.: 1L1500C Length: 8.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 14 TIP #: Future Cost: 0	Thin pavement treatment from Rte. A to end of route near Gentryville.					Fed: 0 State: 152 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	12 0 140 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Gentry	Thin pavement treatment from Rte. M to Rte. BB near Island City.					Engineering:	0	22	0	0	0
Route: RT UU						R/W:	0	0	0	0	0
Job No.: 1L1500F						Construction:	0	279	0	0	0
Length: 4.38	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0 State: 301 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14	Anticipated Fed Cat: State									
TIP #:	Future Cost: 0				Estimate Total: 301						
County: Gentry	Thin pavement treatment from Rte. UU to end of route at Island City.					Engineering:	0	2	0	0	0
Route: SP UU						R/W:	0	0	0	0	0
Job No.: 1L1500G						Construction:	0	21	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0 State: 23 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14	Anticipated Fed Cat: State									
TIP #:	Future Cost: 0				Estimate Total: 23						
County: Gentry	Thin pavement treatment from Rte. 136 to end of route near Stanberry.					Engineering:	0	22	0	0	0
Route: RT W						R/W:	0	0	0	0	0
Job No.: 1L1500E						Construction:	0	279	0	0	0
Length: 4.54	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0 State: 301 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14	Anticipated Fed Cat: State									
TIP #:	Future Cost: 0				Estimate Total: 301						
County: Grundy	Pavement and shoulder improvements from just east of Rte. 65, at Trenton, to Rte. 5 south of Milan.					Engineering:	95	477	0	0	0
Route: MO 6						R/W:	0	0	0	0	0
Job No.: 2P0782						Construction:	0	6,688	0	0	0
Length: 25.44	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 5,731 State: 1,434 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 14	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 7,260						
County: Grundy	Thin pavement treatment from Rte. J to end of the route near Galt.					Engineering:	0	13	0	0	0
Route: RT BB						R/W:	0	0	0	0	0
Job No.: 1S3069J						Construction:	0	155	0	0	0
Length: 4.15	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0 State: 168 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14	Anticipated Fed Cat: State									
TIP #:	Future Cost: 0				Estimate Total: 168						

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Harrison	Pavement and shoulder improvements from east of I-35, in Bethany, to the Mercer County line. \$771,000 Open Container funds.				Engineering:	140	206	0	0	0
Route:	US 136					R/W:	0	0	0	0	0
Job No.:	1P2225					Construction:	0	2,850	0	0	0
Length:	15.69	MPO:	N			FFOS:	0	771	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,445	State:	611	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,196						
County:	Harrison	Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County near Winston.				Engineering:	0	20	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0
Job No.:	0I3001B					Construction:	0	250	0	0	0
Length:	49.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	243	State:	27	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	270						
County:	Harrison	Replace bridge over Little Creek 0.5 mile west of Rte. W near Bethany. Project involves bridge N0163.				Engineering:	88	64	0	0	0
Route:	RT F					R/W:	5	0	0	0	0
Job No.:	1S1052					Construction:	0	748	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	649	State:	163	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	905						
County:	Harrison	Thin pavement treatment from Rte. M to Bethany.				Engineering:	0	90	0	0	0
Route:	RT W					R/W:	0	0	0	0	0
Job No.:	1L1500B					Construction:	0	1,153	0	0	0
Length:	14.97	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	994	State:	249	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,243						
County:	Holt	Replace bridge deck over Kimsey Creek 3.1 miles south of Rte. 159 near Forest City. Project involves bridge L0904.				Engineering:	15	29	0	0	0
Route:	MO 111					R/W:	0	0	0	0	0
Job No.:	1S3041					Construction:	0	322	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	282	State:	69	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	366						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Holt	Replace bridge decks on twin bridges 2.7 miles north of Oregon over Rte. 59. Project involves bridges A1393 in the northbound and southbound lanes.				Engineering:	74	89	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0
Job No.:	113015					Construction:	0	993	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	865	State:	217	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,156						
County:	Holt	Replace bridge decks over I-29, 1 mile north of the Nodaway River. Project involves bridge A1394.				Engineering:	30	57	0	0	0
Route:	US 59					R/W:	0	0	0	0	0
Job No.:	1S3034					Construction:	0	679	0	0	0
Length:	0.22	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	589	State:	147	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	766						
County:	Holt	Replace bridge deck over Squaw Creek, 2.5 miles north of Mound City. Project involves bridge A2567.				Engineering:	20	45	0	0	0
Route:	US 59					R/W:	0	0	0	0	0
Job No.:	1S3040					Construction:	0	514	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	447	State:	112	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	579						
County:	Holt	Thin pavement treatment from Rte. 118 to Rte. 159 near Fortescue.				Engineering:	6	20	0	0	0
Route:	RT P					R/W:	0	0	0	0	0
Job No.:	1S3026B					Construction:	0	269	0	0	0
Length:	5.66	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	289	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 14	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	295						
County:	Mercer	Thin pavement treatment from Rte. E to Rte. 6 near Galt.				Engineering:	0	38	0	0	0
Route:	RT J					R/W:	0	0	0	0	0
Job No.:	1S3069I					Construction:	0	474	0	0	0
Length:	14.88	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	409	State:	103	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	512						

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District Northwest

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Mercer Route: RT P Job No.: 2S2179 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 740	Replace bridge over Brushy Creek, 5.7 miles south of Rte. B near Mercer. Project involves bridge P0670.						Engineering: 22	1	14	24	41	0
							R/W: 0	0	0	1	0	0
							Construction: 0	0	0	0	637	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Nodaway Route: US 71 Job No.: 1P3056 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 844	Replace bridge deck over White Cloud Creek, 1.7 miles north of Rte. B near Bolckow. Project involves bridge H0719.						Engineering: 5	45	68	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	726	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Nodaway Route: RT FF Job No.: 1S3090 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 301	Replace bridge deck at South Fork Clear Creek, 3.2 miles north of Rte. 71 north of Maryville. Project involves bridge R0192.						Engineering: 0	13	25	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	263	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Nodaway Route: RT JJ Job No.: 1S3057 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 558	Replace bridge deck over Middle Fork of 102 River, 0.4 mile east of Rte. 148 near Hopkins. Project involves bridge L0737.						Engineering: 5	32	41	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	480	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Nodaway Route: RT M Job No.: 1S3014 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,197	Replace bridge deck over 102 River near Barnard. Project involves bridge J0446.						Engineering: 100	80	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	1,017	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Nodaway Route: RT U Job No.: 1S0623 Length: 0.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 15 TIP #: Future Cost: 0	Replace bridge deck over 102 River, 2.2 miles east of Rte. 71 near Arkoe. Project involves bridge R0089.					Fed: 581 State: 145 Local: 0	Engineering: 6 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	34 0 0 0 0	63 0 629 0 0	0 0 0 0 0	0 0 0 0 0					
County: Putnam Route: MO 129 Job No.: 1S3044 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 14 TIP #: Future Cost: 0	Replace bridge deck over Shoal Creek, 1.7 miles south of the Iowa State line near Powersville. Project involves bridge X0239.					AC-State: 196 State: 49 Local: 0	Engineering: 8 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	20 0 225 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Putnam Route: US 136 Job No.: 1P3042 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 14 TIP #: Future Cost: 0	Replace bridge deck over Shoal Creek just west of Rte. 149, near Glendale. Project involves bridge H0439.					Fed: 820 State: 205 Local: 0	Engineering: 30 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	81 0 944 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Putnam Route: RT B Job No.: 1S3069B Length: 10.38 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 14 TIP #: Future Cost: 0	Thin pavement treatment from Rte. 5 to Rte. N near Green City.					AC-State: 416 State: 104 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	38 0 482 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Putnam Route: RT CC Job No.: 2S2180 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2018 TIP #: Future Cost: 0	Bridge improvements over Shoal Creek, 2.2 miles north of Rte. 129 near Unionville. Project involves bridge N0074.					Fed: 384 State: 95 Local: 0	Engineering: 22 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	11 0 0 0 0	21 1 0 0 0	40 0 405 0 0					

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District Northwest

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Putnam	Replace bridge deck over Branch of Medicine Creek in Powersville. Project involves	Engineering:	7	22	0	0	0	0	0	0	0
Route: RT E	bridge N0029.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3045		Construction:	0	250	0	0	0	0	0	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 218 State: 54 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 14 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0 Estimate Total: 279											
County: Putnam	Replace bridge deck over the Old Channel Chariton Creek, 2.6 miles east of Rte. FF.	Engineering:	15	27	0	0	0	0	0	0	0
Route: RT W	Project involves bridge R0309.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3043		Construction:	0	299	0	0	0	0	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 261 State: 65 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 14 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0 Estimate Total: 341											
County: Sullivan	Pavement and shoulder improvements from Rte. 5 north of Milan to Rte. 129 in Green	Engineering:	34	134	0	0	0	0	0	0	0
Route: MO 6	City.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2P0782B		Construction:	0	1,733	0	0	0	0	0	0	0
Length: 9.19	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,493 State: 374 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0 Estimate Total: 1,901											
County: Various	Enhancement projects at various locations in the Northwest District. \$760,000 Statewide	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	Transportation Enhancement funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 0P3010B		Construction:	0	760	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	760	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 608 State: 152 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0 Estimate Total: 760											
County: Various	Enhancement projects at various locations in the Northwest District. \$730,000 Statewide	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	Transportation Enhancement funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 0P3011B		Construction:	0	0	730	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	730	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 584 State: 146 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0 Estimate Total: 730											

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various Route: Various Job No.: 1L1600 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 4,349	Thin lift overlays at various locations in the Northwest District.					Engineering:	0	160	307	0	0	0				
							R/W:	0	19	0	0	0	0			
							Construction:	0	0	3,863	0	0	0			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	0	0	0	0	0			
County: Various Route: Various Job No.: 1L1700 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2017 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 4,599	Thin lift overlays at various minor route locations in the Northwest District.					Engineering:	0	24	40	291	0	0				
							R/W:	0	0	0	0	0	0			
							Construction:	0	0	0	4,244	0	0			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	0	0	0	0	0			
County: Various Route: Various Job No.: 1P3022 Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: Spring 15 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 355	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.					Engineering:	0	5	0	0	0	0				
							R/W:	0	0	0	0	0	0			
							Construction:	0	350	0	0	0	0			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	0	0	0	0	0			
County: Various Route: Various Job No.: 1P3023 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 2,277	Pavement improvements at various major or minor route locations in the Northwest District.					Engineering:	50	20	147	0	0	0				
							R/W:	0	0	0	0	0	0			
							Construction:	0	0	2,060	0	0	0			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	0	0	0	0	0			
County: Various Route: Various Job No.: 1P3065 Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: 2016 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 366	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.					Engineering:	0	0	5	0	0	0				
							R/W:	0	0	0	0	0	0			
							Construction:	0	0	361	0	0	0			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	0	0	0	0	0			

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District Northwest

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Worth	Replace bridge over the Platte River 1 mile east of Rte. 46 near Sheridan. Project involves bridge J0840.					Engineering:	44	55	80	0	0	0					
Route: MO 246						R/W:	0	12	0	0	0	0					
Job No.: 1S1049						Construction:	0	0	943	0	0	0					
Length: 0.10						MPO: N	FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System						AC-State: 872	State: 218	Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0				Estimate Total: 1,134												
County: Worth	Replace bridge over Middle Fork of the Grand River 0.2 mile west of Rte. A near Sheridan. Project involves bridge G0795.					Engineering:	82	122	118	0	0	0					
Route: MO 46						R/W:	0	11	0	0	0	0					
Job No.: 1S2227						Construction:	0	0	2,068	0	0	0					
Length: 0.20						MPO: N	FFOS:	0	0	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs						Fed: 1,855	State: 464	Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0				Estimate Total: 2,401												
County: Worth	Thin pavement treatment from Rte. 169 to Rte. K near the Iowa State line.					Engineering:	0	20	0	0	0	0					
Route: RT E						R/W:	0	0	0	0	0	0					
Job No.: 1L1500J						Construction:	0	250	0	0	0	0					
Length: 3.56						MPO: N	FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System						Fed: 0	State: 270	Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14	Anticipated Fed Cat: State															
TIP #:	Future Cost: 0				Estimate Total: 270												
County: Worth	Thin pavement treatment from Iowa State line to Rte. 246 at Sheridan.					Engineering:	0	21	0	0	0	0					
Route: RT H						R/W:	0	0	0	0	0	0					
Job No.: 1L1500H						Construction:	0	258	0	0	0	0					
Length: 4.09						MPO: N	FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System						AC-State: 222	State: 57	Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0				Estimate Total: 279												
County: Worth	Thin pavement treatment from Rte. Z to end of route.					Engineering:	0	15	0	0	0	0					
Route: RT J						R/W:	0	0	0	0	0	0					
Job No.: 1L1500M						Construction:	0	196	0	0	0	0					
Length: 3.46						MPO: N	FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System						Fed: 0	State: 211	Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14	Anticipated Fed Cat: State															
TIP #:	Future Cost: 0				Estimate Total: 211												

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District Northwest

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Worth	Thin pavement treatment from Rte. E to Rte. 46 near Grant City.					Engineering:	0	25	0	0	0
Route: RT K						R/W:	0	0	0	0	0
Job No.: 1L1500I						Construction:	0	322	0	0	0
Length: 4.66	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0 State: 347 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14	Anticipated Fed Cat: State									
TIP #:	Future Cost: 0				Estimate Total: 347						
County: Worth	Thin pavement treatment from Iowa State line to Rte. 46 at Allendale.					Engineering:	0	30	0	0	0
Route: RT T						R/W:	0	0	0	0	0
Job No.: 1L1500K						Construction:	0	386	0	0	0
Length: 6.34	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 333 State: 83 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 416						
County: Worth	Thin pavement treatment from Rte. 46 to Rte. W near Grant City.					Engineering:	0	24	0	0	0
Route: RT Z						R/W:	0	0	0	0	0
Job No.: 1L1500L						Construction:	0	305	0	0	0
Length: 4.96	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 263 State: 66 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 329						

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District Northwest

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	0	2,142	5,700	0	0	0
Total R/W:	60	129	0	2	0	0
Total Construction:	0	45,440	28,028	4,244	1,042	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	60	45,569	28,028	4,246	1,042	0
Total Engineering:	1,946	4,455	1,866	336	81	0
Grand Total:	2,006	50,024	29,894	4,582	1,123	0

	2015	2016	2017	2018	2019
State	11,712	5,946	915	225	0
AC-State	26,914	16,379	3,628	0	0
Local	0	0	0	0	0
Sub-total State	38,626	22,325	4,543	225	0
Federal					
Sub-total Federal	11,398	7,569	39	898	0
Grand Total	50,024	29,894	4,582	1,123	0

Project Count: 78

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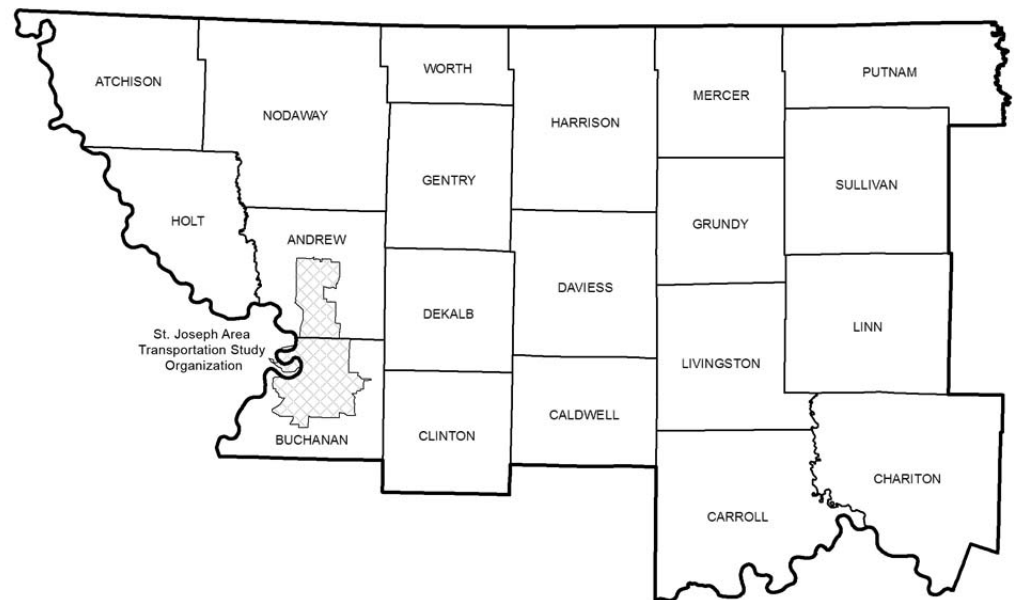
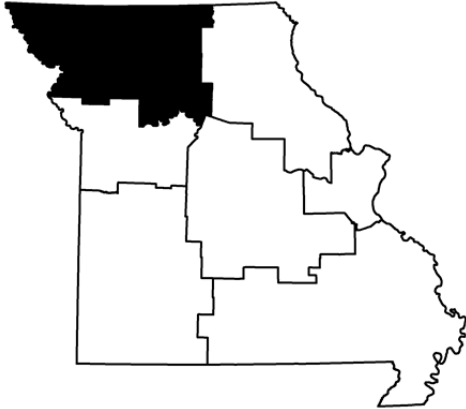
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District Northwest

Dollars in Thousands

PAYMENT PROJECTS



MoDOT's Northwest District



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Buchanan	Payback from the Economic Development program to Buchanan County Agri-Business Center Board in SFY 2016 for the design, engineering and right way of project 1P3035.				Engineering:	0	0	0	0	0
Route:	US 36					R/W:	0	0	0	0	0
Job No.:	1P3035Z					Construction:	0	0	0	0	0
Length:	0.50	MPO:	Y			FFOS:	0	0	670	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	670	Local:	0				
Sec Cat:	Regional	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	670	0	0
TIP #:		Future Cost:	0	Estimate Total:	670						
County:	Various	On-call work zone enforcement at various locations in the Northwest District.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	1P3091					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	13	State:	2	Local:	0				
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety	Payments:	0	15	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	15						
County:	Various	Section 14 streambank protection project with the Corps of Engineers within the Northwest District. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corp for design work in FY 2014 and 2015.				Engineering:	5	6	4	0	0
Route:	Various					R/W:	0	20	0	0	0
Job No.:	1S3079					Construction:	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	264	State:	66	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	40	260	0	0
TIP #:		Future Cost:	0	Estimate Total:	335						
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the Northwest District. Formerly District 1 SAS payments. Funding for right of way in 2009 from contractor.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	169	0	0	0	0
Job No.:	5B08000					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	169	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	35,970	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	29,268	7,194	7,194	7,194	7,194
TIP #:	BR-33	Future Cost:	> 100,000	Estimate Total:	65,407						
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the Northwest District. Formerly District 2 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by Northeast, Kansas City Rural and Central Districts.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	78	0	0	0	0
Job No.:	5B0800P					Construction:	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	78	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	16,675	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	13,566	3,335	3,335	3,335	3,335
TIP #:		Future Cost:	25,001 - 50,000	Estimate Total:	30,319						

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District Northwest

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	247	0	670	0	0	0
Total R/W:	247	20	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	42,834	10,584	11,459	10,529	10,529	10,529
Sub-Total:	43,081	10,604	11,459	10,529	10,529	10,529
Total Engineering:	5	6	4	0	0	0
Grand Total:	43,086	10,610	11,463	10,529	10,529	10,529
		2015	2016	2017	2018	2019
State		10,544	11,252	10,529	10,529	10,529
AC-State		53	211	0	0	0
Local		0	0	0	0	0
Sub-total State		10,597	11,463	10,529	10,529	10,529
Federal						
Sub-total Federal		13	0	0	0	0
Grand Total		10,610	11,463	10,529	10,529	10,529

Project Count: 5

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District Northwest

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Northwest

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	247	2,142	6,370	0	0	0
Total R/W:	307	149	0	2	0	0
Total Construction:	0	45,440	28,028	4,244	1,042	0
Paybacks:	42,834	10,584	11,459	10,529	10,529	10,529
Sub-Total:	43,141	56,173	39,487	14,775	11,571	10,529
Total Engineering:	1,951	4,461	1,870	336	81	0
Grand Total:	45,092	60,634	41,357	15,111	11,652	10,529
		2015	2016	2017	2018	2019
State		22,256	17,198	11,444	10,754	10,529
AC-State		26,967	16,590	3,628	0	0
Local		0	0	0	0	0
Sub-total State		49,223	33,788	15,072	10,754	10,529
Federal						
Sub-total Federal		11,411	7,569	39	898	0
Grand Total		60,634	41,357	15,111	11,652	10,529

Project Count: 83

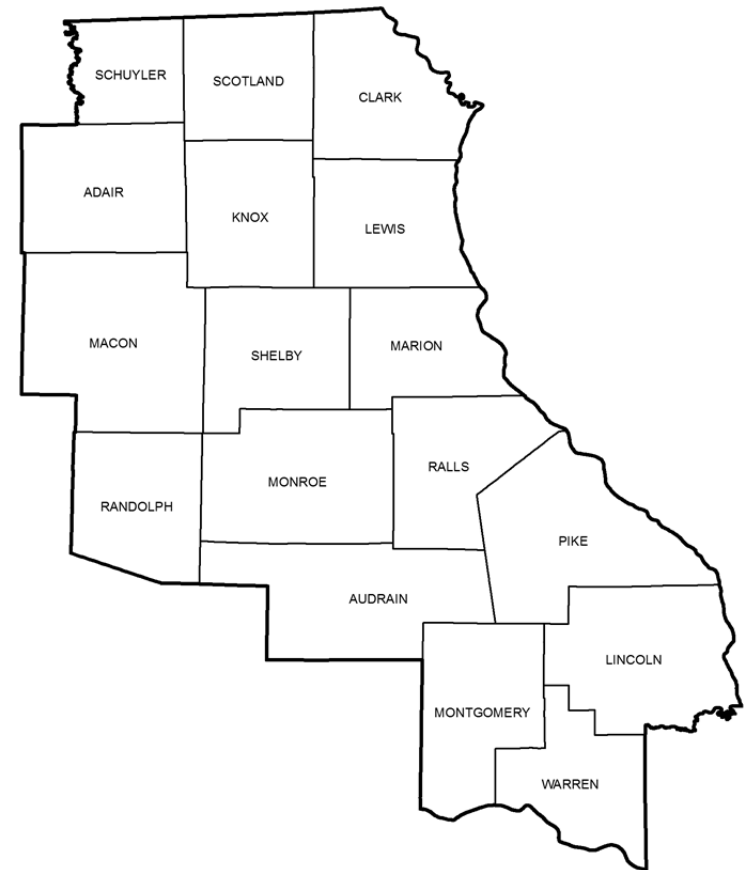
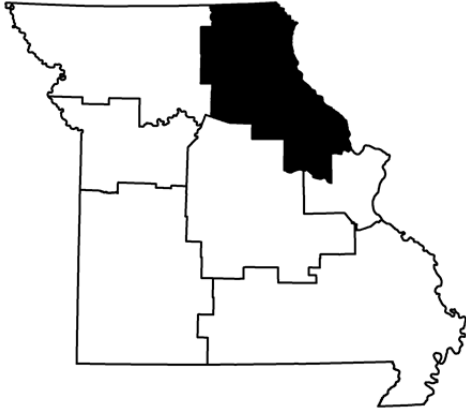
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Section 4 - 1

District Northwest

Dollars in Thousands



MoDOT's Northeast District



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Adair	Replace bridge over Mussell Fork drainage ditch 0.2 mile east of Sullivan County line.					Engineering:	103	60	132	0	0
Route: MO 11	Project involves bridge K0305.					R/W:	0	11	0	0	0
Job No.: 2S0412B						Construction:	0	0	1,145	0	0
Length: 0.16	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,079 State: 269 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,451										
County: Adair	Pavement and shoulder improvements from Bus. 63 to Rte. 63 in Kirksville.					Engineering:	4	9	0	0	0
Route: MO 11						R/W:	0	0	0	0	0
Job No.: 2S3003						Construction:	0	99	0	0	0
Length: 1.08	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 87 State: 21 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 112										
County: Adair	Pavement and shoulder improvements from east of Rte. 149 at the Chariton River to Bus. Rte. 63 in Kirksville.					Engineering:	12	213	0	0	0
Route: MO 6						R/W:	0	0	0	0	0
Job No.: 2P0782C						Construction:	0	2,521	0	0	0
Length: 6.06	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,187 State: 547 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 2,746										
County: Adair	Pavement improvements from Rte. 6 west to alternate Rte. 63 north intersection in Kirksville.					Engineering:	101	31	0	0	0
Route: BU 63						R/W:	0	0	0	0	0
Job No.: 2P2197						Construction:	0	423	0	0	0
Length: 1.16	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 363 State: 91 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 555										
County: Adair	Bridge maintenance at various locations in the Northeast District. Project involves bridges P0957, N0534, N0557, N0240, P0089, A2456, A2828, A2829, N0802, A1366, N0972, X0342, A2457, A1257, X0377, N0506, P0824, P0115 and L0574.					Engineering:	2	147	0	0	0
Route: RT D						R/W:	0	0	0	0	0
Job No.: 2S3056						Construction:	0	1,557	0	0	0
Length: 0.58	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,364 State: 340 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 15 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,706										

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District Northeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Adair	Pavement and shoulder improvements from Bus. 63 to Rte. 63 in Kirksville.										Engineering:	4	10	0	0	0	0
Route: RT P											R/W:	0	0	0	0	0	0
Job No.: 2S3002											Construction:	0	117	0	0	0	0
Length: 1.56	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 102	State: 25	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0	Estimate Total: 131															
County: Audrain	Pavement improvements from 0.1 mile west of Rte. E in Audrain County near Mexico to Rte. F in Boone County. \$800,000 Open Container funds.										Engineering:	73	2	309	0	0	0
Route: MO 22											R/W:	0	0	0	0	0	0
Job No.: 3P2207											Construction:	0	0	4,189	0	0	0
Length: 17.66	MPO: N									FFOS:	0	0	800	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,600	State: 900	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0	Estimate Total: 4,573															
County: Audrain	Pedestrian improvements on north and south sides of road from Martin Luther King Drive to Christy Street in Mexico. \$93,000 Statewide Transportation Enhancement funds.										Engineering:	0	8	9	0	0	0
Route: BU 54											R/W:	0	8	0	0	0	0
Job No.: 2S3006D											Construction:	0	0	119	0	0	0
Length: 0.11	MPO: N									FFOS:	0	0	93	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 115	State: 29	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: System Expansion	Awd Date: Summer 15	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0	Estimate Total: 144															
County: Audrain	Replace bridge over West Lick Creek 0.8 mile west of Rte. J east junction near Rush Hill. Project involves bridge T0206.										Engineering:	20	69	0	0	0	0
Route: RT B											R/W:	0	6	0	0	0	0
Job No.: 3S0437											Construction:	0	617	0	0	0	0
Length: 0.06	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 554	State: 138	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0	Estimate Total: 712															
County: Audrain	Replace bridge over Scull Lick Creek 1.9 miles north of Rte. 22 near Mexico. Project involves bridge S0962.										Engineering:	14	51	0	0	0	0
Route: RT E											R/W:	0	1	0	0	0	0
Job No.: 3S0438											Construction:	0	435	0	0	0	0
Length: 0.06	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 390	State: 97	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0	Estimate Total: 501															

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Section 4 - 2

District Northeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING							
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County: Audrain	Thin lift overlay from Rte. M to Elmwood Drive in Mexico.										Engineering:	0	29	0	0	0	0	
Route: RT FF											R/W:	0	0	0	0	0	0	
Job No.: 3L1500H											Construction:	0	393	0	0	0	0	
Length: 7.36	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 338 State: 84 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 422																	
County: Knox	Bridge improvements over North River 0.3 mile south of Rte. 156 near Novelty. Project involves bridge S0073.										Engineering:	0	16	56	0	0	0	
Route: MO 151											R/W:	0	1	0	0	0	0	
Job No.: 2S3073											Construction:	0	0	436	0	0	0	
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 408 State: 101 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0 Estimate Total: 509																	
County: Lewis	Pavement and shoulder improvements from Rte. DD in Lewis County to 0.2 mile west of Rte. 61 in Marion County near Taylor.										Engineering:	2	155	0	0	0	0	
Route: MO 6											R/W:	0	0	0	0	0	0	
Job No.: 3P2151B											Construction:	0	1,968	0	0	0	0	
Length: 23.74	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,698 State: 425 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0 Estimate Total: 2,125																	
County: Lewis	Pavement treatment from Rte. 61 to Rte. B in LaGrange.										Engineering:	0	4	0	0	0	0	
Route: BU 61											R/W:	0	0	0	0	0	0	
Job No.: 2L1500C											Construction:	0	36	0	0	0	0	
Length: 1.76	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 33 State: 7 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 40																	
County: Lewis	Pavement treatment from Rte. 61 south through Canton and LaGrange to Rte. 61.										Engineering:	0	19	0	0	0	0	
Route: RT B											R/W:	0	0	0	0	0	0	
Job No.: 2L1500B											Construction:	0	243	0	0	0	0	
Length: 12.44	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 210 State: 52 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 262																	

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Lewis	Bridge improvements over Middle Fabius River 1.9 miles south of Rte. Y near Labelle.												Engineering:	6	5	11	122	0	0
Route: RT K	Project involves bridge X0192.												R/W:	0	0	1	0	0	0
Job No.: 3S2202													Construction:	0	0	0	805	0	0
Length: 0.05	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 756 State: 188 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2017 Anticipated Fed Cat: NHPP																		
TIP #:	Future Cost: 0 Estimate Total: 950																		
County: Lincoln	Thin lift overlay from Rte. 61 to Rte. KK near Troy.												Engineering:	0	6	0	0	0	0
Route: OR 61													R/W:	0	0	0	0	0	0
Job No.: 3L1500D													Construction:	0	51	0	0	0	0
Length: 0.83	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 46 State: 11 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.																		
TIP #:	Future Cost: 0 Estimate Total: 57																		
County: Lincoln	Pavement treatment from Rte. O north junction to Rte. UU in Silex.												Engineering:	0	17	0	0	0	0
Route: RT E													R/W:	0	0	0	0	0	0
Job No.: 2L1500H													Construction:	0	222	0	0	0	0
Length: 10.89	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 192 State: 47 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.																		
TIP #:	Future Cost: 0 Estimate Total: 239																		
County: Lincoln	Replace bridge deck over Coon Creek 0.5 mile north of Rte. U south junction near Troy.												Engineering:	2	52	0	0	0	0
Route: RT J	Project involves bridge R0531.												R/W:	0	1	0	0	0	0
Job No.: 2P2221B													Construction:	0	304	0	0	0	0
Length: 0.06	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 286 State: 71 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 15 Anticipated Fed Cat: NHPP																		
TIP #:	Future Cost: 0 Estimate Total: 359																		
County: Lincoln	Thin lift overlay from Rte. 61 to Rte. 61 east outer road near Troy.												Engineering:	0	26	0	0	0	0
Route: RT KK													R/W:	0	0	0	0	0	0
Job No.: 3L1500C													Construction:	0	346	0	0	0	0
Length: 3.06	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 298 State: 74 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.																		
TIP #:	Future Cost: 0 Estimate Total: 372																		

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District Northeast

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Lincoln	Bridge improvements over Crooked Creek 1.5 miles south of Rte. C near Moscow Mills.					Engineering:	36	10	38	0	0
Route: RT MM	Project involves bridge R0208.					R/W:	0	1	0	0	0
Job No.: 3S2184						Construction:	0	0	440	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 391 State: 98 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 525										
County: Lincoln	Pavement and shoulder improvements from Rte. J to 0.7 mile west of Rte. 61 near					Engineering:	73	150	0	0	0
Route: RT U	Moscow Mills. Includes pavement improvements on Rte. 61 west outer road. \$154,000					R/W:	87	0	0	0	0
Job No.: 2S3001	Open Container, \$923,000 Repeat Offender and \$14,000 High Risk Rural Roads.					Construction:	0	2,145	0	0	0
Length: 5.09	MPO: N					FFOS:	0	1,091	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,836 State: 459 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 2,455										
County: Lincoln	Pavement treatment from Rte. Z to Rte. E in Silex.					Engineering:	0	8	0	0	0
Route: RT UU						R/W:	0	0	0	0	0
Job No.: 2L1500I						Construction:	0	91	0	0	0
Length: 4.46	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 80 State: 19 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 99										
County: Lincoln	Thin lift overlay from Rte. KK to Rte. 47 near Troy.					Engineering:	0	19	0	0	0
Route: RT W						R/W:	0	0	0	0	0
Job No.: 3L1500E						Construction:	0	247	0	0	0
Length: 4.02	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 214 State: 52 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 266										
County: Macon	Bridge improvements over East Fork Chariton River 2.3 miles east of Rte. 3 near La					Engineering:	0	11	47	0	0
Route: MO 156	Plata. Project involves bridge S0993.					R/W:	0	1	0	0	0
Job No.: 2S0438						Construction:	0	0	351	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 328 State: 82 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 410										

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2015-2019 Highway and Bridge Construction Schedule

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Macon Route: US 63 Job No.: 2P2218 Length: 5.41 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements on southbound lanes from south of Rte. M south junction near Atlanta to Rte. DD near Macon. AC-State: 971 State: 242 Local: 0 Awd Date: Winter 15 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,230					Engineering: 17 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	97 0 1,116 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Marion Route: MO 168 Job No.: 3S2216 Length: 0.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Replace bridge over Clear Creek 1.7 miles north of Rte. 61 near Hannibal. Project involves bridge T0072. Fed: 671 State: 168 Local: 0 Awd Date: Winter 15 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 950					Engineering: 111 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	95 4 740 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Marion Route: BU 61 Job No.: 2L1500D Length: 2.78 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:	Pavement treatment from 0.1 mile north of Rte. BB to 0.1 mile north of Rtes. 24 and 61 in Palmyra. AC-State: 51 State: 12 Local: 0 Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 63					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	6 0 57 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Marion Route: MO 79 Job No.: 2S3006B Length: 1.42 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Low Type Resurfacing TIP #:	Pavement improvements from 0.3 mile south of I-72 interchange to 0.1 mile north of Rte. T in Hannibal. Project also includes pedestrian and ADA improvements. \$294,000 Statewide Transportation Enhancement funds. AC-State: 1,138 State: 286 Local: 0 Awd Date: Winter 15 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,429					Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	133 3 1,288 294 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Marion Route: RT C Job No.: 2L1500E Length: 9.82 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:	Pavement treatment from Rte. Z west junction to Rte. 168 near Palmyra. AC-State: 173 State: 43 Local: 0 Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 216					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	16 0 200 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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2015-2019 Highway and Bridge Construction Schedule

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Marion	Pavement treatment from Rte. 36 overpass to Rte. 61 in Hannibal.									Engineering:	0	10	0	0	0	0
Route: RT MM										R/W:	0	0	0	0	0	0
Job No.: 2L1500F										Construction:	0	110	0	0	0	0
Length: 5.41	MPO: N									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 96 State: 24 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0 Estimate Total: 120															
County: Montgomery	Pavement treatment from 0.2 mile north of Rte. B near Montgomery City to 1.7 miles south of I-70.									Engineering:	0	14	0	0	0	0
Route: MO 19										R/W:	0	0	0	0	0	0
Job No.: 2L1500J										Construction:	0	181	0	0	0	0
Length: 8.85	MPO: N									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 157 State: 38 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0 Estimate Total: 195															
County: Montgomery	Bridge and pavement improvements from 0.8 mile north of Rte. WW to 0.3 mile south of Rte. WW near New Florence. New bridge over Norfolk Southern railroad. \$2,250,000									Engineering:	301	678	0	0	0	0
Route: MO 19	Community Development Block Grant funds. Project involves bridge J0953.									R/W:	0	460	0	0	0	0
Job No.: 3P2198										Construction:	0	5,769	0	0	0	0
Length: 1.08	MPO: N									FFOS:	0	2,250	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 5,526 State: 1,381 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. Federal Oversight															
TIP #:	Future Cost: 0 Estimate Total: 7,208															
County: Montgomery	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.									Engineering:	0	40	0	0	0	0
Route: IS 70										R/W:	0	0	0	0	0	0
Job No.: 0I3001H										Construction:	0	500	0	0	0	0
Length: 38.59	MPO: N									FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 485 State: 55 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 15 Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0 Estimate Total: 540															
County: Montgomery	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 47 in Warren County, Rte. T in Ralls County and Rte. 36 in Macon County.									Engineering:	1	20	0	0	0	0
Route: IS 70										R/W:	0	0	0	0	0	0
Job No.: 2I3039										Construction:	0	250	0	0	0	0
Length: 40.85	MPO: N									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 243 State: 27 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 15 Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0 Estimate Total: 271															

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Montgomery Route: IS 70 Job No.: 213055 Length: 4.48 MPO: N Fund Cat: Major Projects & Emerging Needs												

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Pike	Thin lift overlay from 0.3 mile south of Rte. UU to roundabout in Bowling Green.										Engineering:	0	31	0	0	0	0
Route: BU 61											R/W:	0	0	0	0	0	0
Job No.: 3L1500B											Construction:	0	428	0	0	0	0
Length: 3.57	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 367	State: 92	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0	Estimate Total: 459															
County: Pike	Pavement treatment from Rte. 79 near Louisiana to Rte. 61 at Eolia.										Engineering:	0	23	0	0	0	0
Route: RT D											R/W:	0	0	0	0	0	0
Job No.: 2L1500G											Construction:	0	311	0	0	0	0
Length: 15.09	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 268	State: 66	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0	Estimate Total: 334															
County: Ralls	Pavement and intersection improvements on northbound and southbound lanes from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London. \$872,000										Engineering:	87	281	0	0	0	0
Route: US 61	Open Container funds.										R/W:	0	0	0	0	0	0
Job No.: 3P2206											Construction:	0	4,036	0	0	0	0
Length: 7.89	MPO: N									FFOS:	0	872	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,454	State: 863	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Winter 15	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0	Estimate Total: 4,404															
County: Randolph	Pavement and shoulder improvements from the Chariton County line to 1.5 miles west of Rte. C near Huntsville.										Engineering:	2	2	89	0	0	0
Route: US 24											R/W:	0	0	0	0	0	0
Job No.: 2P3051											Construction:	0	0	1,091	0	0	0
Length: 7.64	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 946	State: 236	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0	Estimate Total: 1,184															
County: Scotland	Replace bridge over Bear Creek 1.6 miles north of Rte. U near South Gorin. Project involves bridge S0165.										Engineering:	14	88	0	0	0	0
Route: RT A											R/W:	0	0	0	0	0	0
Job No.: 3S0506											Construction:	0	263	0	0	0	0
Length: 0.05	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 280	State: 71	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0	Estimate Total: 365															

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Scotland	Replace bridge over Allen Branch 0.7 mile south of Rte. 136 near Arbela. Project involves										Engineering:	22	94	0	0	0	0
Route: RT A	bridge S0178.										R/W:	0	0	0	0	0	0
Job No.: 3S0507											Construction:	0	355	0	0	0	0
Length: 0.06	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 359	State: 90	Local: 0								Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0	Estimate Total: 471															
County: Shelby	Bridge improvements over Salt River 3.5 miles north of Rte. 36 near Shelbina. Project										Engineering:	2	2	20	0	0	0
Route: RT N	involves bridge R0039.										R/W:	0	0	0	0	0	0
Job No.: 2P2220D											Construction:	0	0	249	0	0	0
Length: 0.04	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 217	State: 54	Local: 0								Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0	Estimate Total: 273															
County: Shelby	Bridge improvements over North River 2.8 miles north of Rte. 168 near Shelbyville.										Engineering:	2	2	9	0	0	0
Route: RT W	Project involves bridge R0599.										R/W:	0	0	0	0	0	0
Job No.: 2P2220B											Construction:	0	0	103	0	0	0
Length: 0.04	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 92	State: 22	Local: 0								Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0	Estimate Total: 116															
County: Shelby	Bridge improvements over Tiger Fork North River 0.7 mile south of Rte. J near Bethel.										Engineering:	2	2	12	0	0	0
Route: RT W	Project involves bridge P0040.										R/W:	0	0	0	0	0	0
Job No.: 2P2220C											Construction:	0	0	139	0	0	0
Length: 0.06	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 122	State: 31	Local: 0								Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0	Estimate Total: 155															
County: Various	Enhancement projects at various locations in the Northeast District. \$306,000 Statewide										Engineering:	0	0	0	0	0	0
Route: Various	Transportation Enhancement funds.										R/W:	0	0	0	0	0	0
Job No.: 0P3010C											Construction:	0	306	0	0	0	0
Length: 0.00	MPO: N									FFOS:	0	306	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 245	State: 61	Local: 0								Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2015	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 1 - 300	Estimate Total: 306															

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Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various	Enhancement projects at various locations in the Northeast District. \$507,000 Statewide	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	Transportation Enhancement funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 0P3011C		Construction:	0	0	507	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	507	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 406 State: 101 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 507										
County: Various	Pavement improvements at various minor route locations in the Northeast District.	Engineering:	8	9	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2L1500		Construction:	0	101	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 89 State: 21 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 118										
County: Various	Pavement improvements at various minor route locations in the Northeast District.	Engineering:	7	2	158	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2L1600		Construction:	0	0	2,101	0	0	0	0	0	0
Length: 40.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,809 State: 452 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 15 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 2,268										
County: Various	Pavement improvements at various minor route locations in the Northeast District.	Engineering:	1	2	158	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2L1601		Construction:	0	0	2,101	0	0	0	0	0	0
Length: 80.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,809 State: 452 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 15 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 2,262										
County: Various	Pavement improvements at various minor route locations in the Northeast District.	Engineering:	1	1	1	305	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2L1700		Construction:	0	0	0	4,244	0	0	0	0	0
Length: 120.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,641 State: 910 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2017 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 4,552										

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various	Bridge improvements at various locations in the Northeast District.					Engineering:	4	2	86	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2P3008						Construction:	0	0	449	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 430 State: 107 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 541										
County: Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.					Engineering:	1	11	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2P3038						Construction:	0	135	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 117 State: 29 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 15 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 147										
County: Various	Pavement improvements at various major routes and/or regionally significant minor route locations in the Northeast District.					Engineering:	1	1	1	390	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2P3058						Construction:	0	0	0	5,305	0
Length: 30.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 4,558 State: 1,139 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2017 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 5,698										
County: Various	Pedestrian improvements and ADA accommodations along various routes in the Northeast District.					Engineering:	1	1	1	43	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2P3061						Construction:	0	0	0	271	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 253 State: 63 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2017 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 317										
County: Various	Pavement improvements at various major routes and/or regionally significant minor route locations in the Northeast District.					Engineering:	4	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2S3006						Construction:	0	761	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 609 State: 152 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 765										

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District Northeast

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various Route: Various Job No.: 3L1500 Length: 40.00 MPO: N Fund Cat: Taking Care Of System																	

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District Northeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Warren Route: RT H Job No.: 3L1500G Length: 2.25 MPO: N Fund Cat: Taking Care Of System AC-State: 119 State: 30 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 149	Engineering:	0	11	0	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	138	0	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Warren Route: RT J Job No.: 3S0517 Length: 0.09 MPO: N Fund Cat: Taking Care Of System Fed: 694 State: 172 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 915	Engineering:	49	113	0	0	0	0									
	R/W:	0	11	0	0	0	0									
	Construction:	0	742	0	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Warren Route: RT Y Job No.: 2P2221C Length: 0.07 MPO: N Fund Cat: Taking Care Of System Fed: 300 State: 74 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 376	Engineering:	2	53	0	0	0	0									
	R/W:	0	1	0	0	0	0									
	Construction:	0	320	0	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									

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District Northeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	0	4,813	1,400	0	0	0
Total R/W:	87	515	1	0	0	0
Total Construction:	0	38,709	20,281	10,625	4,611	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	87	39,224	20,282	10,625	4,611	0
Total Engineering:	1,394	3,603	1,635	862	379	0
Grand Total:	1,481	42,827	21,917	11,487	4,990	0

	2015	2016	2017	2018	2019
State	7,713	3,694	2,297	998	0
AC-State	29,855	14,888	8,446	0	0
Local	0	0	0	0	0
Sub-total State	37,568	18,582	10,743	998	0
Federal					
Sub-total Federal	5,259	3,335	744	3,992	0
Grand Total	42,827	21,917	11,487	4,990	0

Project Count: 68

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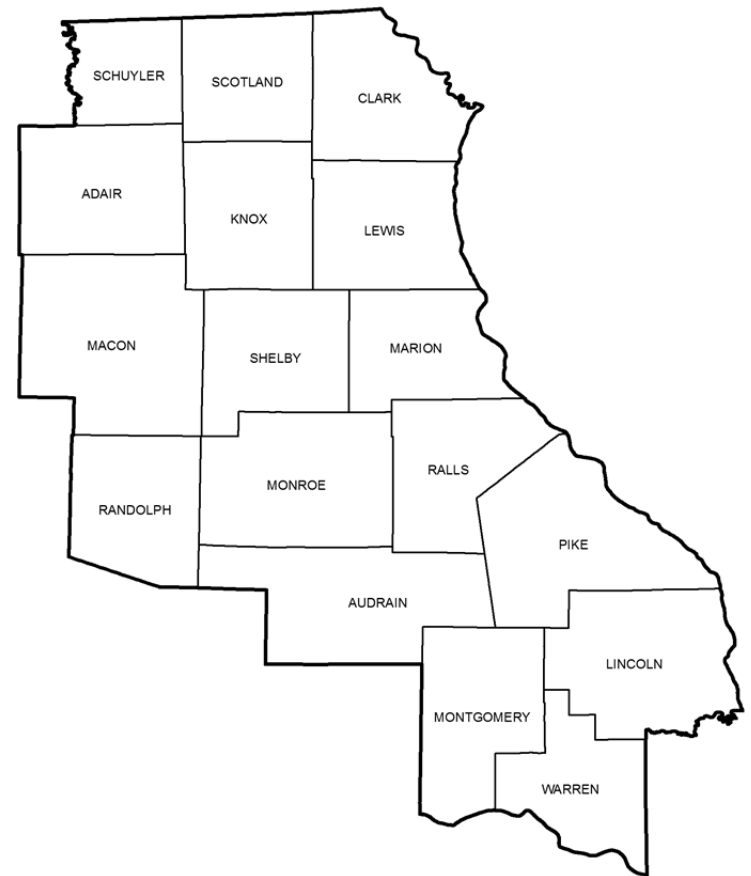
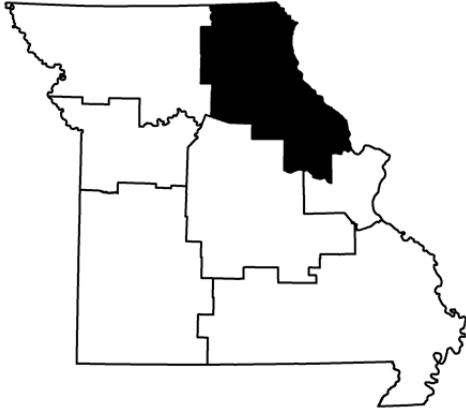
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District Northeast

Dollars in Thousands

PAYMENT PROJECTS



MoDOT's Northeast District



2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Marion	Payment to IDOT in SFY 2015 for deck sealing on Quincy Bayview Bridge. Cost represents Missouri's share. IDOT will award project in SFY 2014. Project involves bridge A4274.				Engineering:	1	1	0	0	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	2P3000					Construction:	0	0	0	0	0
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	41	State:	10	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	50	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	52						
County:	Marion	Payment to IDOT in SFY 2017 for preventive maintenance on Quincy Memorial Bridge. Cost represents Missouri's share. Project involves bridge L0099.				Engineering:	0	0	0	2	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	2P3001					Construction:	0	0	0	0	0
Length:	0.43	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	602	State:	150	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	750	0
TIP #:		Future Cost:	0	Estimate Total:	752						
County:	Marion	Payment to IDOT in SFY 2015 for bridge improvements on Quincy Bayview Bridge. Cost represents Missouri's share. Project involves bridge A4274.				Engineering:	0	2	0	0	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	2P3002					Construction:	0	0	0	0	0
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	122	State:	30	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	150	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	152						
County:	Marion	Payment to IDOT in SFY 2016 for deck sealing on Quincy Bayview Bridge. Cost represents Missouri's share. Project involves bridge A4274.				Engineering:	0	0	2	0	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	2P3003					Construction:	0	0	0	0	0
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	42	State:	10	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	50	0	0
TIP #:		Future Cost:	0	Estimate Total:	52						
County:	Marion	Payment to IDOT in SFY 2015 for expansion joint replacement on Quincy Bayview Bridge. Cost represents Missouri's share. IDOT will award project in SFY 2015. Project involves bridge A4274.				Engineering:	1	1	0	0	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	2P3021					Construction:	0	0	0	0	0
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	401	State:	100	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	500	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	502						

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Marion	Payment to IDOT in SFY 2015 for testing of cables on Quincy Bayview Bridge over the Mississippi River. Cost represents Missouri's share. Project involves bridge A4274.					Engineering:	0	0	0	0	0
Route: US 24						R/W:	0	0	0	0	0
Job No.: 3P2214						Construction:	0	0	0	0	0
Length: 0.46	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 480 State: 120 Local: 0					Payments:	0	600	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 600										
County: Various	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2P3076						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 36 State: 4 Local: 0					Payments:	0	40	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 40										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District. Previously District 3 SAS payments. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0
Route: Various						R/W:	96	0	0	0	0
Job No.: 5B0800Q						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	96	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 20,515 Local: 0					Payments:	16,692	4,103	4,103	4,103	4,103
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 50,001 - 75,000 Estimate Total: 37,303										

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District Northeast

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	96	0	0	0	0	0
Total R/W:	96	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	16,692	5,443	4,153	4,853	4,103	4,103
Sub-Total:	16,788	5,443	4,153	4,853	4,103	4,103
Total Engineering:	2	4	2	2	0	0
Grand Total:	16,790	5,447	4,155	4,855	4,103	4,103
		2015	2016	2017	2018	2019
State		4,367	4,113	4,253	4,103	4,103
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		4,367	4,113	4,253	4,103	4,103
Federal						
Sub-total Federal		1,080	42	602	0	0
Grand Total		5,447	4,155	4,855	4,103	4,103

Project Count: 8

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Northeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Northeast

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	96	4,813	1,400	0	0	0
Total R/W:	183	515	1	0	0	0
Total Construction:	0	38,709	20,281	10,625	4,611	0
Paybacks:	16,692	5,443	4,153	4,853	4,103	4,103
Sub-Total:	16,875	44,667	24,435	15,478	8,714	4,103
Total Engineering:	1,396	3,607	1,637	864	379	0
Grand Total:	18,271	48,274	26,072	16,342	9,093	4,103
		2015	2016	2017	2018	2019
State		12,080	7,807	6,550	5,101	4,103
AC-State		29,855	14,888	8,446	0	0
Local		0	0	0	0	0
Sub-total State		41,935	22,695	14,996	5,101	4,103
Federal						
Sub-total Federal		6,339	3,377	1,346	3,992	0
Grand Total		48,274	26,072	16,342	9,093	4,103

Project Count: 76

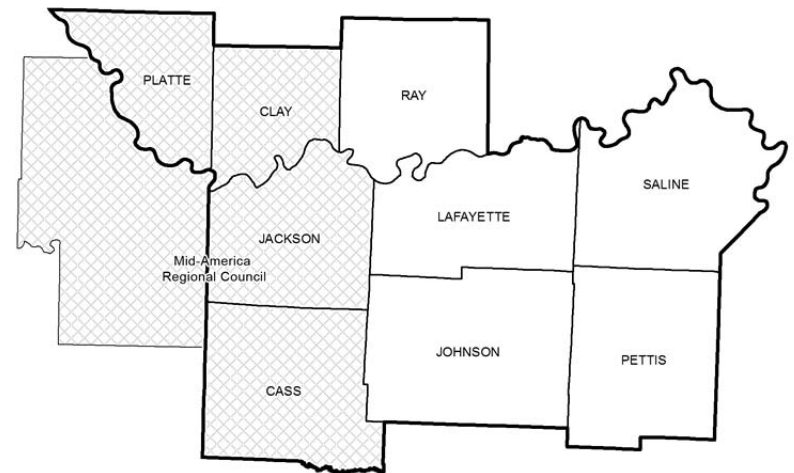
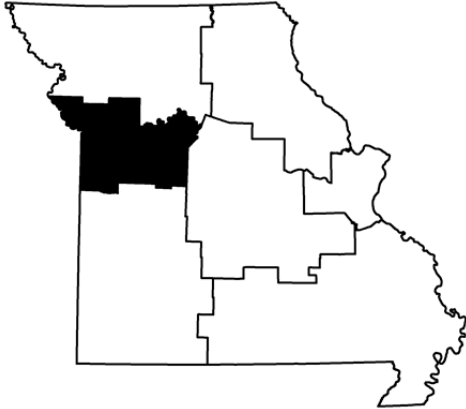
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District Northeast

Dollars in Thousands



MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside of the Kansas City Metropolitan Planning area boundary.)



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Johnson	Bridge improvements on Rte. 23 over Big Walnut Creek, Rte. 131 over Blackwater River and Pin Oak Creek, Rte. DD over Bear Creek, Rte. OO over Walnut Creek and Rte. 23 over Blackwater River. Project involves bridges A1983, A1788, A1789, A0748, N0866 and N0581.		Engineering:	0	220	298	0	0	0			
Route: MO 23			R/W:	0	10	0	0	0	0			
Job No.: 3P3037B			Construction:	0	0	2,222	0	0	0			
Length: 0.34	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 2,200 State: 550 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,750										
County: Johnson	Payment to Johnson County for the construction of a shared use trail along Rte. DD from Pembroke Drive to SE 591 Road. \$285,563 Cost Share and \$311,121 District Transportation Enhancement funds. To be let by Johnson County as STP-6300 (406).		Engineering:	0	11	0	0	0	0			
Route: RT DD			R/W:	0	0	0	0	0	0			
Job No.: 4S3102Z			Construction:	0	694	0	0	0	0			
Length: 3.58	MPO: N		FFOS:	0	597	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs		AC-State: 564 State: 141 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Enhancements	Awd Date: Let by Others	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 705										
County: Johnson	Bridge improvements at Post Oak Creek. Project involves bridge P0807.		Engineering:	1	10	28	0	0	0			
Route: RT F			R/W:	0	0	0	0	0	0			
Job No.: 3S3031			Construction:	0	0	278	0	0	0			
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 252 State: 64 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 317										
County: Lafayette	Pavement improvements from I-70 to Bus. 13 north of Warrensburg.		Engineering:	15	121	0	0	0	0			
Route: MO 13			R/W:	0	0	0	0	0	0			
Job No.: 3P3035			Construction:	0	1,625	0	0	0	0			
Length: 11.71	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		AC-State: 1,397 State: 349 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,761										
County: Lafayette	Corridor improvements, including roadway widening and sidewalk improvements, from Rte. 40 to Kelly Street in Odessa. \$382,351 Cost Share 2015, \$622,000 Odessa, \$155,000 Statewide Transportation Enhancement funds.		Engineering:	200	121	0	0	0	0			
Route: MO 131			R/W:	35	0	0	0	0	0			
Job No.: 3S3040			Construction:	0	1,181	0	0	0	0			
Length: 0.36	MPO: N		FFOS:	0	1,159	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs		AC-State: 656 State: 24 Local: 622	Payments:	0	0	0	0	0	0			
Sec Cat: System Expansion	Awd Date: Spring 15	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,537										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Kansas City

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Lafayette	Sidewalk improvements from 5th Street to 8th Street in Concordia. \$237,000 Statewide Transportation Enhancement funds.						Engineering:	115	20	0	0	0	0
Route: MO 23							R/W:	10	0	0	0	0	0
Job No.: 3S3025							Construction:	0	286	0	0	0	0
Length: 0.23	MPO: N						FFOS:	0	237	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 245 State: 61 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0	Estimate Total: 431											
County: Lafayette	Pavement improvements and sidewalk repair from I-70 to 15th Street in Concordia. \$120,000 Statewide Transportation Enhancement funds.						Engineering:	8	38	0	0	0	0
Route: MO 23							R/W:	10	0	0	0	0	0
Job No.: 3S3034							Construction:	0	561	0	0	0	0
Length: 1.44	MPO: N						FFOS:	0	120	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 480 State: 119 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0	Estimate Total: 617											
County: Lafayette	Job Order Contracting for pavement repair in Lafayette and Saline Counties.						Engineering:	0	28	0	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 0I3001F							Construction:	0	250	0	0	0	0
Length: 57.54	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 250 State: 28 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 15	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0	Estimate Total: 278											
County: Lafayette	Pavement improvements from Rte. 13 to just of Rte. Y.						Engineering:	22	27	389	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 4I2001							Construction:	0	0	4,337	0	0	0
Length: 13.19	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 4,277 State: 476 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 15	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0	Estimate Total: 4,775											
County: Pettis	Pavement improvements on Rte. 65 from Rte. 765 to Rte. B, Rte. 50 from Rte. MM to Rte. 65, Rte. 765 from Rte. 65 to south Prospect Avenue. \$247,000 Statewide Transportation Enhancement funds.						Engineering:	0	120	362	0	0	0
Route: US 65							R/W:	0	10	0	0	0	0
Job No.: 3P3037C							Construction:	0	0	3,187	0	0	0
Length: 8.63	MPO: N						FFOS:	0	0	247	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,944 State: 735 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 15	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0	Estimate Total: 3,679											

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District Kansas City

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Pettis Route: RT M Job No.: 3P3026 Length: 11.73 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #:	Shoulder improvements from Rte. 50 to Rte. V. \$550,000 SFY 2015 and \$525,000 SFY 2016 Open Container funds. Fed: 1,172 State: 131 Local: 0 Awd Date: Spring 15 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 1,303					Engineering:	0	191	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	1,112	0	0	0	0					
						FFOS:	0	1,075	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Pettis Route: RT M Job No.: 3S3045 Length: 15.63 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #:	Pavement improvements from Rte. 50 near Sedalia to Rte. 135 in Morgan County. \$1,362,000 district operations budget. AC-State: 1,341 State: 335 Local: 0 Awd Date: Spring 15 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,676					Engineering:	0	135	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	1,541	0	0	0	0					
						FFOS:	0	1,362	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Ray Route: MO 210 Job No.: 4P2284 Length: 7.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #:	Pavement improvements from 1.9 miles west of Rte. O to Rte. 10 west of Richmond. AC-State: 1,207 State: 302 Local: 0 Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 1,537					Engineering:	28	105	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	1,404	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Saline Route: IS 70 Job No.: 3I3003 Length: 8.55 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst TIP #:	Pavement and bridge improvements from 500' west of Blackwater River bridges to the Cooper County line. \$1,400,000 district operations budget. Project involves bridges A0207 and G0518. AC-State: 10,131 State: 1,126 Local: 0 Awd Date: Winter 15 Anticipated Fed Cat: NHPP Federal Oversight Future Cost: 0 Estimate Total: 11,423					Engineering:	166	988	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	10,269	0	0	0	0					
						FFOS:	0	1,400	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Saline Route: RT YY Job No.: 3S3003 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge improvements on Rte. YY over Crooked Creek and the west fork of Finney Creek, Rte. O over Thrailkill Creek and Rte. AA over Flat Creek. Project involves bridges N0045, N0046, P0721 and P0153. Fed: 1,586 State: 396 Local: 0 Awd Date: 2016 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,992					Engineering:	10	110	282	0	0	0					
						R/W:	0	5	0	0	0	0					
						Construction:	0	0	1,585	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 3

District Kansas City

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various	Enhancement projects at various locations in the rural Kansas City District. \$170,000	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	Statewide Transportation Enhancement funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 0P3010D		Construction:	0	170	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	170	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 136 State: 34 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 170										
County: Various	Enhancement projects at various locations in the rural Kansas City District. \$43,000	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	Statewide Transportation Enhancement funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 0P3011D		Construction:	0	0	43	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	43	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 34 State: 9 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 43										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.	Engineering:	0	0	0	29	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3I3004		Construction:	0	0	0	323	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 317 State: 35 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2017 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 352										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.	Engineering:	0	0	0	0	46	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3I3021		Construction:	0	0	0	0	338	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 346 State: 38 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2018 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 384										
County: Various	Pavement and operational improvements at various locations in the rural Kansas City District.	Engineering:	50	5	11	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3P3037		Construction:	0	0	87	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 83 State: 20 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 153										

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District Kansas City

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.				Engineering:		12	0	32	0	0	0			
Route: Various					R/W:		0	0	0	0	0	0			
Job No.: 412367					Construction:		0	0	307	0	0	0			
Length: 0.00	MPO: N					FFOS:		0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 305 State: 34 Local: 0				Payments:		0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: 2016	Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 0				Estimate Total: 351										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.				Engineering:		9	26	0	0	0	0			
Route: Various					R/W:		0	0	0	0	0	0			
Job No.: 4P2312					Construction:		0	292	0	0	0	0			
Length: 0.00	MPO: N					FFOS:		0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 286 State: 32 Local: 0				Payments:		0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: Spring 15	Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 0				Estimate Total: 327										

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Section 4 - 5

District Kansas City

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	0	6,120	290	0	0	0
Total R/W:	55	25	0	0	0	0
Total Construction:	0	19,385	12,046	323	338	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	55	19,410	12,046	323	338	0
Total Engineering:	636	2,276	1,402	29	46	0
Grand Total:	691	21,686	13,448	352	384	0
		2015	2016	2017	2018	2019
State		2,783	2,183	35	38	0
AC-State		16,444	7,477	317	346	0
Local		622	0	0	0	0
Sub-total State		19,849	9,660	352	384	0
Federal						
Sub-total Federal		1,837	3,788	0	0	0
Grand Total		21,686	13,448	352	384	0

Project Count: 22

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

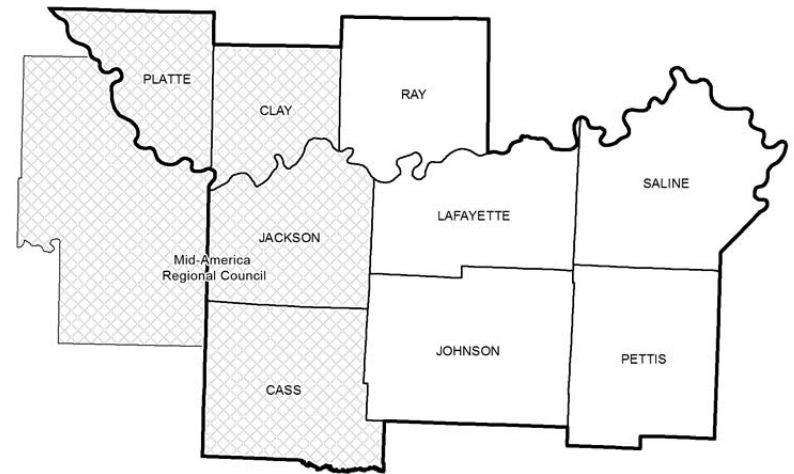
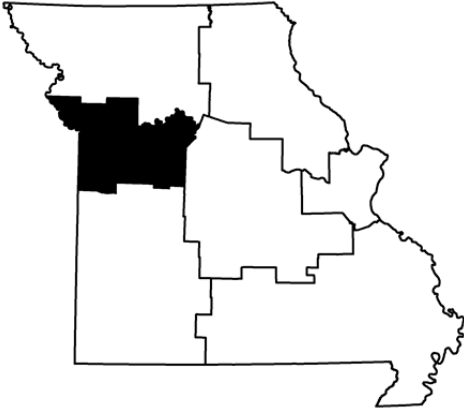
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Section 4 - 1

District Kansas City

Dollars in Thousands

PAYMENT PROJECTS



MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside of the Kansas City Metropolitan Planning area boundary.)



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Cass	Payment to Peculiar for sidewalk improvements from south Main Street to I-49. Project funded with 100% city funds. To be let by Peculiar.					Engineering:	0	0	0	0	0
Route: RT C						R/W:	0	0	0	0	0
Job No.: 4P3095E						Construction:	0	0	0	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 70 Local: 0					Payments:	0	70	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 70										
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	0	1	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 3I3022						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 11 State: 1 Local: 0					Payments:	0	0	11	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 12										
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	0	0	1	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 3I3023						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 11 State: 1 Local: 0					Payments:	0	0	0	11	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 12										
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	0	0	0	1
Route: Various						R/W:	0	0	0	0	0
Job No.: 3I3024						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 11 State: 1 Local: 0					Payments:	0	0	0	0	11
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 12										
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4I3008						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 10 State: 1 Local: 0					Payments:	0	10	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 11										

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Section 4 - 1

District Kansas City

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County:	Various	Payback beginning in SFY 2011 for Safe and Sound bridges for rural Kansas City District. Formerly District 4 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by the rural Southwest District.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	150	0	0	0	0	0
Job No.:	5B0800R					Construction:	0	0	0	0	0	0
Length:	0.00	MPO: N				FFOS:	150	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State: 26,195	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	21,431	5,239	5,239	5,239	5,239	5,239
TIP #:		Future Cost:	50,001 - 75,000	Estimate Total:	47,776							

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District Kansas City

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	150	0	0	0	0	0
Total R/W:	150	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	21,431	5,319	5,250	5,250	5,250	5,239
Sub-Total:	21,581	5,319	5,250	5,250	5,250	5,239
Total Engineering:	0	1	1	1	1	0
Grand Total:	21,581	5,320	5,251	5,251	5,251	5,239
		2015	2016	2017	2018	2019
State		5,310	5,240	5,240	5,240	5,239
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		5,310	5,240	5,240	5,240	5,239
Federal						
Sub-total Federal		10	11	11	11	0
Grand Total		5,320	5,251	5,251	5,251	5,239

Project Count: 6

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Section 4 - 1

District Kansas City

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City NON TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	150	6,120	290	0	0	0
Total R/W:	205	25	0	0	0	0
Total Construction:	0	19,385	12,046	323	338	0
Paybacks:	21,431	5,319	5,250	5,250	5,250	5,239
Sub-Total:	21,636	24,729	17,296	5,573	5,588	5,239
Total Engineering:	636	2,277	1,403	30	47	0
Grand Total:	22,272	27,006	18,699	5,603	5,635	5,239
		2015	2016	2017	2018	2019
State	8,093	7,423	5,275	5,278	5,239	
AC-State	16,444	7,477	317	346	0	
Local	622	0	0	0	0	
Sub-total State	25,159	14,900	5,592	5,624	5,239	
Federal						
Sub-total Federal	1,847	3,799	11	11	0	
Grand Total	27,006	18,699	5,603	5,635	5,239	

Project Count: 28

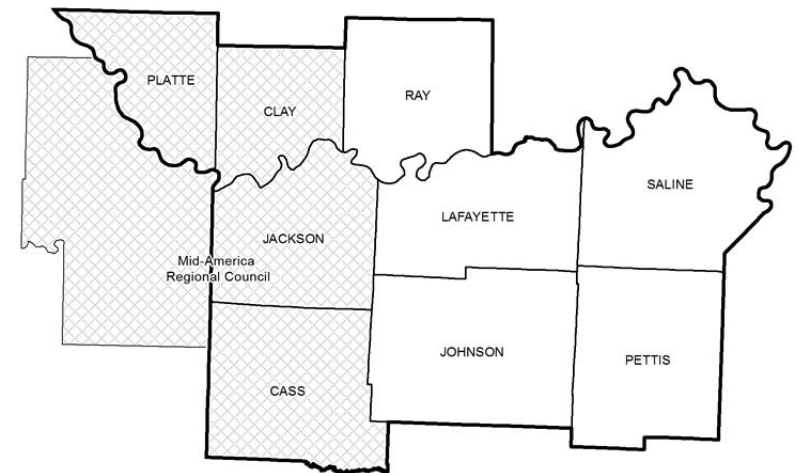
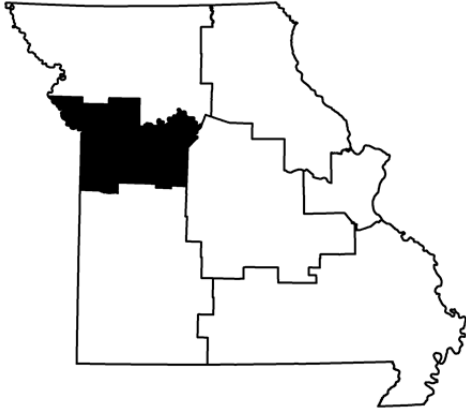
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Section 4 - 1

District Kansas City

Dollars in Thousands



TMA

MoDOT's Kansas City District

Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Kansas City Metropolitan Planning area boundary.)



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Cass Route: CRD 211TH ST Job No.: 4P2247B Length: 0.58 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 114 Local: 1,383 Sec Cat: System Expansion Awd Date: Winter 15 Anticipated Fed Cat: State <div>Federal Oversight</div> TIP #: Future Cost: 0 Estimate Total: 1,760	Engineering: 206 R/W: 57 Construction: 0 FFOS: 57 Payments: 0	114 0 1,383 1,383 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0											
County: Cass Route: MO 291 Job No.: 4P3002 Length: 0.90 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 3,003 State: 228 Local: 2,495 Sec Cat: System Expansion Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: 790073 Future Cost: 0 Estimate Total: 5,836	Engineering: 110 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	150 472 0 280 0	522 0 4,582 4,521 0	0 0 0 0 0	0 0 0 0 0											
County: Cass Route: IS 49 Job No.: 4P2247 Length: 0.20 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 5,319 State: 174 Local: 4,625 Sec Cat: System Expansion Awd Date: Winter 15 Anticipated Fed Cat: NHPP <div>Federal Oversight</div> TIP #: 790070 Future Cost: 0 Estimate Total: 11,783	Engineering: 1,361 R/W: 304 Construction: 0 FFOS: 304 Payments: 0	867 0 9,251 9,416 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0											
County: Cass Route: IS 49 Job No.: 4P2360 Length: 0.22 MPO: Y Fund Cat: Taking Care Of System Fed: 6,401 State: 1,601 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2017 Anticipated Fed Cat: NHPP TIP #: 790056 Future Cost: 0 Estimate Total: 8,127	Engineering: 125 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	70 0 0 0 0	113 0 0 0 0	578 0 7,241 0 0	0 0 0 0 0											
County: Cass Route: MO 58 Job No.: 4P3081E Length: 5.01 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,691 State: 423 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 15 Anticipated Fed Cat: S.T.P. TIP #: 790087 Future Cost: 0 Estimate Total: 2,114	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	100 0 0 0 0	237 0 1,777 0 0	0 0 0 0 0	0 0 0 0 0											

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Cass	Roadway improvements from Independence Street to Stella Avenue in Harrisonville.				Engineering:	319	300	0	0	0
Route:	MO 7	\$2,040,000 MARC STP-Urban funds and \$510,000 Harrisonville.				R/W:	72	0	0	0	0
Job No.:	4P2257					Construction:	0	3,037	0	0	0
Length:	36.91	MPO:	Y			FFOS:	72	2,478	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	2,670	State:	171	Local:	496			
Sec Cat:	System Expansion	Awd Date:	Winter 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:	780004	Future Cost:	0	Estimate Total:	3,728						
County:	Cass	Bridge improvements over Eightmile Creek, just east of I-49. Project involves bridge				Engineering:	1	1	41	0	0
Route:	RT B	A1403.				R/W:	0	0	0	0	0
Job No.:	4S3072					Construction:	0	0	331	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	299	State:	74	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	790080	Future Cost:	0	Estimate Total:	374						
County:	Cass	Bridge improvements north of Rte. Y over the Kansas City Southern railroad. Project				Engineering:	1	9	71	0	0
Route:	RT D	involves bridge A2250.				R/W:	0	0	0	0	0
Job No.:	4S3067					Construction:	0	0	612	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	554	State:	138	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	693						
County:	Cass	Bridge improvements over Mineral Creek, just south of Rte. Y, in Cleveland. Project				Engineering:	1	4	25	0	0
Route:	RT D	involves bridge L0173.				R/W:	0	0	0	0	0
Job No.:	4S3070					Construction:	0	0	188	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	173	State:	44	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	790081	Future Cost:	0	Estimate Total:	218						
County:	Cass	Bridge improvements over Camp Branch, just north of Rte. 2. Project involves bridge				Engineering:	1	5	41	0	0
Route:	RT M	R0519.				R/W:	0	0	0	0	0
Job No.:	4S3069					Construction:	0	0	309	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	284	State:	71	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	790083	Future Cost:	0	Estimate Total:	356						

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District Kansas City

TMA

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Cass	Pavement and shoulder improvements from Rte. 58 to Rte. YY near Belton. \$1,063,000					Engineering:	275	179	0	0	0
Route: RT Y	Open Container funds.					R/W:	71	0	0	0	0
Job No.: 4S2180						Construction:	0	1,856	0	0	0
Length: 6.14	MPO: Y					FFOS:	0	1,063	0	0	0
Fund Cat: Safety	Fed: 1,831 State: 204 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 15 Anticipated Fed Cat: Safety										
TIP #: 790071	Future Cost: 0 Estimate Total: 2,381										
County: Cass	Bridge improvements over East Creek, just east of Rte. Y. Project involves bridge N0784.					Engineering:	1	4	64	0	0
Route: RT YY						R/W:	0	0	0	0	0
Job No.: 4S3071						Construction:	0	0	508	0	0
Length: 0.02	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 460 State: 116 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: 790085	Future Cost: 0 Estimate Total: 577										
County: Clay	Payment to North Kansas City to replace bridge south of 26th Avenue. Project involves bridge K0369.					Engineering:	0	0	0	0	0
Route: MO 1						R/W:	0	0	0	0	0
Job No.: 4S3077						Construction:	0	250	0	0	0
Length: 0.01	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 250 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Let by Others Anticipated Fed Cat: State										
TIP #: 790085	Future Cost: 0 Estimate Total: 250										
County: Clay	Bridge improvements over East Fork Fishing River and Marrietta Street in Excelsior Springs. \$300,000 Statewide Transportation Enhancement funds. Project involves bridges K0307 and K0363.					Engineering:	273	869	0	0	0
Route: MO 10						R/W:	12	0	0	0	0
Job No.: 4P3007						Construction:	0	5,096	0	0	0
Length: 0.07	MPO: Y					FFOS:	0	300	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,772 State: 1,193 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 15 Anticipated Fed Cat: NHPP										
TIP #: 590179	Future Cost: 0 Estimate Total: 6,250										
County: Clay	Pavement and sidewalk improvements from Rte. 69 to Rte. Y.					Engineering:	0	60	148	0	0
Route: MO 10						R/W:	0	100	0	0	0
Job No.: 4P3081B						Construction:	0	0	1,623	0	0
Length: 2.98	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,544 State: 387 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: 590208	Future Cost: 0 Estimate Total: 1,931										

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Clay	Intersection improvements just west of Flintlock Road and from just east of Wal-Mart entrance to I-35 in Liberty.				Engineering:	5	15	0	0	0
Route:	MO 152					R/W:	0	0	0	0	0
Job No.:	4P3095B					Construction:	0	183	0	0	0
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	158	State:	40	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	490141	Future Cost:	0	Estimate Total:	203						
County:	Clay	Intersection improvements from northbound I-29 on ramp to west of I-29 bridges in North Kansas City.				Engineering:	2	4	0	0	0
Route:	MO 210					R/W:	0	0	0	0	0
Job No.:	4P3095C					Construction:	0	38	0	0	0
Length:	0.07	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	33	State:	9	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	590207	Future Cost:	0	Estimate Total:	44						
County:	Clay	Pavement improvements from south of Old Rte. 33 to Orchard Drive. \$324,000 Statewide Transportation Enhancement funds.				Engineering:	0	50	143	0	0
Route:	MO 291					R/W:	0	0	0	0	0
Job No.:	4P3081C					Construction:	0	0	979	0	0
Length:	1.63	MPO:	Y			FFOS:	0	0	324	0	0
Fund Cat:	Taking Care Of System		AC-State:	937	State:	235	Local:	0			
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	590209	Future Cost:	0	Estimate Total:	1,172						
County:	Clay	Interchange, ramp and auxiliary lane improvements from I-435 interchange to Pleasant Valley Road/South Liberty Parkway/US 69 interchange. \$13,194,000 Economic Development, \$4,200,000 Liberty, \$100,000 Pleasant Valley, \$5,000,000 MARC STP-Urban. Project involves bridges				Engineering:	2,905	2,195	0	0	0
Route:	IS 35					R/W:	120	0	0	0	0
Job No.:	4I3005					Construction:	0	31,075	0	0	0
Length:	1.48	MPO:	Y			FFOS:	0	22,494	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	28,750	State:	220	Local:	4,300			
Sec Cat:	Safety	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP	Federal Oversight	Payments:	0	0	0	0
TIP #:	590185	Future Cost:	0	Estimate Total:	36,295						
County:	Clay	Bridge improvements, including the addition of an auxiliary lane, widening of existing bridges and pavement replacement, over Poe Street in Claycomo. Project involves twin bridges L0759.				Engineering:	105	911	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0
Job No.:	4I3023					Construction:	0	8,375	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	7,429	State:	1,857	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP	Federal Oversight	Payments:	0	0	0	0
TIP #:	590187	Future Cost:	0	Estimate Total:	9,391						

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Clay	Bridge improvements at Rte. 69 in Liberty. Project involves twin bridges A0677.									Engineering:	105	30	532	0	0	0
Route: IS 35										R/W:	0	0	0	0	0	0
Job No.: 413026										Construction:	0	0	2,885	0	0	0
Length: 0.01	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 2,758	State: 689	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP														
TIP #: 590188	Future Cost: 0		Estimate Total: 3,552													
County: Clay	Pavement improvements from Fishing River Bridge to Rte. 69/Pleasant Valley Interchange.									Engineering:	8	100	471	0	0	0
Route: IS 35										R/W:	0	0	0	0	0	0
Job No.: 413036										Construction:	0	0	5,415	0	0	0
Length: 10.91	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge			AC-State: 5,387	State: 599	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 15	Anticipated Fed Cat: NHPP														
TIP #: 590188	Future Cost: 0		Estimate Total: 5,994													
County: Clay	Operational improvements to the interchange at Rte. 210. Project involves bridges A1944, A1945, A1946 and A2004.									Engineering:	120	100	1,298	0	0	0
Route: IS 435										R/W:	0	0	0	0	0	0
Job No.: 411980										Construction:	0	0	10,706	0	0	0
Length: 0.60	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs			AC-State: 9,683	State: 2,421	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Summer 15	Anticipated Fed Cat: NHPP		Federal Oversight												
TIP #: 590189	Future Cost: 0		Estimate Total: 12,224													
County: Clay	Pavement improvements from 108th Street to I-35 within Kansas City.									Engineering:	120	522	0	0	0	0
Route: IS 435										R/W:	0	0	0	0	0	0
Job No.: 413007										Construction:	0	5,949	0	0	0	0
Length: 5.54	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge			AC-State: 5,824	State: 647	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 14	Anticipated Fed Cat: NHPP														
TIP #: 590181	Future Cost: 0		Estimate Total: 6,591													
County: Clay	Pavement improvements from 108th Street to NW Cookingham Drive in Kansas City.									Engineering:	70	593	0	0	0	0
Route: IS 435										R/W:	0	0	0	0	0	0
Job No.: 413029										Construction:	0	6,437	0	0	0	0
Length: 6.74	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge			AC-State: 6,327	State: 703	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 14	Anticipated Fed Cat: NHPP														
TIP #: 590182	Future Cost: 0		Estimate Total: 7,100													

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Clay	Pavement improvements from I-35 to Rte. 24. \$273,000 Statewide Transportation Enhancement funds.				Engineering:	5	50	568	0	0
Route:	IS 435					R/W:	0	0	0	0	0
Job No.:	413038					Construction:	0	0	5,378	0	0
Length:	6.86	MPO:	Y			FFOS:	0	0	273	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	5,396	State:	600	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	590205	Future Cost:	0	Estimate Total:	6,001						
County:	Clay	Bridge improvements over the Fishing River. Project involves bridge K0108.				Engineering:	179	372	0	0	0
Route:	US 69					R/W:	0	10	0	0	0
Job No.:	4P3005					Construction:	0	2,141	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,019	State:	504	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	590183	Future Cost:	0	Estimate Total:	2,702						
County:	Clay	Pavement improvements from Rte. 33 to Rte. 69.				Engineering:	0	8	116	0	0
Route:	MO 92					R/W:	0	0	0	0	0
Job No.:	4P3081F					Construction:	0	0	1,619	0	0
Length:	7.12	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,393	State:	350	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,743						
County:	Clay	Shoulder addition and pavement improvements from Rte. 92 to end of state maintenance. \$773,000 Repeat Offender funds and \$88,000 Open Container funds.				Engineering:	5	188	0	0	0
Route:	RT A					R/W:	0	0	0	0	0
Job No.:	4S3048					Construction:	0	1,069	0	0	0
Length:	5.57	MPO:	Y			FFOS:	0	861	0	0	0
Fund Cat:	Safety	Fed:	1,131	State:	126	Local:	0				
Sec Cat:	Urban Safety	Awd Date:	Summer 14	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,262						
County:	Clay	Pavement improvements, shoulder additions and edge line rumbles from Rte. 92 to the Clinton County line. \$1,327,000 Open Container funds.				Engineering:	0	15	241	0	0
Route:	RT C					R/W:	0	0	0	0	0
Job No.:	4P3051B					Construction:	0	0	1,367	0	0
Length:	7.16	MPO:	Y			FFOS:	0	0	1,327	0	0
Fund Cat:	Safety	Fed:	1,460	State:	163	Local:	0				
Sec Cat:	Safety	Awd Date:	2016	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	590211	Future Cost:	0	Estimate Total:	1,623						

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Jul-18-2014

Section 4 - 6

District Kansas City

TMA

Dollars in Thousands



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Transportation Planning

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												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Jackson Route: US 24 Job No.: 4P3081 Length: 5.43 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,250 State: 563 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: 990214 Future Cost: 0 Estimate Total: 2,813	Pavement improvements from Rte. 291 to Rte. 7.					Engineering:	0	100	295	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	2,418	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Jackson Route: US 24 Job No.: 4S3052 Length: 7.08 MPO: Y Fund Cat: Taking Care Of System AC-State: 3,865 State: 967 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: 690441 Future Cost: 0 Estimate Total: 4,852	Pavement and sidewalk improvements from Ewing Avenue to the Rte. 291 outer road in Independence. \$456,000 Statewide Transportation Enhancement funds.					Engineering:	20	125	303	0	0	0					
							R/W:	0	10	0	0	0	0				
							Construction:	0	0	4,394	0	0	0				
							FFOS:	0	0	456	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Jackson Route: US 40 Job No.: 4P2387 Length: 0.30 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 1,141 State: 285 Local: 0 Sec Cat: System Expansion Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: 634058 Future Cost: 0 Estimate Total: 1,766	Intersection improvements at Lee's Summit Road. \$983,450 MARC STP-Urban.					Engineering:	237	93	0	0	0	0					
							R/W:	103	0	0	0	0	0				
							Construction:	0	1,333	0	0	0	0				
							FFOS:	0	983	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Jackson Route: IS 435 Job No.: 4I2383 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System Fed: 2,072 State: 518 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2017 Anticipated Fed Cat: NHPP <div>Federal Oversight</div> TIP #: 690376 Future Cost: 0 Estimate Total: 3,051	Bridge rehabilitation at Stadium Drive in Kansas City. \$14,000 Statewide Transportation Enhancement funds. Project involves bridges A0994 and A2851.					Engineering:	461	55	25	176	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	2,334	0	0				
							FFOS:	0	0	0	14	0	0				
							Payments:	0	0	0	0	0	0				
County: Jackson Route: IS 435 Job No.: 4I3022B Length: 0.40 MPO: Y Fund Cat: Taking Care Of System Fed: 2,442 State: 610 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: 690443 Future Cost: 0 Estimate Total: 3,052	Bridge improvements at Front Street, Rte. 24 and Rte. 78. \$220,000 Open Container funds. Project involves bridges A1698, A1750 and A1682.					Engineering:	0	100	242	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	2,710	0	0	0				
							FFOS:	0	0	220	0	0	0				
							Payments:	0	0	0	0	0	0				

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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Jackson	Interchange and bridge improvements at 155th Street in Grandview, Belton and Kansas City. Project involves bridge A0479.						Engineering:	120	275	185	516	0	0
Route: IS 49							R/W:	0	36	0	0	0	0
Job No.: 4P2256							Construction:	0	0	0	6,668	0	0
Length: 0.20	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 6,144 State: 1,536 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2017	Anticipated Fed Cat: NHPP Federal Oversight											
TIP #: 690405	Future Cost: 0					Estimate Total: 7,800							
County: Jackson	Bridge replacement on Main Street in Grandview. \$222,000 Statewide Transportation Enhancement funds. Project involves bridge L0950.						Engineering:	15	100	565	0	0	0
Route: IS 49							R/W:	0	0	0	0	0	0
Job No.: 4P3004							Construction:	0	0	2,745	0	0	0
Length: 0.19	MPO: Y						FFOS:	0	0	222	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,728 State: 682 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP											
TIP #: 690415	Future Cost: 0					Estimate Total: 3,425							
County: Jackson	New interchange, including auxiliary lanes and outer road improvements at Blackwell Parkway in Lee's Summit. \$8,911,110 Cost Share and \$9,080,000 Lee's Summit. Lee's Summit to provide design.						Engineering:	318	1,254	0	0	0	0
Route: US 50							R/W:	1,350	0	0	0	0	0
Job No.: 4P2233							Construction:	0	16,641	0	0	0	0
Length: 2.00	MPO: Y						FFOS:	1,350	16,641	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 9,239 State: 251 Local: 8,405						Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Spring 15	Anticipated Fed Cat: NHPP											
TIP #: 690397	Future Cost: 0					Estimate Total: 19,563							
County: Jackson	Pavement improvements from I-670 to Swope Parkway within Kansas City.						Engineering:	28	1	1	5	125	0
Route: US 71							R/W:	0	0	0	0	0	0
Job No.: 4P2332C							Construction:	0	0	0	0	1,591	0
Length: 3.76	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,379 State: 344 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2018	Anticipated Fed Cat: NHPP											
TIP #: 690426	Future Cost: 0					Estimate Total: 1,751							
County: Jackson	Roadway, sidewalk and ADA improvements from Walnut Street to Eagles Parkway in Grain Valley. \$1,000,000 Cost Share, \$976,360 Grain Valley, \$443,000 MARC Transportation Enhancement funds, \$120,000 STP-Urban funds.						Engineering:	500	153	0	0	0	0
Route: RT AA							R/W:	180	0	0	0	0	0
Job No.: 4S2029B							Construction:	0	2,300	0	0	0	0
Length: 0.62	MPO: Y						FFOS:	90	2,158	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,708 State: 30 Local: 715						Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.											
TIP #: 690426	Future Cost: 0					Estimate Total: 3,133							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Jackson	Corridor improvements, including roadway widening, signals, lighting and sidewalks, from south of Rte. 40 to south of Anderson Drive. \$7,120,000 MARC STP-Urban and \$3,998,000 Jackson County STP-3301(454).				Engineering:	0	0	0	0	0
Route:	CST LEES SUMMIT RD					R/W:	0	0	0	0	0
Job No.:	4P2387B					Construction:	0	11,118	0	0	0
Length:	1.29	MPO:	Y			FFOS:	0	11,118	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	7,120	State:	0	Local:	3,998				
Sec Cat:	System Expansion	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:	634058	Future Cost:	0	Estimate Total:	11,118						
County:	Jackson	Improvements to the outer road from Blackwell Road to Rte. 7 on the north side and from Smart Road to Rte. 7 on the south side in Lee's Summit. \$125,000 Statewide Transportation Enhancement funds.				Engineering:	300	592	0	0	0
Route:	OR 50 E					R/W:	242	0	0	0	0
Job No.:	4P3046					Construction:	0	6,589	0	0	0
Length:	5.43	MPO:	Y			FFOS:	0	125	0	0	0
Fund Cat:	Safety	Fed:	6,463	State:	718	Local:	0				
Sec Cat:	Urban Safety	Awd Date:	Spring 15	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	690432	Future Cost:	0	Estimate Total:	7,723						
County:	Jackson	Bridge improvements over I-70 in Kansas City. Project involves bridge A2842.				Engineering:	6	49	50	176	0
Route:	CST STADIUM DR					R/W:	0	0	0	0	0
Job No.:	4S3068					Construction:	0	0	0	2,335	0
Length:	0.07	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,088	State:	522	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,616						
County:	Jackson	Pavement and sidewalk improvements from I-435 to the Kansas State line.				Engineering:	0	12	204	0	0
Route:	RT W					R/W:	0	14	0	0	0
Job No.:	4P3081D					Construction:	0	0	2,237	0	0
Length:	4.29	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,974	State:	493	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,467						
County:	Platte	Installation of guard cable from North Congress Avenue to Flintlock Road. \$2,495,000 Open Container funds.				Engineering:	141	311	0	0	0
Route:	MO 152					R/W:	0	0	0	0	0
Job No.:	4P3050					Construction:	0	2,495	0	0	0
Length:	11.39	MPO:	Y			FFOS:	0	2,495	0	0	0
Fund Cat:	Safety	Fed:	2,525	State:	281	Local:	0				
Sec Cat:	Safety	Awd Date:	Summer 14	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	490139	Future Cost:	0	Estimate Total:	2,947						

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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Platte Route: IS 29 Job No.: 413037 Length: 7.00 MPO: Y Fund Cat: Taking Care Of System												

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Platte	Bridge improvements over the Missouri River. Project involves the Platte Purchase Bridge A0450 and the Fairfax Bridge K0456. Design/Build project. \$36,716,000 from KDOT.					Engineering:	1,762	700	575	0	0
Route: US 69						R/W:	500	0	0	0	0
Job No.: 4P2279						Construction:	0	52,782	21,270	0	0
Length: 0.10	MPO: Y					FFOS:	0	36,716	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 38,471 State: 140 Local: 36,716					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 14 Anticipated Fed Cat: NHPP Federal Oversight										
TIP #: 490118	Future Cost: 0 Estimate Total: 77,589										
County: Platte	Intersection improvements at I-29 in Kansas City.					Engineering:	100	17	0	0	0
Route: CST 72ND ST						R/W:	0	0	0	0	0
Job No.: 4S3104						Construction:	0	226	0	0	0
Length: 0.07	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 218 State: 25 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 14 Anticipated Fed Cat: NHPP										
TIP #: 490138	Future Cost: 0 Estimate Total: 343										
County: Various	Job Order Contracting for asphalt pavement repair at various interstate locations in the urban Kansas City District.					Engineering:	0	80	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0I3001D						Construction:	0	1,000	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 972 State: 108 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 15 Anticipated Fed Cat: NHPP										
TIP #: 990216	Future Cost: 0 Estimate Total: 1,080										
County: Various	Job Order Contracting for concrete pavement repair at various interstate locations in the urban Kansas City District.					Engineering:	0	80	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0I3001E						Construction:	0	1,000	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 972 State: 108 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 15 Anticipated Fed Cat: NHPP										
TIP #: 990237	Future Cost: 0 Estimate Total: 1,080										
County: Various	Enhancement projects at various locations in the urban Kansas City District. \$580,000 Statewide Transportation Enhancement funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3010E						Construction:	0	580	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	580	0	0	0
Fund Cat: Taking Care Of System	Fed: 464 State: 116 Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										
TIP #: 	Future Cost: 0 Estimate Total: 580										

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various	Enhancement projects at various locations in the urban Kansas City District.	\$337,000	Engineering:	0	0	0	0	0	0	0	0
Route: Various	Statewide Transportation Enhancement funds.		R/W:	0	0	0	0	0	0	0	0
Job No.: 0P3011E			Construction:	0	0	337	0	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	337	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 270 State: 67 Local: 0		Payments:	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0 Estimate Total: 337											
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.		Engineering:	53	0	141	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0	0	0	0
Job No.: 412366			Construction:	0	0	1,967	0	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,897 State: 211 Local: 0		Payments:	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: 990206 Future Cost: 0 Estimate Total: 2,161											
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.		Engineering:	0	0	0	173	0	0	0	0
Route: Various			R/W:	0	0	0	0	0	0	0	0
Job No.: 413011			Construction:	0	0	0	2,127	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,070 State: 230 Local: 0		Payments:	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2017 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0 Estimate Total: 2,300											
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.		Engineering:	0	122	0	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0	0	0	0
Job No.: 413019			Construction:	0	1,500	0	0	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,459 State: 163 Local: 0		Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 15 Anticipated Fed Cat: NHPP										
TIP #: 990207 Future Cost: 0 Estimate Total: 1,622											
County: Various	Preventive maintenance and repair at various bridges locations in the urban Kansas City District.		Engineering:	11	162	0	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0	0	0	0
Job No.: 413021			Construction:	0	2,000	0	0	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,730 State: 432 Local: 0		Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 15 Anticipated Fed Cat: NHPP										
TIP #: 990184 Future Cost: 0 Estimate Total: 2,173											

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Various Route: Various Job No.: 413028 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: 990186 Future Cost: 0 Estimate Total: 10,980	Bridge improvements at various locations in the urban Kansas City District.						Engineering: 100	880	0	0	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	10,000	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 413042 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: 990208 Future Cost: 0 Estimate Total: 2,455	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.						Engineering: 0	0	0	0	154	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	2,301	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 413056 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2016 Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 286	Job Order Contracting for fence repair at various locations in the urban Kansas City District.						Engineering: 0	0	28	0	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	258	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4P2311 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: 990209 Future Cost: 0 Estimate Total: 1,997	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.						Engineering: 33	144	0	0	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	1,820	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4P3008 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: 990217 Future Cost: 0 Estimate Total: 382	Job Order Contracting for pavement repair at various major route locations in the urban Kansas City District.						Engineering: 0	32	0	0	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	350	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various Route: Various Job No.: 4P3051 Length: 0.00 MPO: Y Fund Cat: Safety																	

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.											Engineering:	0	0	0	46	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4P3061												Construction:	0	0	0	530	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 461 State: 115 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2017	Anticipated Fed Cat: NHPP																
TIP #: 990222	Future Cost: 0 Estimate Total: 576																	
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.											Engineering:	0	0	0	165	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4P3062												Construction:	0	0	0	1,591	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,405 State: 351 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2017	Anticipated Fed Cat: NHPP																
TIP #: 990223	Future Cost: 0 Estimate Total: 1,756																	
County: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.											Engineering:	0	0	0	0	46	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4P3063												Construction:	0	0	0	0	546	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 474 State: 118 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2018	Anticipated Fed Cat: NHPP																
TIP #: 990224	Future Cost: 0 Estimate Total: 592																	
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.											Engineering:	0	0	0	0	46	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4P3064												Construction:	0	0	0	0	546	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 474 State: 118 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2018	Anticipated Fed Cat: NHPP																
TIP #: 990225	Future Cost: 0 Estimate Total: 592																	
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.											Engineering:	0	0	0	0	165	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4P3065												Construction:	0	0	0	0	1,639	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,443 State: 361 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2018	Anticipated Fed Cat: NHPP																
TIP #: 990226	Future Cost: 0 Estimate Total: 1,804																	

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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various	Corridor safety improvements on Rtes. 50, 169, 291 and 24 in the urban Kansas City District.					Engineering:	20	100	310	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P3079						Construction:	0	0	2,770	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 2,861 State: 319 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: 2016 Anticipated Fed Cat: Safety										
TIP #: 990213	Future Cost: 0 Estimate Total: 3,200										
County: Various	Operational improvements at various locations in the urban Kansas City District.					Engineering:	0	100	555	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P3082						Construction:	0	0	6,076	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 5,385 State: 1,346 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: 990227	Future Cost: 0 Estimate Total: 6,731										
County: Various	Operational improvements at various locations in the urban Kansas City District.					Engineering:	150	160	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P3095						Construction:	0	1,423	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,266 State: 317 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 15 Anticipated Fed Cat: S.T.P.										
TIP #: 990201	Future Cost: 0 Estimate Total: 1,733										
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.					Engineering:	0	25	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P3097						Construction:	0	250	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 275 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 15 Anticipated Fed Cat: State										
TIP #: 990173	Future Cost: 0 Estimate Total: 275										
County: Various	Pavement improvements at various minor route locations in the urban Kansas City District.					Engineering:	26	1	141	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4S2393						Construction:	0	0	2,101	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,795 State: 448 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 15 Anticipated Fed Cat: S.T.P.										
TIP #: 990173	Future Cost: 0 Estimate Total: 2,269										

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	1,873	110,236	17,104	14	0	0
Total R/W:	3,011	1,797	0	0	0	0
Total Construction:	0	189,607	109,054	23,356	6,623	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	3,011	191,404	109,054	23,356	6,623	0
Total Engineering:	10,855	14,037	9,930	1,881	536	0
Grand Total:	13,866	205,441	118,984	25,237	7,159	0
		2015	2016	2017	2018	2019
State		12,673	14,673	4,817	1,186	0
AC-State		77,743	61,168	2,996	4,530	0
Local		38,793	25,789	0	0	0
Sub-total State		129,209	101,630	7,813	5,716	0
Federal						
Sub-total Federal		76,232	17,354	17,424	1,443	0
Grand Total		205,441	118,984	25,237	7,159	0

Project Count: 80

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Jul-18-2014

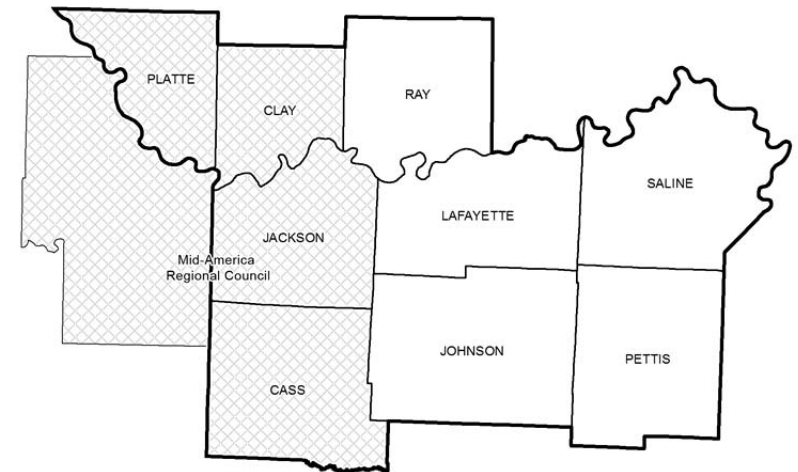
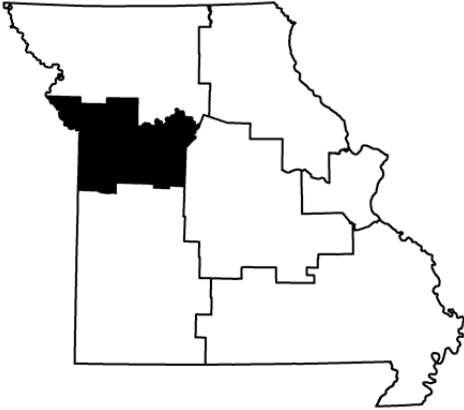
Section 4 - 1

District Kansas City

TMA

Dollars in Thousands

PAYMENT PROJECTS



TMA

MoDOT's Kansas City District

Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Kansas City Metropolitan Planning area boundary.)



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											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Cass Route: IS 49 Job No.: 4P1475Z Length: 0.10 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 3,700 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 3,700	Engineering:	0	0	0	0	0										
	R/W:	0	0	0	0	0										
	Construction:	0	0	0	0	0										
	FFOS:	0	3,700	0	0	0										
	Payments:	0	3,700	0	0	0										
County: Jackson Route: MO 150 Job No.: 4P2251Y Length: 0.20 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 273 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 2,741	Engineering:	0	0	0	0	0										
	R/W:	0	0	0	0	0										
	Construction:	0	0	0	0	0										
	FFOS:	2,468	273	0	0	0										
	Payments:	2,468	273	0	0	0										
County: Jackson Route: MO 150 Job No.: 4P2251Z Length: 0.10 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 4,727 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 9,727	Engineering:	0	0	0	0	0										
	R/W:	0	0	0	0	0										
	Construction:	0	0	0	0	0										
	FFOS:	5,000	4,727	0	0	0										
	Payments:	5,000	4,727	0	0	0										
County: Jackson Route: MO 150 Job No.: 4P3100 Length: 0.14 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 1,462 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 1,507	Engineering:	45	0	0	0	0										
	R/W:	0	0	0	0	0										
	Construction:	0	0	0	0	0										
	FFOS:	0	1,168	0	0	0										
	Payments:	0	1,462	0	0	0										
County: Jackson Route: IS 670 Job No.: 4P2316 Length: 0.08 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 7,500 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: 690407 Future Cost: 0 Estimate Total: 7,503	Engineering:	3	0	0	0	0										
	R/W:	0	0	0	0	0										
	Construction:	0	0	0	0	0										
	FFOS:	0	0	0	0	0										
	Payments:	0	0	0	7,500	0										

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												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Platte	Payback from the Cost Share program in SFY 2015 to the TIF Commission of Kansas City for the acceleration of project 4I2335Z.											Engineering:	0	0	0	0	0	0
Route: IS 29												R/W:	0	0	0	0	0	0
Job No.: 4I2335Z												Construction:	0	0	0	0	0	0
Length: 0.20	MPO: Y										FFOS:	0	4,727	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs					Fed: 0	State: 4,727	Local: 0					Payments:	0	4,727	0	0	0	
Sec Cat: System Expansion	Awd Date: N/A		Anticipated Fed Cat: State															
TIP #: 	Future Cost: 0				Estimate Total: 4,727													
County: Platte	Payment to Platte City for sidewalk improvements from Hampton Road to Platte Falls Road. \$101,234 Cost Share.											Engineering:	0	2	0	0	0	0
Route: MO 92												R/W:	0	0	0	0	0	0
Job No.: 4P3107												Construction:	0	0	0	0	0	0
Length: 0.77	MPO: Y										FFOS:	0	101	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs					Fed: 0	State: 123	Local: 0					Payments:	0	121	0	0	0	
Sec Cat: Enhancements	Awd Date: N/A		Anticipated Fed Cat: State															
TIP #: 	Future Cost: 0				Estimate Total: 123													
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the district operations budget.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4I3010												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs					AC-State: 1,308	State: 327	Local: 0					Payments:	0	0	0	1,635	0	0
Sec Cat: Systems Operations	Awd Date: N/A		Anticipated Fed Cat: S.T.P.															
TIP #: 990228	Future Cost: 0				Estimate Total: 1,635													
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4I3013												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety					Fed: 140	State: 16	Local: 0					Payments:	0	156	0	0	0	
Sec Cat: Safety	Awd Date: N/A		Anticipated Fed Cat: Safety															
TIP #: 990229	Future Cost: 0				Estimate Total: 156													
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.											Engineering:	0	0	2	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4I3043												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety					Fed: 148	State: 16	Local: 0					Payments:	0	0	162	0	0	
Sec Cat: Urban Safety	Awd Date: N/A		Anticipated Fed Cat: Safety															
TIP #: 990230	Future Cost: 0				Estimate Total: 164													

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	0	0	2	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 413044						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety					Fed: 148 State: 16 Local: 0	Payments:	0	0	0	162	0
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety									
TIP #: 990231	Future Cost: 0				Estimate Total: 164						
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	0	0	0	2
Route: Various						R/W:	0	0	0	0	0
Job No.: 413045						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety					Fed: 148 State: 16 Local: 0	Payments:	0	0	0	0	162
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety									
TIP #: 990232	Future Cost: 0				Estimate Total: 164						
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$1.935 million transferring to MoDOT's operations budget. \$1.705 million from KDOT.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4Q2306						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	1,705	0	0	0
Fund Cat: Major Projects & Emerging Needs					AC-State: 2,400 State: 0 Local: 1,705	Payments:	0	4,105	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: 990177	Future Cost: 0				Estimate Total: 4,105						
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the district operations budget.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4Q2307						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					AC-State: 1,308 State: 327 Local: 0	Payments:	0	1,635	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: 990233	Future Cost: 0				Estimate Total: 1,635						
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the district operations budget.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4Q2350						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					AC-State: 1,308 State: 327 Local: 0	Payments:	0	0	1,635	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: 990234	Future Cost: 0				Estimate Total: 1,635						

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	System at the Transportation Management Center (TMC) building. \$1.935 million	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q2351	transferring to MoDOT's operations budget. \$1.705 million from KDOT.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	1,705	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,400 State: 0 Local: 1,705	Payments:	0	0	4,105	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 990178	Future Cost: 0 Estimate Total: 4,105										
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	System at the Transportation Management Center (TMC) building. \$1.935 million	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3000	transferring to MoDOT's operations budget. \$1.705 million from KDOT.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	1,705	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,400 State: 0 Local: 1,705	Payments:	0	0	0	4,105	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 990192	Future Cost: 0 Estimate Total: 4,105										
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	System at the Transportation Management Center (TMC) building. \$1.935 million	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3040	transferring to MoDOT's operations budget. \$1.705 million from KDOT.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	1,705	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,400 State: 0 Local: 1,705	Payments:	0	0	0	0	4,105	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 990235	Future Cost: 0 Estimate Total: 4,105										
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	transferred to the district operations budget.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3041		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,308 State: 327 Local: 0	Payments:	0	0	0	0	1,635	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 990236	Future Cost: 0 Estimate Total: 1,635										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges for urban Kansas City	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	District. Formerly District 4 SAS payments. Funding for right of way in 2009 from	R/W:	61	0	0	0	0	0	0	0	0
Job No.: 5B0800S	contractor.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	61	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 18,795 Local: 0	Payments:	15,224	3,759	3,759	3,759	3,759	3,759	3,759	3,759	3,759
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 990107	Future Cost: 50,001 - 75,000 Estimate Total: 34,080										

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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	7,529	16,401	1,705	1,705	1,705	0
Total R/W:	61	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	22,692	24,665	9,661	17,161	9,661	3,759
Sub-Total:	22,753	24,665	9,661	17,161	9,661	3,759
Total Engineering:	48	2	2	2	2	0
Grand Total:	22,801	24,667	9,663	17,163	9,663	3,759
		2015	2016	2017	2018	2019
State		19,114	4,102	11,602	4,102	3,759
AC-State		3,708	3,708	3,708	3,708	0
Local		1,705	1,705	1,705	1,705	0
Sub-total State		24,527	9,515	17,015	9,515	3,759
Federal						
Sub-total Federal		140	148	148	148	0
Grand Total		24,667	9,663	17,163	9,663	3,759

Project Count: 20

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District Kansas City

TMA

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	9,402	126,637	18,809	1,719	1,705	0
Total R/W:	3,072	1,797	0	0	0	0
Total Construction:	0	189,607	109,054	23,356	6,623	0
Paybacks:	22,692	24,665	9,661	17,161	9,661	3,759
Sub-Total:	25,764	216,069	118,715	40,517	16,284	3,759
Total Engineering:	10,903	14,039	9,932	1,883	538	0
Grand Total:	36,667	230,108	128,647	42,400	16,822	3,759
		2015	2016	2017	2018	2019
State		31,787	18,775	16,419	5,288	3,759
AC-State		81,451	64,876	6,704	8,238	0
Local		40,498	27,494	1,705	1,705	0
Sub-total State		153,736	111,145	24,828	15,231	3,759
Federal						
Sub-total Federal		76,372	17,502	17,572	1,591	0
Grand Total		230,108	128,647	42,400	16,822	3,759

Project Count: 100

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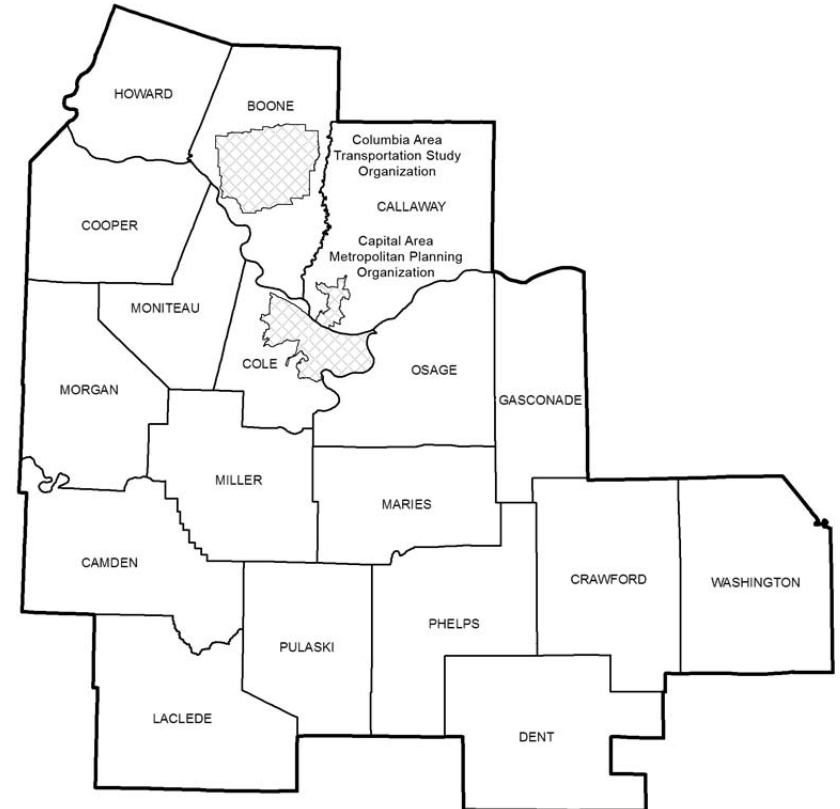
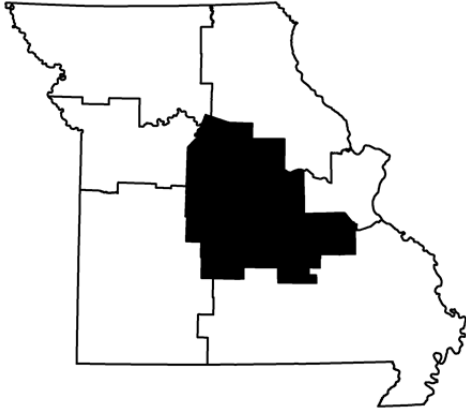
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District Kansas City

TMA

Dollars in Thousands



MoDOT's Central District



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Boone	Pavement improvements from Rte. WW to Rte. 763. Project includes portions of Rtes. AC, WW, 63 Connector, PP and 763.						Engineering:	12	10	399	0	0	0
Route: US 63							R/W:	0	0	0	0	0	0
Job No.: 5P3010B							Construction:	0	0	5,534	0	0	0
Length: 6.78	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,754 State: 1,189 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 5,955												
County: Boone	Bridge improvements over Gans Creek. \$113,000 Boone County (BRO) soft match credit and \$452,000 Boone County off-system bridge (BRO) funds. Project involves bridge G0739.						Engineering:	0	28	67	0	0	0
Route: OR 63							R/W:	0	0	0	0	0	0
Job No.: 5S3089							Construction:	0	0	582	0	0	0
Length: 0.05	MPO: Y							FFOS:	0	0	565	0	0
Fund Cat: Taking Care Of System	Fed: 541 State: 136 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0 Estimate Total: 677												
County: Boone	Bridge improvements over Bonne Femme Creek. Project involves bridge G0740.						Engineering:	0	31	72	0	0	0
Route: OR 63							R/W:	0	0	0	0	0	0
Job No.: 5S3090							Construction:	0	0	636	0	0	0
Length: 0.13	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 592 State: 147 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 739												
County: Boone	Bridge improvements over Business Loop 70, Garth Avenue and Rte. 763 in Columbia. Design/Build project. Project involves bridges L0845, L0846 and L0284.						Engineering:	365	1,726	0	0	0	0
Route: IS 70							R/W:	0	10	0	0	0	0
Job No.: 5I2172							Construction:	0	18,363	0	0	0	0
Length: 2.28	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 16,079 State: 4,020 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 15	Anticipated Fed Cat: NHPP Federal Oversight											
TIP #: 2010-21	Future Cost: 0 Estimate Total: 20,464												
County: Boone	Pavement improvements on eastbound lanes from the Lake of the Woods interchange to the bridge over Cedar Creek.						Engineering:	83	20	219	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 5I2176							Construction:	0	0	2,990	0	0	0
Length: 5.72	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 2,906 State: 323 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 15	Anticipated Fed Cat: NHPP											
TIP #: 2010-22	Future Cost: 0 Estimate Total: 3,312												

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Boone	Pavement improvements on the eastbound and westbound lanes from the Missouri River to the Montgomery County line.						Engineering:	25	25	1,467	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 5I3001							Construction:	0	0	9,559	0	0	0
Length: 5.80	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 9,945 State: 1,106 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 15	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 11,076												
County: Boone	Payment to Columbia for pedestrian median barrier on College Avenue. \$659,000						Engineering:	0	0	0	0	0	0
Route: MO 763	Statewide Enhancement funds for project STP-2100(522).						R/W:	0	0	0	0	0	0
Job No.: 5S3033							Construction:	0	659	0	0	0	0
Length: 0.24	MPO: Y							FFOS:	0	659	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 527 State: 132 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Regional	Awd Date: Let by Others	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0 Estimate Total: 659												
County: Boone	Bridge improvements from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits. Project involves bridges A0557 over Perche Creek and A0558 over Rocky Fork Creek.						Engineering:	115	168	0	0	0	0
Route: RT E							R/W:	0	0	0	0	0	0
Job No.: 5S2182							Construction:	0	1,210	0	0	0	0
Length: 1.00	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,102 State: 276 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: NHPP											
TIP #: 2010-25	Future Cost: 0 Estimate Total: 1,493												
County: Boone	Pavement improvements from Rte. 63 to Rte. 124 at Harrisburg.						Engineering:	0	57	0	0	0	0
Route: RT F							R/W:	0	0	0	0	0	0
Job No.: 5L1500G							Construction:	0	687	0	0	0	0
Length: 13.28	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 596 State: 148 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Spring 15	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0 Estimate Total: 744												
County: Boone	Bridge improvements over Hinkson Creek, 1 mile east of Hallsville. Project involves bridge N0842.						Engineering:	45	44	0	0	0	0
Route: RT OO							R/W:	0	1	0	0	0	0
Job No.: 5S2226							Construction:	0	428	0	0	0	0
Length: 0.10	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 379 State: 94 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 518												

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District Central

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Boone	Pavement improvements from the end of state maintenance to south of Hanover	Engineering:	3	20	0	0	0	0	0	0	0
Route: RT PP	Boulevard in Columbia.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3077		Construction:	0	237	0	0	0	0	0	0	0
Length: 5.68	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 206 State: 51 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 15										
TIP #: Future Cost: 0	Anticipated Fed Cat: S.T.P.										
	Estimate Total: 260										
County: Boone	Bridge improvements over Sugar Branch, 2 miles south of I-70. Project involves bridge	Engineering:	33	39	0	0	0	0	0	0	0
Route: RT UU	N0984.	R/W:	0	1	0	0	0	0	0	0	0
Job No.: 5S2227		Construction:	0	613	0	0	0	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 522 State: 131 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 15										
TIP #: 2012-9	Anticipated Fed Cat: NHPP										
	Future Cost: 0										
	Estimate Total: 686										
County: Callaway	Bridge maintenance in the westbound lanes over the Missouri River in Jefferson City.	Engineering:	35	50	555	0	0	0	0	0	0
Route: US 54	Project involves bridge L0550.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P2189		Construction:	0	0	7,210	0	0	0	0	0	0
Length: 0.59	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 6,252 State: 1,563 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 15										
TIP #: 2013-24	Anticipated Fed Cat: NHPP										
	Future Cost: 0										
	Estimate Total: 7,850										
County: Callaway	Scour mitigation at the Missouri River in Jefferson City. Project involves bridge L0550.	Engineering:	10	20	167	0	0	0	0	0	0
Route: US 54		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P2189B		Construction:	0	0	2,060	0	0	0	0	0	0
Length: 0.59	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,798 State: 449 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 15										
TIP #: 2013-23	Anticipated Fed Cat: NHPP										
	Future Cost: 0										
	Estimate Total: 2,257										
County: Callaway	Pavement improvements on the eastbound lanes near Kingdom City from Bus. 54 north	Engineering:	20	5	130	0	0	0	0	0	0
Route: US 54	junction to east of County Road 147. \$20,000 Strategic Highway Research Program	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5P3011	(SHRP2) funds.	Construction:	0	0	1,933	0	0	0	0	0	0
Length: 6.20	MPO: N	FFOS:	0	0	20	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,654 State: 414 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15										
TIP #: Future Cost: 0	Anticipated Fed Cat: NHPP										
	Estimate Total: 2,088										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Callaway	Pavement improvements on the westbound lanes near Kingdom City from west of County Road 147 to north of Bus. 54.				Engineering:	15	5	130	0	0
Route:	US 54					R/W:	0	0	0	0	0
Job No.:	5P3012					Construction:	0	0	1,875	0	0
Length:	6.12	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,608	State:	402	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,025						
County:	Callaway	Pavement improvements in the eastbound and westbound lanes from near Rte. 94 at Jefferson City to Bus. 54 north junction at Fulton.				Engineering:	0	49	750	0	0
Route:	US 54					R/W:	0	0	0	0	0
Job No.:	5P3074B					Construction:	0	0	10,506	0	0
Length:	24.57	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	9,044	State:	2,261	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	11,305						
County:	Callaway	Pavement and shoulder improvements from east of Rte. 54 in Callaway County to Rte. 19 in Montgomery County.				Engineering:	9	20	651	0	0
Route:	MO 94					R/W:	0	5	0	0	0
Job No.:	5S3049					Construction:	0	0	6,764	0	0
Length:	43.75	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,952	State:	1,488	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:	2013-22	Future Cost:	0	Estimate Total:	7,449						
County:	Callaway	Pavement improvements from Rte. D in Audrain County to I-70 in Callaway County.				Engineering:	1	41	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0
Job No.:	5L1500B					Construction:	0	574	0	0	0
Length:	11.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	492	State:	123	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	616						
County:	Camden	Capacity improvements from Lake Road 5-36 to Jet Ski Road, 0.3 mile north of the Hurricane Deck School. Cost Share project with Sunrise Beach. \$634,511 Sunrise Beach and \$533,518 Cost Share funds.				Engineering:	101	125	0	0	0
Route:	MO 5					R/W:	9	0	0	0	0
Job No.:	5P2187					Construction:	0	1,184	0	0	0
Length:	1.00	MPO:	N			FFOS:	0	1,169	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	649	State:	25	Local:	635				
Sec Cat:	System Expansion	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,419						

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District Central

Dollars in Thousands



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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Camden Route: US 54 Job No.: 5P3010D Length: 7.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 3,448	Pavement improvements on the eastbound and westbound lanes from Bus. 5 in Camdenton to east of Rte. Y.						Engineering: 10	10	224	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	3,204	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Camden Route: RT A Job No.: 5S2200 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 370	Bridge improvements over Boer Creek, 3.5 miles west of Richland. Project involves bridge A2096.						Engineering: 30	39	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	301	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Camden Route: RT A Job No.: 5S3009D Length: 26.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 999	Pavement improvements from Rte. 54 to Rte. 7. Includes Rte. 7 and Rte. T in Camden County.						Engineering: 0	66	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	933	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Camden Route: RT Y Job No.: 5L1500D Length: 2.77 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 2,099	Pavement and shoulder improvements from Rte. 54 to state maintenance ends. Includes pavement improvements on Rte. D and Rte. J in Camden County and Rte. D in Laclede County.						Engineering: 0	172	0	0	0	0
							R/W: 0	5	0	0	0	0
							Construction: 0	1,922	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Cole Route: US 50 Job No.: 5P0820D Length: 1.08 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Awd Date: Fall 14 Anticipated Fed Cat: Earmark TIP #: Future Cost: 0 Estimate Total: 24,384	Interchange at Lafayette Street and capacity improvements from Monroe St. to Clark Ave. and improve Lafayette St. between Miller & McCarty St. \$999,829 FY2010 Approp. Demo ID MO237, \$140,400 Jefferson City, \$1,332,834 Cole Co. funds and \$25,000 CO Traffic budget.						Engineering: 1,895	2,265	0	0	0	0
							R/W: 2,348	0	0	0	0	0
							Construction: 0	17,876	0	0	0	0
							FFOS: 0	2,498	0	0	0	0
							Payments: 0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Cole Route: US 50 Job No.: 5P3007 Length: 5.84 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: 2013-03 Future Cost: 0 Estimate Total: 1,378	Pavement improvements on the eastbound and westbound lanes from east of Truman Boulevard to west of Dix Road in Jefferson City.						Engineering: 8	5	183	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,182	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Cole Route: US 50 Job No.: 5P3007B Length: 2.39 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: 2013-03 Future Cost: 0 Estimate Total: 1,460	Pavement improvements on the eastbound and westbound lanes from west of Eastland Drive to Liberty Road in Jefferson City.						Engineering: 0	106	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	1,354	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Cole Route: US 50 Job No.: 5P3014 Length: 3.79 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: 2013-04 Future Cost: 0 Estimate Total: 1,160	Pavement improvements from west of Dix Road to east of Clark Avenue in Jefferson City.						Engineering: 4	10	106	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,040	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Cole Route: BU 50 Job No.: 5S3005 Length: 2.44 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: 2013-06 Future Cost: 0 Estimate Total: 929	Pavement improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City.						Engineering: 6	2	59	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	862	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Cole Route: BU 50 Job No.: 5S3005B Length: 2.40 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: 2013-06 Future Cost: 0 Estimate Total: 1,095	ADA improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City.						Engineering: 25	189	0	0	0	0
							R/W: 0	169	0	0	0	0
							Construction: 0	712	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Cole	Bridge improvements at Clark Avenue over Rte. 50 in Jefferson City. Project involves					Engineering:	10	53	0	0	0
Route: CST CLARK AVE	bridge A0569.					R/W:	0	0	0	0	0
Job No.: 5P3015B						Construction:	0	630	0	0	0
Length: 0.26	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 546 State: 137 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 14	Anticipated Fed Cat: NHPP									
TIP #: 2013-21	Future Cost: 0				Estimate Total: 693						
County: Cole	Bridge improvements at Dix Road over Rte. 50 in Jefferson City. Project involves bridge					Engineering:	17	2	3	5	68
Route: CST DIX RD	A1187.					R/W:	0	0	0	0	0
Job No.: 5P3015						Construction:	0	0	0	0	1,004
Length: 0.08	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 865 State: 217 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP									
TIP #: 2013-05	Future Cost: 0				Estimate Total: 1,099						
County: Cooper	Pavement improvements from Rte. 98 in Cooper County to Rte. 87 in Moniteau County.					Engineering:	0	102	0	0	0
Route: MO 179						R/W:	0	0	0	0	0
Job No.: 5S3007E						Construction:	0	1,078	0	0	0
Length: 7.98	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 943 State: 237 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Spring 15	Anticipated Fed Cat: S.T.P.									
TIP #: 2013-05	Future Cost: 0				Estimate Total: 1,180						
County: Cooper	Pavement improvements at the I-70 interchange at Booneville.					Engineering:	0	8	58	0	0
Route: MO 5						R/W:	0	0	0	0	0
Job No.: 5P3074D						Construction:	0	0	721	0	0
Length: 0.51	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 629 State: 158 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.									
TIP #: 2013-05	Future Cost: 0				Estimate Total: 787						
County: Cooper	Job Order Contracting for pavement repair in Cooper, Boone and Callaway Counties.					Engineering:	0	23	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 0I3001G						Construction:	0	250	0	0	0
Length: 78.03	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 245 State: 28 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 15	Anticipated Fed Cat: NHPP									
TIP #: 2013-05	Future Cost: 0				Estimate Total: 273						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Cooper	Pavement improvements in the eastbound and westbound lanes east of Boonville from					Engineering:	39	113	0	0	0
Route: IS 70	Rte. 87 to Boone County.					R/W:	0	0	0	0	0
Job No.: 513005						Construction:	0	1,631	0	0	0
Length: 6.68	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,570 State: 174 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,783										
County: Cooper	Pavement improvements on the westbound lanes from Rte. 87 to Rte. B.					Engineering:	10	30	171	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 513026						Construction:	0	0	765	0	0
Length: 2.83	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 869 State: 97 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 976										
County: Cooper	Bridge improvements over Long Branch, 0.4 mile north of Rte. BB, in Otterville. Project					Engineering:	38	23	80	0	0
Route: RT A	involves bridge G0731.					R/W:	0	1	0	0	0
Job No.: 5S2201						Construction:	0	0	643	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 598 State: 149 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 15 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 785										
County: Cooper	Bridge improvements over Smiley Creek 4 miles north of Tipton. Project involves bridge					Engineering:	21	31	85	0	0
Route: RT AA	A2488.					R/W:	0	1	0	0	0
Job No.: 5S2224						Construction:	0	0	722	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 672 State: 167 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 15 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 860										
County: Cooper	ADA improvements in Howard and Cooper Counties. \$448,000 Statewide Transportation					Engineering:	0	54	0	0	0
Route: Various	Enhancement funds.					R/W:	0	50	0	0	0
Job No.: 5S3008C						Construction:	0	500	0	0	0
Length: 0.00	MPO: N					FFOS:	0	440	0	0	0
Fund Cat: Taking Care Of System	Fed: 483 State: 121 Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 15 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 604										

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District Central

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Cooper	Bridge improvements over Heaths Creek, 1.9 miles south of I-70. Project involves bridge					Engineering:	10	12	99	0	0
Route: RT Z	N0047.					R/W:	0	1	0	0	0
Job No.: 5S3052						Construction:	0	0	600	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 570 State: 142 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 722										
County: Crawford	Pavement improvements on eastbound lanes from Rte. J in Bourbon to Franklin County					Engineering:	9	11	102	0	0
Route: IS 44	line in Sullivan.					R/W:	0	0	0	0	0
Job No.: 9I2229						Construction:	0	0	1,355	0	0
Length: 5.17	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,321 State: 147 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 15 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,477										
County: Crawford	Pavement improvements from Rte. 19 to Old Rte. 66 at Bourbon. Includes Rte. CC in					Engineering:	0	145	0	0	0
Route: RT C	Crawford County and Rte. A in Washington County.					R/W:	0	0	0	0	0
Job No.: 5S3007C						Construction:	0	1,682	0	0	0
Length: 31.44	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,462 State: 365 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Spring 15 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 1,827										
County: Dent	ADA improvements in Salem from Rte. 72 to Rte. 32. Includes Rte. 19 from Rte. 32 to					Engineering:	0	56	0	0	0
Route: RT J	East 11th Street. \$124,000 Statewide Transportation Enhancement funds.					R/W:	0	20	0	0	0
Job No.: 5S3008B						Construction:	0	530	0	0	0
Length: 2.00	MPO: N					FFOS:	0	124	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 485 State: 121 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 15 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 606										
County: Gasconade	Bridge improvements over Crider Creek, 1.6 miles south of Rte. Y. Project involves					Engineering:	5	12	94	0	0
Route: RT A	bridge X0984.					R/W:	0	0	0	0	0
Job No.: 5S3048						Construction:	0	0	715	0	0
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 657 State: 164 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 15 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 826										

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Engineering includes PE costs, CE costs and R/W incidentals.

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											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Gasconade	Pavement improvements from Rte. 19 to Rte. H.										Engineering:	4	29	0	0	0	0
Route: RT E											R/W:	0	0	0	0	0	0
Job No.: 5S3035											Construction:	0	313	0	0	0	0
Length: 5.62	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 273	State: 69	Local: 0							Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0	Estimate Total: 346															
County: Gasconade	Bridge improvements over Third Creek, 6.8 miles south of Rte. 50. Project involves bridge R0407.										Engineering:	5	10	10	51	0	0
Route: RT P											R/W:	0	0	0	0	0	0
Job No.: 5S3047											Construction:	0	0	0	497	0	0
Length: 0.06	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 455	State: 113	Local: 0							Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0	Estimate Total: 573															
County: Gasconade	Pavement improvements from Rte. 50 to state maintenance ends. Project includes Rte. D and Rte. N in Gasconade and Osage Counties and Rte. M in Maries County.										Engineering:	0	53	0	0	0	0
Route: RT T											R/W:	0	0	0	0	0	0
Job No.: 5S3009B											Construction:	0	737	0	0	0	0
Length: 12.20	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 633	State: 157	Local: 0							Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0	Estimate Total: 790															
County: Howard	Bridge improvements over Moniteau Creek 0.1 mile north of Rte. CC near Fayette. Project involves bridge X0469.										Engineering:	109	57	0	0	0	0
Route: RT A											R/W:	0	0	0	0	0	0
Job No.: 2S2206											Construction:	0	610	0	0	0	0
Length: 0.11	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 534	State: 133	Local: 0							Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0	Estimate Total: 776															
County: Howard	Bridge improvements over Adams Fork 0.6 mile west of Rte. 5. Project involves bridge T0116.										Engineering:	27	67	0	0	0	0
Route: RT E											R/W:	0	1	0	0	0	0
Job No.: 2S0430											Construction:	0	519	0	0	0	0
Length: 0.40	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 470	State: 117	Local: 0							Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0	Estimate Total: 614															

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County:	Laclede	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	30	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	013001O					Construction:	0	350	0	0	0
Length:	111.12	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	341	State:	39	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	380						
County:	Laclede	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	16	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	013001P					Construction:	0	150	0	0	0
Length:	112.01	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	149	State:	17	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	166						
County:	Laclede	Pavement improvements in the eastbound lanes from 0.6 mile west of Rte. F to 0.6 mile west of Rte. 133.				Engineering:	3	3	55	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	513004					Construction:	0	0	708	0	0
Length:	8.31	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	689	State:	77	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	769						
County:	Laclede	Pavement improvements in the westbound lanes from east of the Gasconade River to west of Bear Creek. Two disconnected sections.				Engineering:	6	50	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	513095					Construction:	0	714	0	0	0
Length:	7.90	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	688	State:	76	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	770						
County:	Laclede	ADA improvements from south of Rte. 64 to south of I-44 in Lebanon. \$650,000 Statewide Transportation Enhancement funds and \$7,430 District Transportation Enhancement funds.				Engineering:	1	208	0	0	0
Route:	MO 5					R/W:	0	404	0	0	0
Job No.:	5P3069					Construction:	0	591	0	0	0
Length:	2.26	MPO:	N			FFOS:	0	657	0	0	0
Fund Cat:	Taking Care Of System	Fed:	962	State:	241	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Spring 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,204						

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												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Laclede Route: RT F Job No.: 8S2367 Length: 0.10 MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 152 State: 36 Local: 0 Sec Cat: Systems Operations Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 229	Engineering:	41	25	0	0	0	0										
	R/W:	0	1	0	0	0	0										
	Construction:	0	162	0	0	0	0										
	FFOS:	0	163	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Maries Route: US 63 Job No.: 5P3010C Length: 6.95 MPO: N Fund Cat: Taking Care Of System AC-State: 1,397 State: 349 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,756	Engineering:	10	120	0	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	1,626	0	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Maries Route: MO 68 Job No.: 5L1500E Length: 11.79 MPO: N Fund Cat: Taking Care Of System AC-State: 1,647 State: 411 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 2,058	Engineering:	0	151	0	0	0	0										
	R/W:	0	5	0	0	0	0										
	Construction:	0	1,902	0	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Miller Route: MO 42 Job No.: 5S3009C Length: 33.16 MPO: N Fund Cat: Taking Care Of System AC-State: 601 State: 150 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 751	Engineering:	0	50	0	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	701	0	0	0	0										
	FFOS:	0	20	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Miller Route: MO 87 Job No.: 5S3003 Length: 0.14 MPO: N Fund Cat: Taking Care Of System Fed: 454 State: 114 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 578	Engineering:	10	20	56	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	492	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Miller Route: RT P Job No.: 5S3007B Length: 1.13 MPO: N Fund Cat: Taking Care Of System AC-State: 65 State: 17 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 82	Engineering:	0	8	0	0	0										
	R/W:	0	0	0	0	0										
	Construction:	0	74	0	0	0										
	FFOS:	0	0	0	0	0										
	Payments:	0	0	0	0	0										
County: Miller Route: RT Y Job No.: 5L1500C Length: 7.17 MPO: N Fund Cat: Taking Care Of System AC-State: 1,473 State: 367 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,840	Engineering:	0	132	0	0	0										
	R/W:	0	1	0	0	0										
	Construction:	0	1,707	0	0	0										
	FFOS:	0	0	0	0	0										
	Payments:	0	0	0	0	0										
County: Moniteau Route: MO 179 Job No.: 5S3050 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 381 State: 96 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 479	Engineering:	2	5	37	0	0										
	R/W:	0	0	0	0	0										
	Construction:	0	0	435	0	0										
	FFOS:	0	0	0	0	0										
	Payments:	0	0	0	0	0										
County: Moniteau Route: MO 87 Job No.: 5S3088 Length: 18.79 MPO: N Fund Cat: Taking Care Of System AC-State: 2,286 State: 571 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 2,872	Engineering:	15	305	0	0	0										
	R/W:	0	1	0	0	0										
	Construction:	0	2,551	0	0	0										
	FFOS:	0	0	0	0	0										
	Payments:	0	0	0	0	0										
County: Morgan Route: MO 135 Job No.: 5S3007F Length: 20.65 MPO: N Fund Cat: Taking Care Of System AC-State: 2,476 State: 619 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 3,095	Engineering:	0	220	0	0	0										
	R/W:	0	0	0	0	0										
	Construction:	0	2,875	0	0	0										
	FFOS:	0	0	0	0	0										
	Payments:	0	0	0	0	0										

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Morgan Route: RT AA Job No.: 5S3030 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 15 Anticipated Fed Cat: TIP #: Future Cost: 0 Estimate Total: 361	Bridge improvements over Indian Creek, 1 mile south of Barnett. Project involves bridges Y0528 and Y0529. Fed: 287 State: 71 Local: 0 NHPP					Engineering: 3 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	6 17 0 0 0	27 0 308 0 0	0 0 0 0 0	0 0 0 0 0						
County: Morgan Route: RT M Job No.: 5S0861 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: TIP #: Future Cost: 0 Estimate Total: 563	Bridge improvements over Haw Creek, 0.4 mile east of the Pettis/Morgan County line. Project involves bridge A1865. Fed: 401 State: 100 Local: 0 NHPP					Engineering: 62 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	41 0 458 0 0	0 0 0 0 0	0 0 0 0 0						
County: Morgan Route: Various Job No.: 5S3008D Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 15 Anticipated Fed Cat: TIP #: Future Cost: 0 Estimate Total: 604	ADA improvements in Morgan, Moniteau and Miller Counties. \$448,000 Statewide Transportation Enhancement funds. AC-State: 483 State: 121 Local: 0 S.T.P.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	54 50 500 440 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Osage Route: US 50 Job No.: 5P2214 Length: 6.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Summer 14 Anticipated Fed Cat: TIP #: Future Cost: 0 Estimate Total: 1,064	Pavement improvements from east of the Maries River to County Road 604 west of Linn. Project to be completed for relinquishment of existing route to Osage County. AC-State: 836 State: 208 Local: 0 NHPP					Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	67 0 977 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Osage Route: US 50 Job No.: 5P3005 Length: 1.95 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Spring 15 Anticipated Fed Cat: TIP #: Future Cost: 0 Estimate Total: 905	Pavement improvements in Linn from 0.2 mile east of Rte. 100 to 0.3 mile east of Rte. 89. AC-State: 722 State: 179 Local: 0 NHPP					Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	54 20 827 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Osage	Pavement improvements from Linn to east of Rosebud.					Engineering:	0	30	471	0	0
Route: US 50						R/W:	0	0	0	0	0
Job No.: 5P3074C						Construction:	0	0	6,559	0	0
Length: 32.50	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,648 State: 1,412 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 15	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 7,060						
County: Osage	Bridge improvements over Third Creek 4 miles north of Belle. Project involves bridge					Engineering:	7	42	0	0	0
Route: RT Y	R0259.					R/W:	0	0	0	0	0
Job No.: 5S3001						Construction:	0	294	0	0	0
Length: 0.14	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 269 State: 67 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 14	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 343						
County: Phelps	Repair slide 0.3 mile east of Martin Springs interchange.					Engineering:	2	34	0	0	0
Route: IS 44						R/W:	0	4	0	0	0
Job No.: 5I3097						Construction:	0	255	0	0	0
Length: 0.15	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 263 State: 30 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 14	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 295						
County: Phelps	Pavement improvements on the eastbound and westbound lanes from 1 mile east of Rte. D					Engineering:	1,924	40	689	0	0
Route: IS 44	to 1.2 miles east of Rte. F in Crawford County.					R/W:	0	0	0	0	0
Job No.: 9I0576						Construction:	0	0	8,912	0	0
Length: 8.34	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 8,677 State: 964 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 15	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 11,565						
County: Phelps	Pavement improvements from 0.7 mile south of Rte. CC in Phelps County to Rte. CC in					Engineering:	10	12	10	391	0
Route: US 63	Texas County.					R/W:	0	0	0	0	0
Job No.: 5P3054						Construction:	0	0	0	6,120	0
Length: 24.98	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,227 State: 1,306 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2017	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 6,543						

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Phelps Route: MO 8 Job No.: 5P3009 Length: 2.51 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Awd Date: Fall 15 TIP #: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,194	Pavement and shoulder improvements from west of Rte. 68 to near Crawford County.					Engineering: 19	22	62	0	0	0						
						R/W: 0	50	0	0	0	0						
						Construction: 0	0	1,041	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Phelps Route: MO 8 Job No.: 9P2205D Length: 2.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 15 TIP #: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 504	Pavement improvements near St. James from 0.2 mile west of Asher Creek to 1 mile east of Meramec River in Crawford County.					Engineering: 10	5	30	0	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	0	459	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Phelps Route: MO 8 Job No.: 9P2221 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 14 TIP #: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,457	Bridge replacement over Dry Fork Creek, approximately 0.7 mile north of Rte. 68. Project involves bridge L0188.					Engineering: 206	345	0	0	0	0						
						R/W: 10	0	0	0	0	0						
						Construction: 0	1,896	0	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Pulaski Route: MO 17 Job No.: 5P3029 Length: 0.66 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Awd Date: Fall 15 TIP #: Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 2,039	Intersection and capacity improvements from Rte. H to Rte. T. \$714,294 Cost Share and \$1,020,420 Waynesville.					Engineering: 50	101	127	0	0	0						
						R/W: 0	264	0	0	0	0						
						Construction: 0	0	1,497	0	0	0						
						FFOS: 0	280	1,455	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Pulaski Route: RT D Job No.: 5S3007D Length: 4.54 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Spring 15 TIP #: Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 1,125	Pavement improvements from Rte. 28 to Phelps County. Includes Rte. D in Phelps County and Rte. HH and Rte. BB in Pulaski County.					Engineering: 0	110	0	0	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	1,015	0	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Pulaski	Pavement improvements near St. Robert from the end of state maintenance to I-44.						Engineering:	90	47	0	0	0	0
Route: RT Y							R/W:	0	0	0	0	0	0
Job No.: 9S0588							Construction:	0	725	0	0	0	0
Length: 6.70	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 618	State: 154	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Spring 15	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0	Estimate Total: 862											
County: Various	Enhancement projects at various locations in the Central District. \$990,000 Statewide						Engineering:	0	5	20	0	0	0
Route: Various	Transportation Enhancement funds.						R/W:	0	0	0	0	0	0
Job No.: 0P3011F							Construction:	0	0	990	0	0	0
Length: 0.00	MPO: N							FFOS:	0	0	990	0	0
Fund Cat: Taking Care Of System	Fed: 812	State: 203	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2016	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0	Estimate Total: 1,015											
County: Various	Pavement improvements on various minor routes in the Central District.						Engineering:	44	1	262	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 5L1600							Construction:	0	0	3,917	0	0	0
Length: 0.00	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,345	State: 835	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0	Estimate Total: 4,224											
County: Various	Pavement improvements on various minor routes in the Central District.						Engineering:	3	1	50	516	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 5L1700							Construction:	0	0	0	7,957	0	0
Length: 0.00	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 6,820	State: 1,704	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2017	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0	Estimate Total: 8,527											
County: Various	Pavement improvements at various minor route locations in the Central District.						Engineering:	2	2	134	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 5L3075							Construction:	0	0	1,939	0	0	0
Length: 0.00	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,661	State: 414	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0	Estimate Total: 2,077											

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the northern portion of the Central District.					Engineering:	3	37	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5P3003						Construction:	0	510	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 438 State: 109 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 15	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 550						
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the southern portion of the Central District.					Engineering:	3	37	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5P3004						Construction:	0	510	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 438 State: 109 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 15	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 550						
County: Various	Guardrail and chevron installation in Osage County. Includes chevron installation in Gasconade County. \$894,000 Open Container funds.					Engineering:	1	63	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5P3032						Construction:	0	894	0	0	0
Length: 0.00	MPO: N					FFOS:	0	894	0	0	0
Fund Cat: Safety					Fed: 862 State: 95 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 15	Anticipated Fed Cat: Safety									
TIP #:	Future Cost: 0				Estimate Total: 958						
County: Various	Pavement improvements at various major route locations in the Central District.					Engineering:	2	0	1	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5P3074						Construction:	0	0	9	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 8 State: 2 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 12						
County: Various	Flood repairs at various bridge locations in the Central District.					Engineering:	22	127	0	0	0
Route: Various						R/W:	47	0	0	0	0
Job No.: 5P3096						Construction:	0	1,052	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 944 State: 235 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 1,248						

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District Central

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2014-	7/2015-	7/2016-	7/2017-	7/2018-	
								6/2015	6/2016	6/2017	6/2018	6/2019	
County: Various	Pavement improvements on various minor routes in the Central District.						Engineering:	1	1	10	565	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 5S3042							Construction:	0	0	0	7,957	0	0
Length: 0.00	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 6,827	State: 1,706	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2017	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0		Estimate Total: 8,534										
County: Various	Pavement improvements on various minor routes in the Central District.						Engineering:	1	1	1	100	1,329	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 5S3043							Construction:	0	0	0	0	16,391	0
Length: 0.00	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 14,258	State: 3,564	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2018	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0		Estimate Total: 17,823										
County: Washington	Pavement and shoulder improvements from Rte. AA to Rte. 8 at Potosi.						Engineering:	2	23	0	0	0	0
Route: MO 185							R/W:	0	1	0	0	0	0
Job No.: 5S3046							Construction:	0	287	0	0	0	0
Length: 1.43	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 249	State: 62	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0		Estimate Total: 313										
County: Washington	Pavement improvements from Rte. 8 to Rte. 185. Includes Rte. U from Rte. 8 to Rte. M.						Engineering:	0	86	0	0	0	0
Route: RT AA							R/W:	0	0	0	0	0	0
Job No.: 5L1500F							Construction:	0	965	0	0	0	0
Length: 11.48	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 841	State: 210	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Spring 15	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0		Estimate Total: 1,051										

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District Central

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	0	7,344	3,030	0	0	0
Total R/W:	2,414	1,083	0	0	0	0
Total Construction:	0	79,643	89,182	22,531	17,395	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	2,414	80,726	89,182	22,531	17,395	0
Total Engineering:	5,733	8,936	7,964	1,628	1,397	0
Grand Total:	8,147	89,662	97,146	24,159	18,792	0
		2015	2016	2017	2018	2019
State		15,740	16,729	4,830	3,759	0
AC-State		48,476	67,831	18,886	14,176	0
Local		2,108	0	0	0	0
Sub-total State		66,324	84,560	23,716	17,935	0
Federal						
Sub-total Federal		23,338	12,586	443	857	0
Grand Total		89,662	97,146	24,159	18,792	0

Project Count: 94

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

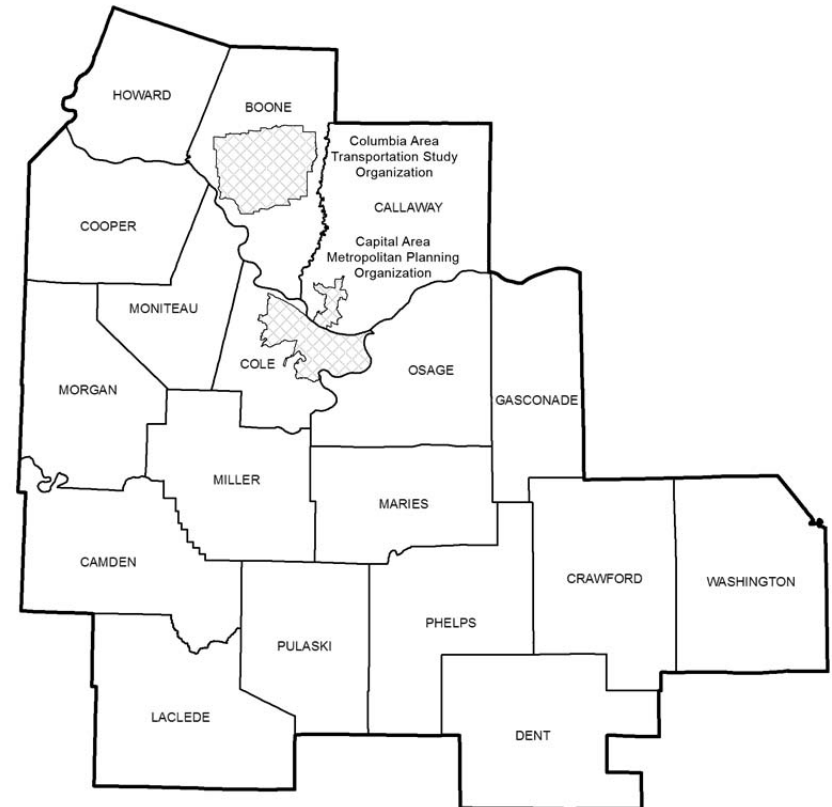
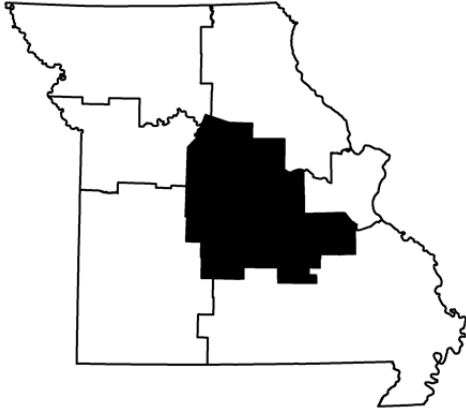
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District Central

Dollars in Thousands

PAYMENT PROJECTS



MoDOT's Central District



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Boone	Payment to Columbia for intersection and ADA improvements at the intersection of Old Rte. 63 in Columbia. \$496,050 Cost Share.					Engineering:	5	3	7	0	0	0					
Route: MO 740						R/W:	0	0	0	0	0	0					
Job No.: 5S3092						Construction:	0	0	0	0	0	0					
Length: 0.20	MPO: Y					FFOS:	0	0	496	0	0	0					
Fund Cat: Major Projects & Emerging Needs		Fed: 0	State: 712	Local: 0		Payments:	0	0	702	0	0	0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State															
TIP #:	Future Cost: 0		Estimate Total: 717														
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.					Engineering:	0	0	0	0	0	0					
Route: Various	Funding for right of way in 2009 from contractor. Formerly District 5 SAS payments.					R/W:	107	0	0	0	0	0					
Job No.: 5B0800T	Partially funded by the rural Kansas City and rural Southwest Districts.					Construction:	0	0	0	0	0	0					
Length: 0.00	MPO: Y					FFOS:	107	0	0	0	0	0					
Fund Cat: Taking Care Of System		Fed: 0	State: 22,840	Local: 0		Payments:	18,598	4,568	4,568	4,568	4,568	4,568					
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State															
TIP #:	Future Cost: 50,001 - 75,000		Estimate Total: 41,545														
County: Various	On-call work zone enforcement at various locations in the Central District.					Engineering:	0	0	0	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 5P3091						Construction:	0	0	0	0	0	0					
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Safety		Fed: 18	State: 2	Local: 0		Payments:	0	20	0	0	0	0					
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety															
TIP #:	Future Cost: 0		Estimate Total: 20														

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Section 4 - 1

District Central

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	107	0	496	0	0	0
Total R/W:	107	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	18,598	4,588	5,270	4,568	4,568	4,568
Sub-Total:	18,705	4,588	5,270	4,568	4,568	4,568
Total Engineering:	5	3	7	0	0	0
Grand Total:	18,710	4,591	5,277	4,568	4,568	4,568
		2015	2016	2017	2018	2019
State		4,573	5,277	4,568	4,568	4,568
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		4,573	5,277	4,568	4,568	4,568
Federal						
Sub-total Federal		18	0	0	0	0
Grand Total		4,591	5,277	4,568	4,568	4,568

Project Count: 3

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District Central

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Central

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	107	7,344	3,526	0	0	0
Total R/W:	2,521	1,083	0	0	0	0
Total Construction:	0	79,643	89,182	22,531	17,395	0
Paybacks:	18,598	4,588	5,270	4,568	4,568	4,568
Sub-Total:	21,119	85,314	94,452	27,099	21,963	4,568
Total Engineering:	5,738	8,939	7,971	1,628	1,397	0
Grand Total:	26,857	94,253	102,423	28,727	23,360	4,568
		2015	2016	2017	2018	2019
State	20,313	22,006	9,398	8,327	4,568	
AC-State	48,476	67,831	18,886	14,176	0	
Local	2,108	0	0	0	0	
Sub-total State	70,897	89,837	28,284	22,503	4,568	
Federal						
Sub-total Federal	23,356	12,586	443	857	0	
Grand Total	94,253	102,423	28,727	23,360	4,568	

Project Count: 97

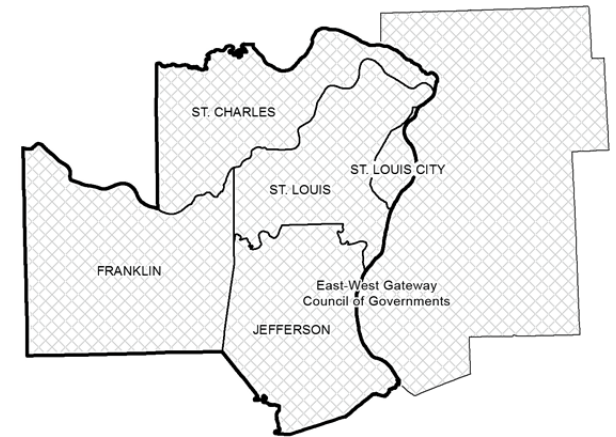
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District Central

Dollars in Thousands



TMA

MoDOT's St Louis District

East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the St Louis Metropolitan planning area boundary.)



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Franklin Route: MO 100 Job No.: 6S2227 Length: 0.21 MPO: Y Fund Cat: Safety Sec Cat: Urban Safety Awd Date: Fall 14 Anticipated Fed Cat: Safety TIP #: 4424G-10 Future Cost: 0 Estimate Total: 541	Intersection improvements at Rte. MM in Gray Summit. \$28,000 of improvements funded by adjacent property owner.					Engineering: 40	36	0	0	0	0						
						R/W: 20	0	0	0	0	0						
						Construction: 0	445	0	0	0	0						
						FFOS: 0	28	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Franklin Route: MO 185 Job No.: 6S3010F Length: 23.23 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,507	Pavement improvements from Rte. 100 to Rte. AC.					Engineering: 60	140	0	0	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	1,307	0	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Franklin Route: MO 185 Job No.: 6S3020 Length: 2.24 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: Winter 15 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 1,187	Pavement, shoulders and curve improvements from south of I-44 to west of the Meramec River.					Engineering: 77	81	0	0	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	1,029	0	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Franklin Route: MO 47 Job No.: 6P2321 Length: 0.87 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: 2017 Anticipated Fed Cat: NHPP Federal Oversight TIP #: 6063A-12 Future Cost: 0 Estimate Total: 58,591	Replace bridge over the Missouri River from Augusta Bottom road to Third Street in Washington. \$500,000 Washington, \$250,000 Franklin County and \$50,000 Warren County. Project involves bridge K0969.					Engineering: 3,110	25	25	3,356	0	0						
						R/W: 476	0	0	0	0	0						
						Construction: 0	0	0	51,599	0	0						
						FFOS: 0	0	0	800	0	0						
						Payments: 0	0	0	0	0	0						
County: Franklin Route: MO 47 Job No.: 6P2348 Length: 0.45 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: 5306C-11 Future Cost: 0 Estimate Total: 4,032	Bridge improvements over Flat Creek. Project involves bridge A0499.					Engineering: 115	301	0	0	0	0						
						R/W: 0	735	0	0	0	0						
						Construction: 0	2,881	0	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						

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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Franklin Route: RT AJ Job No.: 6S2378 Length: 0.12 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: 5530-11 Future Cost: 0 Estimate Total: 737	Bridge improvements at St. John's Creek. Project involves bridge N0854.						Engineering: 64 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	15 0 0 0 0	46 0 612 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Franklin Route: RT AT Job No.: 6S2205 Length: 4.77 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: 4411P-11 Future Cost: 0 Estimate Total: 2,129	Pavement improvements from Rte. 50 to Rte. 100.						Engineering: 115 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	148 0 1,866 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Franklin Route: RT BB Job No.: 6S3010 Length: 3.07 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: 5729-15 Future Cost: 0 Estimate Total: 157	Pavement improvements from Rte. A to Rte. 50.						Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	14 0 132 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Franklin Route: RT T Job No.: 6S2228 Length: 20.08 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: Winter 15 Anticipated Fed Cat: Safety TIP #: 4760B-11 Future Cost: 0 Estimate Total: 696	Safety improvements at various locations on Rte. T and Rte. V.						Engineering: 44 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	51 0 601 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Franklin Route: RT WW Job No.: 6S3010G Length: 3.69 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. TIP #: 5729G-14 Future Cost: 0 Estimate Total: 631	Pavement improvements from I-44 outer road to end of state maintenance.						Engineering: 24 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	60 0 547 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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District St. Louis

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Dollars in Thousands



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												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Franklin Route: RT YY Job No.: 6S2320 Length: 0.91 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: 5305C-11 Future Cost: 0 Estimate Total: 2,067	Bridge improvements over St. John's Creek and Whiskey Creek. Project involves bridges N0141 and N0142.					Engineering: 127	20	122	0	0	0						
						R/W: 0	75	0	0	0	0						
						Construction: 0	0	1,723	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Franklin Route: RT YY Job No.: 6S3010I Length: 7.63 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,383	Pavement improvements from Rte. A to Rte. 185.					Engineering: 5	75	102	0	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	0	1,201	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Jefferson Route: MO 21 Job No.: 6P3004 Length: 6.12 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: 5698-13 Future Cost: 0 Estimate Total: 1,217	Pavement improvements from Rte. B to Rte. H.					Engineering: 65	25	75	0	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	0	1,052	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Jefferson Route: MO 30 Job No.: 6S1908 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: 4405G-09 Future Cost: 0 Estimate Total: 2,937	Bridge improvements on eastbound and westbound lanes over Saline Creek. Project involves bridge A2380.					Engineering: 185	10	10	10	95	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	0	0	0	2,627	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Jefferson Route: IS 55 Job No.: 6I1010J Length: 0.52 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: 5699-13 Future Cost: 0 Estimate Total: 2,879	Capacity improvements to northbound I-55 from the northbound on-ramp at Rte. Z to 0.8 mile north of Rte. Z. Project involves bridge A1036.					Engineering: 150	20	197	0	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	0	2,512	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						

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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Jefferson Route: US 61 Job No.: 6S2093 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: 4414D-12 Future Cost: 0 Estimate Total: 1,775	Bridge improvements over Glaize Creek south of Rte. M. Project involves bridge G0499.						Engineering: 95 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	126 0 1,554 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Jefferson Route: US 61 Job No.: 6S3050 Length: 9.01 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 7,742	Pavement improvements from Rte. M. to St. Louis County line.						Engineering: 200 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	151 100 0 0 0	596 0 6,695 0 0	0 0 0 0 0	0 0 0 0 0	
County: Jefferson Route: US 67 Job No.: 6P1862 Length: 16.37 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: 5386F-13 Future Cost: 0 Estimate Total: 6,679	Pavement improvements from Rte. A to Rte. JJ and on Rte. 61 from the Rte. 61/67 split to Airport Road.						Engineering: 150 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	475 0 6,054 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Jefferson Route: RT NN Job No.: 6S3005 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: 5548C-12 Future Cost: 0 Estimate Total: 623	Bridge improvements over Dutch Creek. Project involves bridge N0612.						Engineering: 76 R/W: 50 Construction: 0 FFOS: 0 Payments: 0	41 0 456 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Jefferson Route: RT Y Job No.: 6S3010E Length: 16.28 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 4,090	Pavement, shoulders and curve improvements from Rte. 30 to Rte. 21. Shoulder and curve improvements funded with \$1,376,000 Open Container funds.						Engineering: 300 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	290 0 3,500 1,376 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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District St. Louis

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Dollars in Thousands



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												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: St. Charles	Lighting improvements at Truman Road interchange.					Engineering:	12	9	0	0	0	0					
Route: MO 370						R/W:	0	0	0	0	0	0					
Job No.: 6P3006						Construction:	0	121	0	0	0	0					
Length: 0.44	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Major Projects & Emerging Needs	AC-State: 105	State: 25	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Summer 14	Anticipated Fed Cat: NHPP															
TIP #: 5702-12	Future Cost: 0	Estimate Total: 142															
County: St. Charles	Safety improvements at median crossovers and intersection at Rte. P and Peine Road					Engineering:	954	6	680	0	0	0					
Route: US 61	from Peine Road to north of Rte. A in Wentzville. \$4,331,337 Cost Share, \$2,795,199					R/W:	0	788	0	0	0	0					
Job No.: 6P3071	Wentzville and \$3,500,000 St. Charles County.					Construction:	0	0	10,388	0	0	0					
Length: 2.52	MPO: Y					FFOS:	0	788	8,884	0	0	0					
Fund Cat: Major Projects & Emerging Needs	AC-State: 6,226	State: 295	Local: 5,341			Payments:	0	0	0	0	0	0					
Sec Cat: Systems Operations	Awd Date: 2016	Anticipated Fed Cat: S.T.P. Federal Oversight															
TIP #: 5702-12	Future Cost: 0	Estimate Total: 12,816															
County: St. Charles	Pavement improvements on the eastbound lanes from Rte. 94 to the Missouri River.					Engineering:	39	5	57	0	0	0					
Route: IS 64						R/W:	0	0	0	0	0	0					
Job No.: 6I2384						Construction:	0	0	779	0	0	0					
Length: 2.55	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 756	State: 85	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Summer 15	Anticipated Fed Cat: NHPP															
TIP #: 5531-12	Future Cost: 0	Estimate Total: 880															
County: St. Charles	Ramp, intersection and outer road improvements at Rte. K and Rte. 94. \$221,585					Engineering:	18	26	0	0	0	0					
Route: OR 64	Congestion Mitigation and Air Quality Improvement Program funds.					R/W:	0	0	0	0	0	0					
Job No.: 6S3074						Construction:	0	277	0	0	0	0					
Length: 0.69	MPO: Y					FFOS:	0	222	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 243	State: 60	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Systems Operations	Awd Date: Summer 14	Anticipated Fed Cat: C.M.A.Q.															
TIP #: 5531-12	Future Cost: 0	Estimate Total: 321															
County: St. Charles	Pavement improvements from Rte. K to Rte. C.					Engineering:	55	233	0	0	0	0					
Route: IS 70						R/W:	0	0	0	0	0	0					
Job No.: 6I2276						Construction:	0	3,316	0	0	0	0					
Length: 4.90	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 3,193	State: 356	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: Fall 14	Anticipated Fed Cat: NHPP															
TIP #: 5179C-13	Future Cost: 0	Estimate Total: 3,604															

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	St. Charles	Bridge improvements at Fairgrounds Road. Project involves bridge A3440.				Engineering:	76	1	98	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	612326					Construction:	0	0	1,245	0	0
Length:	0.01	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,075	State:	269	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	5305I-11	Future Cost:	0	Estimate Total:	1,420						
County:	St. Charles	Pavement improvements from Warren County line to Wentzville Parkway.				Engineering:	5	5	172	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613041					Construction:	0	0	2,205	0	0
Length:	4.67	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	2,142	State:	240	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,387						
County:	St. Charles	Engineering services contract for signal optimization at various interchanges and along Rte. K. \$232,000 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	0	1	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613083					Construction:	0	290	0	0	0
Length:	32.19	MPO:	Y			FFOS:	0	232	0	0	0
Fund Cat:	Taking Care Of System	Fed:	233	State:	58	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	291						
County:	St. Charles	Shoulder and curve improvements from Rte. H/Rte. 94 intersection to Rte. H/J intersection. \$60,000 Open Container funds.				Engineering:	174	159	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0
Job No.:	3S2009K					Construction:	0	2,124	0	0	0
Length:	6.70	MPO:	Y			FFOS:	0	60	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,826	State:	457	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:	4411AE-11	Future Cost:	0	Estimate Total:	2,457						
County:	St. Charles	Pavement, shoulder and curve improvements from Rte. 47 to Rte. D. Shoulder and curve improvements funded with \$3,770,000 Open Container funds.				Engineering:	676	602	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0
Job No.:	6P2329					Construction:	0	8,330	0	0	0
Length:	23.44	MPO:	Y			FFOS:	0	3,770	0	0	0
Fund Cat:	Taking Care Of System	Fed:	8,039	State:	893	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 15	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	5306J-11	Future Cost:	0	Estimate Total:	9,608						

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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: St. Charles	Raise grade and add shoulders from 0.7 mile west of Terry Road to Terry Road.						Engineering:	185	112	0	0	0	0
Route: MO 94							R/W:	20	0	0	0	0	0
Job No.: 6P2330							Construction:	0	1,258	0	0	0	0
Length: 0.70	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,095	State: 275	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.											
TIP #: 5307I-11	Future Cost: 0	Estimate Total: 1,575											
County: St. Charles	Replace culverts east and west of Parr Road intersection. Project involves bridges P0894 and R0841.						Engineering:	213	81	0	0	0	0
Route: RT P							R/W:	10	0	0	0	0	0
Job No.: 6S2088							Construction:	0	733	0	0	0	0
Length: 0.20	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 651	State: 163	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.											
TIP #: 4414F-12	Future Cost: 0	Estimate Total: 1,037											
County: St. Charles	Bridge rehabilitation at 10 locations in St. Charles County. Project involves bridges A5448, L0206, L0709, A6054, A6055, A5758, A5940, A6342, A6343 and A6015.						Engineering:	28	50	103	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 6P3027							Construction:	0	0	796	0	0	0
Length: 0.50	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 759	State: 190	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: S.T.P.											
TIP #: 5980-14	Future Cost: 0	Estimate Total: 977											
County: St. Charles	Job Order Contracting for guardrail repair at various locations in St. Charles County.						Engineering:	1	29	0	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 6S3058							Construction:	0	298	0	0	0	0
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 261	State: 66	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 15	Anticipated Fed Cat: S.T.P.											
TIP #: 5980-14	Future Cost: 0	Estimate Total: 328											
County: St. Charles	Pavement improvements from Rte. 61 to Rte. T.						Engineering:	10	10	54	0	0	0
Route: RT W							R/W:	0	0	0	0	0	0
Job No.: 6S3010D							Construction:	0	0	659	0	0	0
Length: 5.86	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 578	State: 145	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.											
TIP #: 5729D-14	Future Cost: 0	Estimate Total: 733											

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	St. Charles	Intersection improvements at I-70 westbound ramps and north outer road. \$944,000				Engineering:	88	1	74	0	0
Route:	RT Z	Congestion Mitigation and Air Quality Improvement Program funds.				R/W:	8	0	0	0	0
Job No.:	6S3047					Construction:	0	0	1,206	0	0
Length:	0.10	MPO:	Y			FFOS:	7	0	937	0	0
Fund Cat:	Taking Care Of System	Fed:	1,025	State:	256	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Summer 15	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,377						
County:	St. Louis	ITS operation and expansion on Rte. 100 from Rte. 109 to McKnight Road and Rte. M to				Engineering:	231	5	5	223	0
Route:	MO 100	South Point Road and Rte. 50 from Rte. 44 to Rte. 47 east.				R/W:	0	0	0	0	0
Job No.:	6Q2246					Construction:	0	0	0	3,363	0
Length:	20.72	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,876	State:	720	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	4763-12	Future Cost:	0	Estimate Total:	3,827						
County:	St. Louis	Installation of flashing yellow arrows to existing traffic signals on Rtes. 100, 366, 340 and				Engineering:	36	37	0	0	0
Route:	MO 100	61/67. \$364,239 Congestion Mitigation and Air Quality Improvement Program funds.				R/W:	0	0	0	0	0
Job No.:	6S3082					Construction:	0	455	0	0	0
Length:	1.28	MPO:	Y			FFOS:	0	364	0	0	0
Fund Cat:	Taking Care Of System	Fed:	394	State:	98	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Summer 14	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:	6380A-14	Future Cost:	0	Estimate Total:	528						
County:	St. Louis	Capacity improvements to add dual left turn lanes at 4th Street. \$267,276 Congestion				Engineering:	10	34	0	0	0
Route:	MO 109	Mitigation and Air Quality Improvement Program funds.				R/W:	0	0	0	0	0
Job No.:	6S3073					Construction:	0	334	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	267	0	0	0
Fund Cat:	Taking Care Of System	Fed:	294	State:	74	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Winter 15	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:	6382A-14	Future Cost:	0	Estimate Total:	378						
County:	St. Louis	Pavement improvements from Riverport Drive north to Riverport Drive south.				Engineering:	30	30	136	0	0
Route:	MO 141					R/W:	0	0	0	0	0
Job No.:	6P3061					Construction:	0	0	1,652	0	0
Length:	0.50	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,455	State:	363	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,848						

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Engineering includes PE costs, CE costs and R/W incidentals.

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										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: St. Louis Route: MO 141 Job No.: 6P3062 Length: 2.22 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 7,559	Pavement improvements from Rte. 370 to Rider Trail South.				Engineering: 50 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	50 0 0 0 0	513 0 6,946 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: St. Louis Route: OR 141 Job No.: 6S3007 Length: 1.21 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 955	Pavement improvements from Clayton Road to I-64 south outer road.				Engineering: 60 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	72 0 823 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: St. Louis Route: MO 180 Job No.: 6S3009 Length: 0.07 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 178	Pedestrian improvements and ADA accommodations near Rte. 67. \$99,000 Statewide Transportation Enhancement funds.				Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	20 14 124 99 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: St. Louis Route: MO 231 Job No.: 6P2291 Length: 0.10 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: Spring 15 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 135	Installation of lighting facilities at Fine Road.				Engineering: 25 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	11 0 99 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: St. Louis Route: MO 231 Job No.: 6S2431 Length: 0.97 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 656	Pavement improvements from Franru Lane to north of I-255.				Engineering: 40 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	47 0 559 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					

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													Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	St. Louis	Bridge replacement at the Rte. N interchange. Project involves bridge L0745. Potential Design/Build project.											Engineering:	790	2	2	2	2	494
Route:	IS 270												R/W:	0	0	0	0	0	0
Job No.:	611896												Construction:	0	0	0	0	0	8,194
Length:	0.20	MPO:	Y									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	6,959	State:	1,737	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Federal Oversight													
TIP #:	4208B-06	Future Cost:	0	Estimate Total:	9,486														
County:	St. Louis	Demolition of pedestrian bridge over I-270 at McCluer High School between Rte. N and Washington Street. Project involves bridge A0662.											Engineering:	10	9	0	0	0	0
Route:	IS 270												R/W:	3	0	0	0	0	0
Job No.:	611896B												Construction:	0	114	0	0	0	0
Length:	0.26	MPO:	Y									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	98	State:	25	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP														
TIP #:		Future Cost:	0	Estimate Total:	136														
County:	St. Louis	Bridge rehabilitation at the Rte. N interchange. Project involves bridge L0745.											Engineering:	0	159	0	0	0	0
Route:	IS 270												R/W:	0	0	0	0	0	0
Job No.:	611896C												Construction:	0	1,730	0	0	0	0
Length:	0.59	MPO:	Y									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	1,511	State:	378	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP														
TIP #:		Future Cost:	0	Estimate Total:	1,889														
County:	St. Louis	Bridge replacement at the Rte. AC interchange. Project involves bridge A0223. Potential Design/Build project.											Engineering:	450	2	2	2	2	471
Route:	IS 270												R/W:	0	0	0	0	0	0
Job No.:	612233												Construction:	0	0	0	0	0	7,684
Length:	0.10	MPO:	Y									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	6,532	State:	1,631	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Federal Oversight													
TIP #:	4919C-11	Future Cost:	0	Estimate Total:	8,613														
County:	St. Louis	Bridge rehabilitation at the Rte. AC interchange. Project involves bridge A0223.											Engineering:	0	141	0	0	0	0
Route:	IS 270												R/W:	0	0	0	0	0	0
Job No.:	612233B												Construction:	0	1,467	0	0	0	0
Length:	0.10	MPO:	Y									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	1,287	State:	321	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP														
TIP #:		Future Cost:	0	Estimate Total:	1,608														

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Jul-18-2014

Section 4 - 10

District St. Louis

TMA

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: St. Louis Route: IS 270 Job No.: 612316 Length: 0.14 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2017 Anticipated Fed Cat: NHPP TIP #: 5305B-11 Future Cost: 0 Estimate Total: 2,387	Bridge improvements at Big Bend Boulevard over I-270. Project involves bridge A0964.						Engineering: 101	1	1	158	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	2,126	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: IS 270 Job No.: 613013 Length: 6.86 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: 5709-13 Future Cost: 0 Estimate Total: 3,995	Pavement improvements from I-70 to I-170.						Engineering: 80	345	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	3,570	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: IS 270 Job No.: 613064 Length: 0.43 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 409	Repair and clean out culvert at Bellefontaine Road interchange. Project involves bridge J0513.						Engineering: 10	10	33	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	356	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: IS 270 Job No.: 613065 Length: 0.43 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,239	Bridge deck rehabilitation at Bellefontaine Road interchange. Project involves bridge A0241.						Engineering: 30	30	102	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,077	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: MO 30 Job No.: 6Q3076 Length: 19.95 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Summer 14 Anticipated Fed Cat: C.M.A.Q. TIP #: 6386A-14 Future Cost: 0 Estimate Total: 1,022	Installation of Intelligent Transportation Systems devices between I-270 and Rte. B/NN. \$712,973 Congestion Mitigation and Air Quality Improvement Program funds.						Engineering: 75	56	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	891	0	0	0	0
							FFOS: 0	713	0	0	0	0
							Payments: 0	0	0	0	0	0

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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: St. Louis Route: MO 30 Job No.: 6S1870 Length: 10.01 MPO: Y Fund Cat: Taking Care Of System												

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Engineering includes PE costs, CE costs and R/W incidentals.

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											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: St. Louis	Signal, lighting and ADA facilities improvements at Fee Fee Road.					Engineering:	1	21	44	0	0	0				
Route: MO 340						R/W:	0	1	0	0	0	0				
Job No.: 6S3059						Construction:	0	0	528	0	0	0				
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 475	State: 119	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: 2016	Anticipated Fed Cat: NHPP														
TIP #: 5981-14	Future Cost: 0	Estimate Total: 595														
County: St. Louis	Bridge improvements at the Creve Coeur Lake. Project involves bridge A5584.					Engineering:	174	157	0	0	0	0				
Route: MO 364						R/W:	0	0	0	0	0	0				
Job No.: 6P3002						Construction:	0	2,136	0	0	0	0				
Length: 0.52	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 1,835	State: 458	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Spring 15	Anticipated Fed Cat: NHPP														
TIP #: 5548D-12	Future Cost: 0	Estimate Total: 2,467														
County: St. Louis	Improvements on eastbound and westbound bridges over the Meramec River. \$124,000 from 2004 Interstate Maintenance Discretionary funds. Project involves bridges A2643 and L623R1.					Engineering:	800	214	0	0	0	0				
Route: IS 44						R/W:	0	0	0	0	0	0				
Job No.: 6I1891						Construction:	0	2,003	0	0	0	0				
Length: 0.31	MPO: Y					FFOS:	0	124	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,774	State: 443	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: NHPP														
TIP #: 5305K-11	Future Cost: 0	Estimate Total: 3,017														
County: St. Louis	Interchange improvements at I-44/Rte. 141, intersection improvements at Vance Road/Rte. 141 and pavement improvements along Rte. 141 from north of Vance Road to south of I-44. Design/Build project. \$2,550,000 Congestion Mitigation and Air Quality Improvement Program fun					Engineering:	901	704	1,361	0	0	0				
Route: IS 44						R/W:	0	1,100	0	0	0	0				
Job No.: 6I2423						Construction:	0	0	21,729	0	0	0				
Length: 1.34	MPO: Y					FFOS:	0	880	1,670	0	0	0				
Fund Cat: Major Projects & Emerging Needs	AC-State: 19,915	State: 4,979	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: Summer 15	Anticipated Fed Cat: NHPP														
TIP #: 5536-12	Future Cost: 0	Estimate Total: 25,795														
County: St. Louis	Repair slide near Rock Hill Road.					Engineering:	60	48	0	0	0	0				
Route: IS 44						R/W:	0	5	0	0	0	0				
Job No.: 6I3015						Construction:	0	712	0	0	0	0				
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs	AC-State: 613	State: 152	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: System Expansion	Awd Date: Summer 14	Anticipated Fed Cat: NHPP														
TIP #: 5711-13	Future Cost: 0	Estimate Total: 825														

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												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	St. Louis	Pavement and bridge improvements from Murdoch Avenue to Hampton Avenue. \$70,000										Engineering:	750	2,964	0	0	0	0
Route:	IS 44	Statewide Transportation Enhancement funds. Project involves bridges A2368, A2318,										R/W:	0	5	0	0	0	0
Job No.:	6I3034B	A2394, A1739 and A1733.										Construction:	0	31,516	0	0	0	0
Length:	3.30	MPO:	Y									FFOS:	0	70	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	31,036	State:	3,449	Local:	0			Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP	Federal Oversight												
TIP #:				Future Cost:	0	Estimate Total:	35,235											
County:	St. Louis	Engineering services contract to create interstate traffic diversion plans for various										Engineering:	0	1	0	0	0	0
Route:	IS 44	arterial routes in response to incidents along I-44, I-55 and I-64 in St. Louis District.										R/W:	0	0	0	0	0	0
Job No.:	6I3087	\$193,200 Congestion Mitigation and Air Quality Improvement Program funds.										Construction:	0	242	0	0	0	0
Length:	3.00	MPO:	Y									FFOS:	0	193	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	195	State:	48	Local:	0			Payments:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.													
TIP #:				Future Cost:	0	Estimate Total:	243											
County:	St. Louis	Bridge repair and painting at Maritz Entrance. Project involves bridge A3996.										Engineering:	45	58	0	0	0	0
Route:	IS 44											R/W:	0	0	0	0	0	0
Job No.:	6I3105											Construction:	0	765	0	0	0	0
Length:	0.10	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	658	State:	165	Local:	0			Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP													
TIP #:				Future Cost:	0	Estimate Total:	868											
County:	St. Louis	Removal of the remainder of the bridge over the Meramec River. Project involves bridge										Engineering:	2	1	10	31	0	0
Route:	OR 44	J0421.										R/W:	0	0	0	0	0	0
Job No.:	6P2306B											Construction:	0	0	0	325	0	0
Length:	0.10	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	294	State:	73	Local:	0			Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	NHPP													
TIP #:	5713-13	Future Cost:	0	Estimate Total:	369													
County:	St. Louis	Pavement improvements on Antire Road near Eureka.										Engineering:	101	1	38	0	0	0
Route:	OR 44											R/W:	0	0	0	0	0	0
Job No.:	6P2313											Construction:	0	0	528	0	0	0
Length:	0.82	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	453	State:	114	Local:	0			Payments:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.													
TIP #:	5306E-11	Future Cost:	0	Estimate Total:	668													

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County:	St. Louis	Pavement improvements from Rte. 340 to Ballas Road.				Engineering:	293	326	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	612381					Construction:	0	4,678	0	0	0
Length:	6.36	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	4,503	State:	501	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP	Federal Oversight	0	0	0	0	0
TIP #:	5538-12	Future Cost:	0	Estimate Total:	5,297	Payments:	0	0	0	0	0
County:	St. Louis	Capacity improvements from Rte. 340 to I-270.				Engineering:	1,808	1,617	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	612434					Construction:	0	24,136	0	0	0
Length:	6.11	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	20,603	State:	5,150	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP	Federal Oversight	0	0	0	0	0
TIP #:	5310-11	Future Cost:	0	Estimate Total:	27,561	Payments:	0	0	0	0	0
County:	St. Louis	Installation of dynamic message signs on I-64 between Rte. 340 and Mason and on I-44 between Jamison and Rte. 109. \$662,769 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	72	34	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q3084					Construction:	0	828	0	0	0
Length:	8.12	MPO:	Y			FFOS:	0	663	0	0	0
Fund Cat:	Taking Care Of System	Fed:	689	State:	173	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Summer 14	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:	6373A-14	Future Cost:	0	Estimate Total:	934						
County:	St. Louis	Pavement improvements from Elm Grove to south of Norfolk Southern Railroad overpass.				Engineering:	695	67	0	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6S1957					Construction:	0	832	0	0	0
Length:	2.55	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	720	State:	179	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	44120-12	Future Cost:	0	Estimate Total:	1,594						
County:	St. Louis	Signal improvements from Quailways Drive to Litzinger Road. \$438,117 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	38	38	0	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6S3080					Construction:	0	548	0	0	0
Length:	2.54	MPO:	Y			FFOS:	0	438	0	0	0
Fund Cat:	Taking Care Of System	Fed:	468	State:	118	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Summer 14	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:	6392A-14	Future Cost:	0	Estimate Total:	624						

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: St. Louis	Bridge improvements at the I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3006, A3007, A3008 and A3009.						Engineering:	310	100	372	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 612104							Construction:	0	0	5,130	0	0	0
Length: 1.44	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,482 State: 1,120 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 15	Anticipated Fed Cat: NHPP Federal Oversight											
TIP #: 4414G-12	Future Cost: 0 Estimate Total: 5,912												
County: St. Louis	Bridge improvements at the I-270 directional interchanges. Project involves bridges A3749, A3750, A3752, A3753, A3743, A3744, A3746, A3747, A0180N, A0180S, A3745, A3748, A3765, A3729 and A3787.						Engineering:	1,170	755	0	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 612232							Construction:	0	9,551	0	0	0	0
Length: 1.88	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 9,275 State: 1,031 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: NHPP Federal Oversight											
TIP #: 4919D-13	Future Cost: 0 Estimate Total: 11,476												
County: St. Louis	Pavement improvements from Fee Fee Road to east of I-170.						Engineering:	230	227	0	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 612383							Construction:	0	2,551	0	0	0	0
Length: 4.23	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 2,500 State: 278 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 15	Anticipated Fed Cat: NHPP											
TIP #: 5540-12	Future Cost: 0 Estimate Total: 3,008												
County: St. Louis	Pavement improvements from Rte. 67 to I-170.						Engineering:	20	10	151	0	0	0
Route: RT D							R/W:	0	0	0	0	0	0
Job No.: 6S3006							Construction:	0	0	1,511	0	0	0
Length: 3.26	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,338 State: 334 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2016	Anticipated Fed Cat: NHPP											
TIP #: 5386E-13	Future Cost: 0 Estimate Total: 1,692												
County: St. Louis	Capacity improvements to add eastbound and westbound auxiliary lane from Schuetz Road to Ball Drive.						Engineering:	20	330	0	0	0	0
Route: RT D							R/W:	0	16	0	0	0	0
Job No.: 6S3008							Construction:	0	2,734	0	0	0	0
Length: 0.51	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,464 State: 616 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Winter 15	Anticipated Fed Cat: NHPP											
TIP #: 5715-13	Future Cost: 0 Estimate Total: 3,100												

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	St. Louis	Signal and intersection improvements at McDonnell Boulevard and Brown Road.	Engineering:	13	19	0	0	0	0	0	0
Route:	CST JAMES S	\$186,555 Congestion Mitigation and Air Quality Improvement Program funds.	R/W:	0	0	0	0	0	0	0	0
Job No.:	MCDONNELL		Construction:	0	233	0	0	0	0	0	0
Length:	BLVD		FFOS:	0	187	0	0	0	0	0	0
Fund Cat:	6S3085		Payments:	0	0	0	0	0	0	0	0
MPO:	Y										
Sec Cat:	Taking Care Of System	Fed: 201 State: 51 Local: 0									
Awd Date:	Systems Operations	Summer 14	Anticipated Fed Cat:	C.M.A.Q.							
Future Cost:	0	Estimate Total:	265								
County:	St. Louis	Signal, lighting and ADA facilities improvements on Rte. N at Evans Lane and Albert	Engineering:	165	40	40	93	0	0	0	0
Route:	RT N	Powell; Rte. AC at Rte. U, Pohlman Road and Old Halls Ferry Road; Rte. 67 at Old 180.	R/W:	0	0	0	0	0	0	0	0
Job No.:	6S2179		Construction:	0	0	0	1,353	0	0	0	0
Length:	0.40		FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,220 State: 306 Local: 0	Payments:	0	0	0	0	0	0	0	0
MPO:	Y										
Sec Cat:	Systems Operations	Awd Date: 2017 Anticipated Fed Cat: S.T.P.									
Future Cost:	0	Estimate Total:	1,691								
County:	St. Louis	Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes at various	Engineering:	40	10	710	0	0	0	0	0
Route:	Various	locations in St. Louis County.	R/W:	0	0	0	0	0	0	0	0
Job No.:	6I2415B		Construction:	0	0	10,506	0	0	0	0	0
Length:	0.00		FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State: 8,981 State: 2,245 Local: 0	Payments:	0	0	0	0	0	0	0	0
MPO:	Y										
Sec Cat:	Systems Operations	Awd Date: 2016 Anticipated Fed Cat: S.T.P. Federal Oversight									
Future Cost:	0	Estimate Total:	11,266								
County:	St. Louis City	Pavement and ADA facilities improvements from Spring Avenue east to I-55. \$170,000	Engineering:	25	113	0	0	0	0	0	0
Route:	MO 100	Statewide Transportation Enhancement funds.	R/W:	0	5	0	0	0	0	0	0
Job No.:	6S1823		Construction:	0	1,058	0	0	0	0	0	0
Length:	2.75		FFOS:	0	170	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 941 State: 235 Local: 0	Payments:	0	0	0	0	0	0	0	0
MPO:	Y										
Sec Cat:	Preventive Maint	Awd Date: Winter 15 Anticipated Fed Cat: S.T.P.									
Future Cost:	0	Estimate Total:	1,201								
County:	St. Louis City	Signal, lighting and ADA facilities improvements at Morganford Road and Kingshighway	Engineering:	115	21	80	0	0	0	0	0
Route:	MO 30	Boulevard.	R/W:	0	5	0	0	0	0	0	0
Job No.:	6P2289		Construction:	0	0	1,057	0	0	0	0	0
Length:	0.16		FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Safety	Fed: 1,046 State: 117 Local: 0	Payments:	0	0	0	0	0	0	0	0
MPO:	Y										
Sec Cat:	Safety	Awd Date: 2016 Anticipated Fed Cat: Safety									
Future Cost:	0	Estimate Total:	1,278								

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County:	St. Louis City	Signal, lighting and ADA facilities improvements at Arsenal Avenue and Chippewa Boulevard.										Engineering:	95	11	54	0	0	0	
Route:	MO 30											R/W:	0	5	0	0	0	0	
Job No.:	6P2290											Construction:	0	0	663	0	0	0	
Length:	0.20	MPO:	Y									FFOS:	0	0	0	0	0	0	
Fund Cat:	Safety											Fed:	660	State:	73	Local:	0		
Sec Cat:	Safety	Awd Date:		2016		Anticipated Fed Cat:				Safety		Payments:	0	0	0	0	0		
TIP #:	47611-12	Future Cost:		0		Estimate Total:				828									
County:	St. Louis City	Pavement improvements from St. Louis City limits to I-55.										Engineering:	176	75	393	0	0	0	
Route:	MO 30											R/W:	0	0	0	0	0	0	
Job No.:	6P2365											Construction:	0	0	5,821	0	0	0	
Length:	5.69	MPO:	Y									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System											AC-State:	5,031	State:	1,258	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:		2016		Anticipated Fed Cat:				NHPP		Payments:	0	0	0	0	0		
TIP #:	5381-13	Future Cost:		0		Estimate Total:				6,465									
County:	St. Louis City	Replace signals and upgrade signal detection at various intersections from I-55 to Grand Boulevard. \$1,265,256 Congestion Mitigation and Air Quality Improvement Program funds.										Engineering:	60	61	156	0	0	0	
Route:	MO 30											R/W:	0	5	0	0	0	0	
Job No.:	6P3078											Construction:	0	0	1,856	0	0	0	
Length:	2.04	MPO:	Y									FFOS:	0	0	1,265	0	0	0	
Fund Cat:	Taking Care Of System											Fed:	1,663	State:	415	Local:	0		
Sec Cat:	Systems Operations	Awd Date:		Summer 15		Anticipated Fed Cat:				C.M.A.Q.		Payments:	0	0	0	0	0		
TIP #:	6394A-14	Future Cost:		0		Estimate Total:				2,138									
County:	St. Louis City	Bridge improvements at Grand Avenue over I-44. Project involves bridge A2279.										Engineering:	230	300	812	0	0	0	
Route:	IS 44											R/W:	0	0	0	0	0	0	
Job No.:	6I3030											Construction:	0	0	8,825	0	0	0	
Length:	0.15	MPO:	Y									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System											AC-State:	7,950	State:	1,987	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:		Fall 15		Anticipated Fed Cat:				NHPP		Payments:	0	0	0	0	0		
TIP #:		Future Cost:		0		Estimate Total:				10,167									
County:	St. Louis City	Bridge rehabilitation at the I-44/I-55 interchange. Project involves bridges A1542, A1536, A1092, A1535 and A1093.										Engineering:	105	160	380	0	0	0	
Route:	IS 44											R/W:	0	0	0	0	0	0	
Job No.:	6I3031											Construction:	0	0	4,202	0	0	0	
Length:	0.61	MPO:	Y									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System											AC-State:	4,268	State:	474	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:		Fall 15		Anticipated Fed Cat:				NHPP		Federal Oversight	Payments:	0	0	0	0		
TIP #:		Future Cost:		0		Estimate Total:				4,847									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	St. Louis City	Bridge rehabilitation over I-44 at Compton Avenue. Project involves bridge A2256.				Engineering:	30	244	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	613032					Construction:	0	1,734	0	0	0
Length:	0.50	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,582	State:	396	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,008						
County:	St. Louis City	Pavement and bridge improvements from Hampton Avenue to west of Kingshighway Boulevard. Project involves bridge A2326.				Engineering:	0	410	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	613034C					Construction:	0	3,064	0	0	0
Length:	1.10	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,127	State:	347	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,474						
County:	St. Louis City	Pavement improvements from 4500 Broadway to Lindbergh Boulevard. Project involves bridge A0531.				Engineering:	50	75	367	0	0
Route:	IS 55					R/W:	0	0	5	0	0
Job No.:	613017					Construction:	0	0	4,976	0	0
Length:	3.13	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	4,879	State:	544	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,473						
County:	St. Louis City	Bridge painting on the Poplar Street Bridge over the Mississippi River. \$6,850,000 of IDOT funds for construction. Project involves bridge A1500.				Engineering:	10	5	857	0	0
Route:	IS 55					R/W:	0	0	0	0	0
Job No.:	613025					Construction:	0	0	13,308	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	6,850	0	0
Fund Cat:	Taking Care Of System	Fed:	7,148	State:	172	Local:	6,850				
Sec Cat:	Systems Operations	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Federal Oversight					
TIP #:		Future Cost:	0	Estimate Total:	14,180	Payments:	0	0	0	0	0
County:	St. Louis City	Bridge improvements on the eastbound Poplar Street Bridge over the Mississippi River. \$3,700,000 IDOT funds for construction. Project involves bridge A1500.				Engineering:	10	5	775	0	0
Route:	IS 55					R/W:	0	0	0	0	0
Job No.:	613026					Construction:	0	0	9,132	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	3,700	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	6,056	State:	156	Local:	3,700				
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Federal Oversight					
TIP #:		Future Cost:	0	Estimate Total:	9,922	Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	St. Louis City	Bridge, ramp and capacity improvements from 4th Street to Illinois on the eastbound Poplar Street Bridge and approaches. \$5,584,000 IDOT funds for construction. Project involves bridges A1500, A1501 and A1503.				Engineering:	2,820	105	2,088	0	0
Route:	IS 64					R/W:	0	1,000	0	0	0
Job No.:	612377C					Construction:	0	0	31,772	0	0
Length:	0.52	MPO:	Y			FFOS:	0	0	5,584	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	27,972	State:	1,409	Local:	5,584			
Sec Cat:	System Expansion	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	37,785						
County:	St. Louis City	Bridge improvements on the eastbound lanes from east of Sarah Street to east of Vandeventer Avenue. Project involves bridge L0667.				Engineering:	70	78	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	613016					Construction:	0	1,069	0	0	0
Length:	0.27	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	917	State:	230	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	5717-13	Future Cost:	0	Estimate Total:	1,217						
County:	St. Louis City	Safety and signal improvements at 14th Street, Jefferson Street, Martin Luther King Drive and Pendleton. \$40,000 Statewide Transportation Enhancement funds.				Engineering:	210	130	0	0	0
Route:	RT D					R/W:	0	5	0	0	0
Job No.:	6S2212					Construction:	0	1,163	0	0	0
Length:	0.40	MPO:	Y			FFOS:	0	40	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,038	State:	260	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	4421H-10	Future Cost:	0	Estimate Total:	1,508						
County:	St. Louis City	Signal, lighting and ADA facilities improvements at Hamilton Avenue, Goodfellow Boulevard and Whittier Street. \$30,000 Statewide Transportation Enhancement funds.				Engineering:	210	112	0	0	0
Route:	RT D					R/W:	0	5	0	0	0
Job No.:	6S2213					Construction:	0	902	0	0	0
Length:	0.29	MPO:	Y			FFOS:	0	30	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	816	State:	203	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	4421I-10	Future Cost:	0	Estimate Total:	1,229						
County:	St. Louis City	Replace signals and upgrade signal detection at various intersections from Grand Boulevard to Kingshighway Boulevard. \$1,412,154 Congestion Mitigation and Air Quality Improvement Program funds. \$80,000 Statewide Transportation Enhancement funds.				Engineering:	60	261	0	0	0
Route:	RT D					R/W:	0	5	0	0	0
Job No.:	6S3079					Construction:	0	2,011	0	0	0
Length:	2.11	MPO:	Y			FFOS:	0	1,492	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,822	State:	455	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	Winter 15	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:	6391A-14	Future Cost:	0	Estimate Total:	2,337						

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	St. Louis City	Bridge improvements on the Illinois approach to the Poplar Street Bridge. \$4,416,000				Engineering:	0	5	308	0	0
Route:	IS 64 St. Clair	IDOT funds for construction. Project involves Illinois approach to bridge A1500.				R/W:	0	0	0	0	0
Job No.:	County, IL					Construction:	0	0	4,548	0	0
Length:	612377D					FFOS:	0	0	4,416	0	0
Fund Cat:	0.52 MPO: Y					Payments:	0	0	0	0	0
Sec Cat:	Major Projects & Emerging Needs	Fed:	382	State:	63						
TIP #:	System Expansion	Awd Date:	2016	Anticipated Fed Cat:	NHPP						
		Future Cost:	0	Estimate Total:	4,861						
County:	Various	Job Order Contracting for concrete pavement repair at various interstate locations in the				Engineering:	0	43	0	0	0
Route:	Various	St. Louis District.				R/W:	0	0	0	0	0
Job No.:	013001I					Construction:	0	600	0	0	0
Length:	0.00 MPO: Y					FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	579	State:	64	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 15	Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0	Estimate Total:	643						
County:	Various	Job Order Contracting for asphalt pavement repair at various interstate locations in				Engineering:	0	43	0	0	0
Route:	Various	Franklin and Jefferson Counties.				R/W:	0	0	0	0	0
Job No.:	013001J					Construction:	0	600	0	0	0
Length:	0.00 MPO: Y					FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	579	State:	64	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 15	Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0	Estimate Total:	643						
County:	Various	Job Order Contracting for asphalt pavement repair at various interstate locations in St.				Engineering:	0	57	0	0	0
Route:	Various	Charles and St. Louis Counties and St. Louis City.				R/W:	0	0	0	0	0
Job No.:	013001K					Construction:	0	800	0	0	0
Length:	0.00 MPO: Y					FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	771	State:	86	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 15	Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0	Estimate Total:	857						
County:	Various	Enhancement projects at various locations in the St. Louis District. \$220,000 Statewide				Engineering:	0	0	0	0	0
Route:	Various	Transportation Enhancement funds.				R/W:	0	0	0	0	0
Job No.:	0P3010G					Construction:	0	220	0	0	0
Length:	0.00 MPO: Y					FFOS:	0	220	0	0	0
Fund Cat:	Taking Care Of System	Fed:	176	State:	44	Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0	Estimate Total:	220						

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various	Enhancement projects at various locations in the St. Louis District.	\$1,850,000	Statewide	Engineering:	0	0	0	0	0	0	0
Route: Various	Transportation Enhancement funds.			R/W:	0	0	0	0	0	0	0
Job No.: 0P3011G				Construction:	0	0	1,850	0	0	0	0
Length: 0.00	MPO: Y			FFOS:	0	0	1,850	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,480	State: 370	Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: 2016	Anticipated Fed Cat: S.T.P.									
TIP #: Future Cost: 0	Estimate Total: 1,850										
County: Various	Job Order Contracting for asphalt pavement improvements (non-interstate) at various			Engineering:	3	2	89	0	0	0	0
Route: Various	locations in the St. Louis District.			R/W:	0	0	0	0	0	0	0
Job No.: 6P2421				Construction:	0	0	1,288	0	0	0	0
Length: 0.00	MPO: Y			FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,103	State: 276	Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2016	Anticipated Fed Cat: S.T.P.									
TIP #: 5547-14	Future Cost: 0	Estimate Total: 1,382									
County: Various	Job Order Contracting for concrete pavement improvements (non-interstate) at various			Engineering:	3	2	54	0	0	0	0
Route: Various	locations in the St. Louis District.			R/W:	0	0	0	0	0	0	0
Job No.: 6P2421B				Construction:	0	0	773	0	0	0	0
Length: 0.00	MPO: Y			FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 663	State: 166	Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2016	Anticipated Fed Cat: S.T.P.									
TIP #: 5547B-14	Future Cost: 0	Estimate Total: 832									
County: Various	Job Order Contracting for asphalt pavement improvements (non-interstate) at various			Engineering:	2	93	0	0	0	0	0
Route: Various	locations in the St. Louis District.			R/W:	0	0	0	0	0	0	0
Job No.: 6P3003				Construction:	0	1,250	0	0	0	0	0
Length: 0.00	MPO: Y			FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,074	State: 269	Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.									
TIP #: 5726-13	Future Cost: 0	Estimate Total: 1,345									
County: Various	Job Order Contracting for concrete pavement improvements (non-interstate) at various			Engineering:	2	58	0	0	0	0	0
Route: Various	locations in the St. Louis District.			R/W:	0	0	0	0	0	0	0
Job No.: 6P3003B				Construction:	0	750	0	0	0	0	0
Length: 0.00	MPO: Y			FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 646	State: 162	Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.									
TIP #: 5727-13	Future Cost: 0	Estimate Total: 810									

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various Route: Various Job No.: 6P3013 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,716 State: 429 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. TIP #: 5728-15 Future Cost: 0 Estimate Total: 2,150	Job Order Contracting for bridge repairs at various locations in the St. Louis District.					Engineering:	5	145	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	2,000	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 6P3066 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 16,610 State: 4,152 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 20,762	Bridge improvements at various locations.					Engineering:	0	0	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	0	20,762	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 6P3067 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 15,679 State: 3,920 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 19,599	Pavement improvements at various locations.					Engineering:	0	0	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	0	19,599	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 6P3094 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 796 State: 199 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 995	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.					Engineering:	0	69	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	926	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 6P3095 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 468 State: 116 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 584	Job Order Contracting for guard cable repair at various locations in the St. Louis District.					Engineering:	0	42	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	542	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various Route: Various Job No.: 6P3096 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 15 Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 424	Job Order Contracting for fence repair at various locations in the St. Louis District.					Engineering:	0	32	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	392	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 6Q3001 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Summer 14 Anticipated Fed Cat: C.M.A.Q. TIP #: 5847-13 Future Cost: 0 Estimate Total: 1,785	ITS improvements at various locations and various counties. \$1,428,000 Congestion Mitigation and Air Quality Improvement Program funds.					Engineering:	137	111	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	1,537	0	0	0	0				
						FFOS:	0	1,428	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 6Q3077 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Summer 14 Anticipated Fed Cat: C.M.A.Q. TIP #: 6388A-14 Future Cost: 0 Estimate Total: 3,868	ITS improvements at various locations and various counties. \$2,724,441 Congestion Mitigation and Air Quality Improvement Program funds.					Engineering:	298	164	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	3,406	0	0	0	0				
						FFOS:	0	2,724	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 6Q3088 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Spring 15 Anticipated Fed Cat: C.M.A.Q. TIP #: 6396A-14 Future Cost: 0 Estimate Total: 3,445	Upgrade central traffic signal control system at various signalized intersections throughout the St. Louis District. \$2,339,200 Congestion Mitigation and Air Quality Improvement Program funds.					Engineering:	5	516	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	2,924	0	0	0	0				
						FFOS:	0	2,339	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 6Q3088B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: C.M.A.Q. TIP #: Future Cost: 0 Estimate Total: 447	Engineering services contract for system integration of central traffic signal control system at various signalized intersections throughout the St. Louis District. \$345,454 Congestion Mitigation and Air Quality Improvement Program funds.					Engineering:	0	1	1	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	445	0	0	0				
						FFOS:	0	0	345	0	0	0				
						Payments:	0	0	0	0	0	0				

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various Route: Various Job No.: 6S3052 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: 	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties. AC-State: 399 State: 100 Local: 0 Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 500					Engineering:	1	36	0	0	0	0			
						R/W:	0	0	0	0	0	0			
						Construction:	0	463	0	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Various Route: Various Job No.: 6S3068 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: 5983-14	Pavement improvements at various minor route locations in the St. Louis District. AC-State: 1,481 State: 370 Local: 0 Awd Date: 2017 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 1,861					Engineering:	10	0	0	115	0	0			
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	0	1,736	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Various Route: Various Job No.: 6S3075 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: 6393A-14	Improve signal detection along various routes throughout the St. Louis District. \$408,135 Congestion Mitigation and Air Quality Improvement Program funds. Fed: 440 State: 110 Local: 0 Awd Date: Summer 14 Anticipated Fed Cat: C.M.A.Q. Future Cost: 0 Estimate Total: 590					Engineering:	40	40	0	0	0	0			
						R/W:	0	0	0	0	0	0			
						Construction:	0	510	0	0	0	0			
						FFOS:	0	408	0	0	0	0			
						Payments:	0	0	0	0	0	0			

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Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	7	21,407	35,501	800	0	0
Total R/W:	587	3,874	5	0	0	0
Total Construction:	0	164,234	177,048	60,502	42,988	15,878
Paybacks:	0	0	0	0	0	0
Sub-Total:	587	168,108	177,053	60,502	42,988	15,878
Total Engineering:	22,622	16,451	12,766	3,990	99	965
Grand Total:	23,209	184,559	189,819	64,492	43,087	16,843

	2015	2016	2017	2018	2019
State	29,496	23,248	12,098	8,616	3,368
AC-State	116,952	86,387	51,305	17,857	0
Local	28	25,891	800	0	0
Sub-total State	146,476	135,526	64,203	26,473	3,368
Federal					
Sub-total Federal	38,083	54,293	289	16,614	13,475
Grand Total	184,559	189,819	64,492	43,087	16,843

Project Count: 123

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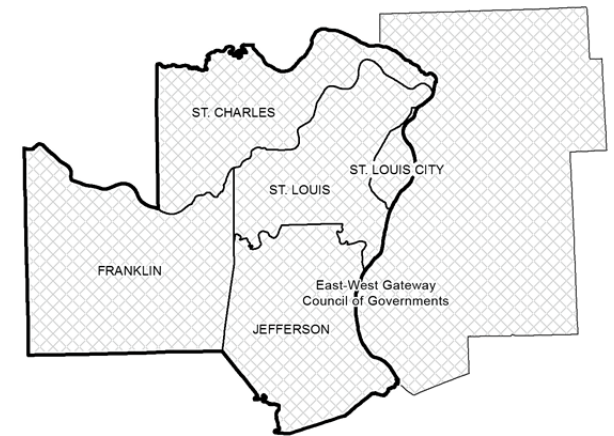
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District St. Louis

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Dollars in Thousands

PAYMENT PROJECTS



TMA

MoDOT's St Louis District

East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the St Louis Metropolitan planning area boundary.)



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Franklin	Payment to Pacific for improvements at I-44 / Viaduct Street interchange and Viaduct Street / Thornton Road intersection. To be let by Pacific under CMAQ-9900(641). MoDOT maximum \$303,000.				Engineering:	0	0	0	0	0
Route:	RP IS44W TO LP44					R/W:	0	0	0	0	0
Job No.:	6S3101					Construction:	0	0	0	0	0
Length:	0.35	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	303	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	303	0	0
TIP #:		Future Cost:	0	Estimate Total:	303						
County:	St. Charles	Payback to O'Fallon for right of way on Page Avenue Phase 3. Payback will be included as part of MoDOT's contribution for 6U1028. Right of way forward funded by O'Fallon.				Engineering:	0	0	0	0	0
Route:	MO 364					R/W:	0	0	0	0	0
Job No.:	6U1028Z					Construction:	0	0	0	0	0
Length:	12.68	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	6,585	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	6,585	0	0
TIP #:	6006Z-16	Future Cost:	0	Estimate Total:	6,585						
County:	St. Charles	Payment to IDOT for bridge deck improvements on the Clark Bridge. Project involves bridge A4278. Project will be let by IDOT.				Engineering:	0	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P2385					Construction:	0	0	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	213	State:	53	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	266	0	0	0
TIP #:	5549-13	Future Cost:	0	Estimate Total:	266						
County:	St. Charles	Payment to IDOT for bridge cable improvements on the Clark Bridge. Project involves bridge A4278. Project will be let by IDOT.				Engineering:	0	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P3012					Construction:	0	0	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	213	State:	53	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	266	0	0	0
TIP #:	5732-14	Future Cost:	0	Estimate Total:	266						
County:	St. Charles	Payment to IDOT for bridge improvements on the Clark Bridge. Project involves bridge A4278. Project will be let by IDOT.				Engineering:	0	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P3039					Construction:	0	0	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	120	State:	30	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	150	0
TIP #:		Future Cost:	0	Estimate Total:	150						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County:	St. Charles	Payback from the Cost Share program in SFY 2015 to St. Charles County for the acceleration of 612412B. \$3,334,406 Cost Share.				Engineering:	0	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	612412C					Construction:	0	0	0	0	0
Length:	1.30	MPO:	Y			FFOS:	0	3,334	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	3,334	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	3,334	0	0	0
TIP #:	5441C	Future Cost:	0	Estimate Total:	3,334						
County:	St. Charles	Payment to Cottleville for left turn lane and shoulders from Round Tower East Drive to Weiss Road for project STP-5410(622).				Engineering:	200	5	0	0	0
Route:	RT N					R/W:	0	0	0	0	0
Job No.:	6S2101					Construction:	0	0	0	0	0
Length:	0.58	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	0	State:	1,005	Local:	0				
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	1,000	0	0	0
TIP #:	4424D-12	Future Cost:	0	Estimate Total:	1,205						
County:	St. Louis	Payback for project 610978 from west of Spoede Road to west of Sarah Street. Payment of \$13.5 million per year from 2011 to 2025.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	610978Z					Construction:	0	0	0	0	0
Length:	9.02	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	67,500	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	54,000	13,500	13,500	13,500	13,500
TIP #:	2606D-11	Future Cost:	50,001 - 75,000	Estimate Total:	121,500						
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and TMC operations at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2343C					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	664	State:	166	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	830	0	0	0
TIP #:	5293C-15	Future Cost:	0	Estimate Total:	830						
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2343D					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,600	State:	400	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	2,000	0	0	0
TIP #:	5293D-15	Future Cost:	0	Estimate Total:	2,000						

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: St. Louis	ITS operations, MoDOT staff, equipment maintenance and TMC operations at the					Engineering:	0	0	0	0	0	
Route: IS 64	Transportation Management Center (TMC) building.					R/W:	0	0	0	0	0	
Job No.: 6Q2344C						Construction:	0	0	0	0	0	
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs			AC-State: 664	State: 166	Local: 0	Payments:	0	0	830	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: 5512C-16	Future Cost: 0		Estimate Total: 830									
County: St. Louis	ITS operations, contract staffing and professional services at the Transportation					Engineering:	0	0	0	0	0	
Route: IS 64	Management Center (TMC) building.					R/W:	0	0	0	0	0	
Job No.: 6Q2344D						Construction:	0	0	0	0	0	
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs			AC-State: 1,600	State: 400	Local: 0	Payments:	0	0	2,000	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: 5512D-16	Future Cost: 0		Estimate Total: 2,000									
County: St. Louis	ITS operations, MoDOT staff, equipment maintenance and TMC operations at the					Engineering:	0	0	0	0	0	
Route: IS 64	Transportation Management Center (TMC) building.					R/W:	0	0	0	0	0	
Job No.: 6Q3000C						Construction:	0	0	0	0	0	
Length: 0.26	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs			AC-State: 664	State: 166	Local: 0	Payments:	0	0	0	830	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: 5512C-16	Future Cost: 0		Estimate Total: 830									
County: St. Louis	ITS operations, contract staffing and professional services at the Transportation					Engineering:	0	0	0	0	0	
Route: IS 64	Management Center (TMC) building.					R/W:	0	0	0	0	0	
Job No.: 6Q3000D						Construction:	0	0	0	0	0	
Length: 0.26	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs			AC-State: 1,600	State: 400	Local: 0	Payments:	0	0	0	2,000	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: 5512D-16	Future Cost: 0		Estimate Total: 2,000									
County: St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management					Engineering:	0	0	0	0	0	
Route: IS 64	Center (TMC) operations at the TMC building.					R/W:	0	0	0	0	0	
Job No.: 6Q3053C						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs			AC-State: 664	State: 166	Local: 0	Payments:	0	0	0	830	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: 5512C-16	Future Cost: 0		Estimate Total: 830									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q3053D					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	1,600	State:	400	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	2,000
TIP #:		Future Cost:	0	Estimate Total:	2,000						
County:	St. Louis City	Payment to IDOT for bridge improvements on the Chain of Rocks Bridge. Project involves bridge A0890. To be let by IDOT.				Engineering:	0	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0
Job No.:	6I3040					Construction:	0	0	0	0	0
Length:	0.52	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	120	State:	30	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	150	0
TIP #:		Future Cost:	0	Estimate Total:	150						
County:	St. Louis City	Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$8.4 million per year from 2011 to 2025. Project involves bridge A6500.				Engineering:	0	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	6I0984Z					Construction:	0	0	0	0	0
Length:	0.52	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	0	State:	42,000	Local:	0			
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State		Payments:	33,600	8,400	8,400	8,400
TIP #:	3479Z-11	Future Cost:	50,001 - 75,000	Estimate Total:	75,600						
County:	St. Louis City	Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.				Engineering:	0	0	0	0	0
Route:	MO 799					R/W:	0	0	0	0	0
Job No.:	6P2386					Construction:	0	0	0	0	0
Length:	0.39	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	3,480	State:	870	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	250	350	4,000	0
TIP #:	5535-15	Future Cost:	0	Estimate Total:	4,600						
County:	St. Louis City	Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.				Engineering:	0	0	0	0	0
Route:	MO 799					R/W:	0	0	0	0	0
Job No.:	6P3011					Construction:	0	0	0	0	0
Length:	0.39	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	68	State:	17	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	85
TIP #:	5737-16	Future Cost:	0	Estimate Total:	85						

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												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Various	Payback for Safe and Sound bridges for the St Louis District. Payment of \$1,273,000 per year from 2011 to 2033. Formerly District 6 SAS payments.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	30	0	0	0	0	0
Job No.: 5B0800U												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y				Fed: 0	State: 6,365	Local: 0					FFOS:	30	0	0	0	0	
Fund Cat: Taking Care Of System												Payments:	5,186	1,273	1,273	1,273	1,273	1,273
Sec Cat: Rehab And Reconst	Awd Date: N/A				Anticipated Fed Cat:													
TIP #: 4772-08	Future Cost: 15,001 - 25,000				Estimate Total:													
County: Various	On-call work zone enforcement at various locations in the St. Louis District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6I3097												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y				Fed: 270	State: 30	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Safety												Payments:	0	300	0	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A				Anticipated Fed Cat:													
TIP #:	Future Cost: 0				Estimate Total:													
County: Various	On-call work zone enforcement at various locations in the St. Louis District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6I3098												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y				Fed: 90	State: 10	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Safety												Payments:	0	0	100	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A				Anticipated Fed Cat:													
TIP #:	Future Cost: 0				Estimate Total:													
County: Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the district operations budget.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6Q2343B												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y				AC-State: 1,828	State: 457	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs												Payments:	0	2,285	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A				Anticipated Fed Cat:													
TIP #: 5293B-15	Future Cost: 0				Estimate Total:													
County: Various	ITS maintenance and operations at various locations.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6Q2343E												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y				AC-State: 1,040	State: 260	Local: 0					FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs												Payments:	0	1,300	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A				Anticipated Fed Cat:													
TIP #: 5293E-15	Future Cost: 0				Estimate Total:													

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											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various Route: Various Job No.: 6Q2343F Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 772 State: 193 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: 5293F-15 Future Cost: 0 Estimate Total: 965	Engineering:	0	0	0	0	0										
	R/W:	0	0	0	0	0										
	Construction:	0	0	0	0	0										
	FFOS:	0	0	0	0	0										
	Payments:	0	965	0	0	0										
County: Various Route: Various Job No.: 6Q2344B Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 1,668 State: 417 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: 5512B-16 Future Cost: 0 Estimate Total: 2,085	Engineering:	0	0	0	0	0										
	R/W:	0	0	0	0	0										
	Construction:	0	0	0	0	0										
	FFOS:	0	0	0	0	0										
	Payments:	0	0	2,085	0	0										
County: Various Route: Various Job No.: 6Q2344E Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 960 State: 240 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: 5512E-16 Future Cost: 0 Estimate Total: 1,200	Engineering:	0	0	0	0	0										
	R/W:	0	0	0	0	0										
	Construction:	0	0	0	0	0										
	FFOS:	0	0	0	0	0										
	Payments:	0	0	1,200	0	0										
County: Various Route: Various Job No.: 6Q2344F Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 612 State: 153 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: 5512F-16 Future Cost: 0 Estimate Total: 765	Engineering:	0	0	0	0	0										
	R/W:	0	0	0	0	0										
	Construction:	0	0	0	0	0										
	FFOS:	0	0	0	0	0										
	Payments:	0	0	765	0	0										
County: Various Route: Various Job No.: 6Q3000B Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 1,668 State: 417 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 2,085	Engineering:	0	0	0	0	0										
	R/W:	0	0	0	0	0										
	Construction:	0	0	0	0	0										
	FFOS:	0	0	0	0	0										
	Payments:	0	0	0	2,085	0										

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Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3000E						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 960 State: 240 Local: 0					Payments:	0	0	0	1,200	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 1,200										
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3000F						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 612 State: 153 Local: 0					Payments:	0	0	0	765	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 765										
County: Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the district operations budget.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3053B						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,668 State: 417 Local: 0					Payments:	0	0	0	2,085	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 2,085										
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3053E						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 960 State: 240 Local: 0					Payments:	0	0	0	1,200	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 1,200										
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3053F						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 612 State: 153 Local: 0					Payments:	0	0	0	765	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 765										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various Route: Various Job No.: 6Q3060 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,002	ITS upgrades throughout the St. Louis District.					Engineering:	0	1	0	0	0	0				
							R/W:	0	0	0	0	0	0			
							Construction:	0	0	0	0	0	0			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	1,001	0	0	0	0			
County: Various Route: Various Job No.: 6Q3060B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,207	ITS upgrades throughout the St. Louis District.					Engineering:	0	5	104	0	0	0				
							R/W:	0	0	0	0	0	0			
							Construction:	0	0	0	0	0	0			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	0	1,098	0	0	0			
County: Various Route: Various Job No.: 6Q3060C Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,537	ITS upgrades throughout the St. Louis District.					Engineering:	0	5	131	0	0	0				
							R/W:	0	0	0	0	0	0			
							Construction:	0	0	0	0	0	0			
							FFOS:	0	0	0	0	0	0			
							Payments:	0	0	1,401	0	0	0			

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	30	3,334	0	0	0	0
Total R/W:	30	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	93,036	37,070	43,690	30,203	30,053	23,258
Sub-Total:	93,066	37,070	43,690	30,203	30,053	23,258
Total Engineering:	200	16	235	0	0	0
Grand Total:	93,266	37,086	43,925	30,203	30,053	23,258

	2015	2016	2017	2018	2019
State	29,396	32,824	24,579	24,549	23,190
AC-State	6,714	7,691	5,504	5,504	0
Local	0	0	0	0	0
Sub-total State	36,110	40,515	30,083	30,053	23,190
Federal					
Sub-total Federal	976	3,410	120	0	68
Grand Total	37,086	43,925	30,203	30,053	23,258

Project Count: 38

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District St. Louis

TMA

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	37	24,741	35,501	800	0	0
Total R/W:	617	3,874	5	0	0	0
Total Construction:	0	164,234	177,048	60,502	42,988	15,878
Paybacks:	93,036	37,070	43,690	30,203	30,053	23,258
Sub-Total:	93,653	205,178	220,743	90,705	73,041	39,136
Total Engineering:	22,822	16,467	13,001	3,990	99	965
Grand Total:	116,475	221,645	233,744	94,695	73,140	40,101

	2015	2016	2017	2018	2019
State	58,892	56,072	36,677	33,165	26,558
AC-State	123,666	94,078	56,809	23,361	0
Local	28	25,891	800	0	0
Sub-total State	182,586	176,041	94,286	56,526	26,558

Federal					
Sub-total Federal	39,059	57,703	409	16,614	13,543
Grand Total	221,645	233,744	94,695	73,140	40,101

Project Count: 161

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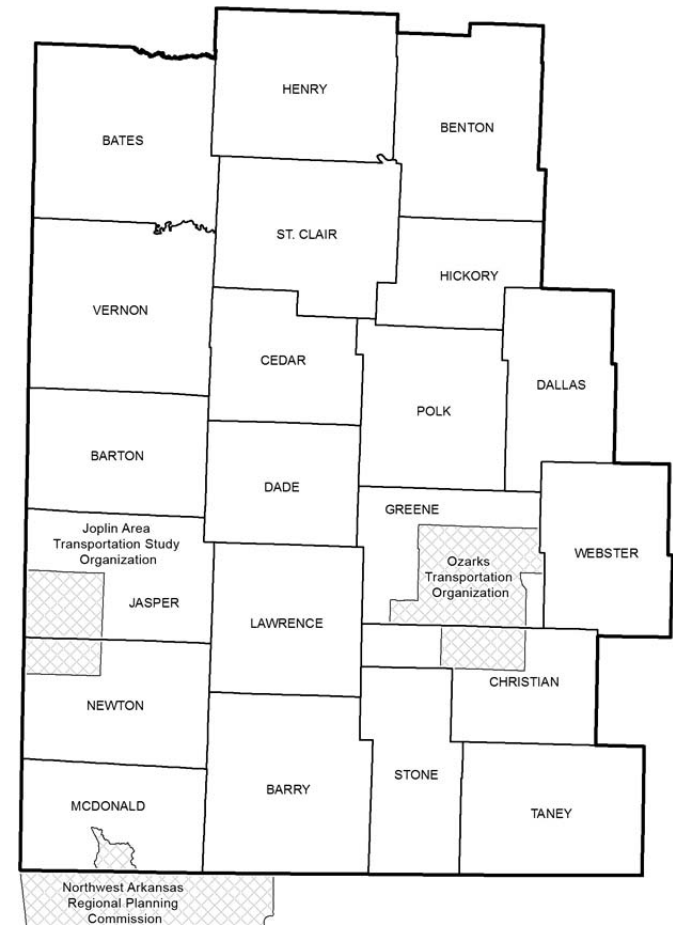
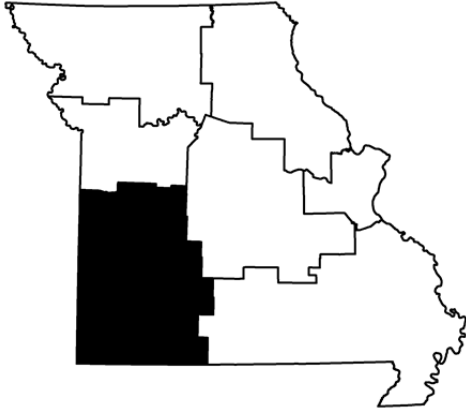
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District St. Louis

TMA

Dollars in Thousands



MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Barry	Pavement and safety improvements on various sections from Rte. 76 to Rte. 39. \$604,000											Engineering:	2	2	72	0	0	0
Route: MO 248	Open Container funds.											R/W:	0	0	0	0	0	0
Job No.: 7S2210B												Construction:	0	0	1,461	0	0	0
Length: 14.14	MPO: N											FFOS:	0	0	604	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,229 State: 306 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 1,537																	
County: Barry	ADA improvements at various locations on Rte. 60 from Eisenhower Street to Rte. 37 in											Engineering:	0	11	0	0	0	0
Route: US 60	Monett. \$65,000 Statewide Transportation Enhancement funds.											R/W:	0	0	0	0	0	0
Job No.: 7P2204B												Construction:	0	83	0	0	0	0
Length: 0.50	MPO: N											FFOS:	0	65	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 75 State: 19 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 94																	
County: Barry	Pavement improvements on various sections from Rte. 37 to Rte. 14.											Engineering:	81	23	190	0	0	0
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 7P2220B												Construction:	0	0	3,284	0	0	0
Length: 17.11	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,797 State: 700 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0 Estimate Total: 3,578																	
County: Barry	Pavement and safety improvements on various sections from Rte. 248 to Rte. 112.											Engineering:	91	2	11	0	0	0
Route: MO 76												R/W:	0	0	0	0	0	0
Job No.: 8S2463												Construction:	0	0	186	0	0	0
Length: 1.39	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 160 State: 39 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 290																	
County: Barry	Pavement and safety improvements on various sections from Rte. 97 to Rte. 37.											Engineering:	2	2	24	0	0	0
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 7S2210C												Construction:	0	0	455	0	0	0
Length: 4.68	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 386 State: 95 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 483																	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Bates	Pavement improvements on various sections from Rte. Y to I-49.											Engineering:	4	61	0	0	0	0
Route: MO 18												R/W:	0	0	0	0	0	0
Job No.: 7S2231C												Construction:	0	917	0	0	0	0
Length: 14.12	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 783	State: 195	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0		Estimate Total: 982															
County: Bates	ADA improvements on various sections from Rte. Y to I-49. \$120,000 Statewide											Engineering:	0	13	0	0	0	0
Route: MO 18	Transportation Enhancement funds.											R/W:	0	0	0	0	0	0
Job No.: 7S2231D												Construction:	0	157	0	0	0	0
Length: 14.12	MPO: N											FFOS:	0	120	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 137	State: 33	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: N- Ada Trans	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0		Estimate Total: 170															
County: Bates	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in											Engineering:	0	8	0	0	0	0
Route: IS 49	Vernon County.											R/W:	0	0	0	0	0	0
Job No.: 0I3001U												Construction:	0	100	0	0	0	0
Length: 44.82	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			AC-State: 97	State: 11	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Winter 15	Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0		Estimate Total: 108															
County: Bates	Various improvements from Cass County to I-44 as part of the upgrade to I-49.											Engineering:	254	754	0	0	0	0
Route: IS 49	Amendment 3 new major project.											R/W:	0	0	0	0	0	0
Job No.: 7P0797												Construction:	0	5,658	0	0	0	0
Length: 100.75	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Amendment 3			AC-State: 5,129	State: 1,283	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: System Expansion	Awd Date: 2015	Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0		Estimate Total: 6,666															
County: Bates	West outer road improvements on various sections from Rte. 18 in Adrian to Rte. F in											Engineering:	75	106	0	0	0	0
Route: OR 49	Passaic. Amendment 3 new major project.											R/W:	0	2	0	0	0	0
Job No.: 7P0797X												Construction:	0	1,097	0	0	0	0
Length: 2.92	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Amendment 3			AC-State: 965	State: 240	Local: 0						Payments:	0	0	0	0	0		
Sec Cat: System Expansion	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0		Estimate Total: 1,280															

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District Southwest

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Bates Route: IS 49 Job No.: 7P2199 Length: 18.51 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements on various sections from Rtes. A/B in Bates County to Rte. 54 in Vernon County. AC-State: 5,460 State: 1,365 Local: 0 Awd Date: Fall 14 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 6,987					Engineering: 162 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	426 0 6,399 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0							
County: Bates Route: MO 52 Job No.: 7P3020 Length: 18.09 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #:	Safety improvements on various sections from I-49 to Appleton City. \$812,000 Open Container funds. Fed: 801 State: 89 Local: 0 Awd Date: Fall 14 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 890					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	78 0 812 812 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0							
County: Bates Route: RT H Job No.: 7S3042 Length: 0.45 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge improvements on Rte. H over Mound Branch and on Rte. B over Mission Branch. Project involves bridges L0323 and T0263. Fed: 1,028 State: 256 Local: 0 Awd Date: Fall 14 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,846					Engineering: 562 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	229 0 1,055 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0							
County: Bates Route: RT V Job No.: 7S3042C Length: 0.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge improvements on Rte. V over Walnut Creek and on Rte. H over Clear Creek. Project involves bridges R0116 and A3812. AC-State: 818 State: 204 Local: 0 Awd Date: Fall 14 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,022					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	121 0 901 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0							
County: Benton Route: US 65 Job No.: 7P3030 Length: 5.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements on various sections of the northbound lanes from south of Rte. 52 east junction to south of Rte. 52 west junction. AC-State: 275 State: 68 Local: 0 Awd Date: Fall 15 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 345					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	17 0 324 0 0	0 0 0 0 0	0 0 0 0 0							

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Section 4 - 3

District Southwest

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Benton Route: US 65 Job No.: 7P3037 Length: 33.72 MPO: N Fund Cat: Taking Care Of System												

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District Southwest

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Christian	ADA improvements at various locations in Billings.											Engineering:	0	4	0	0	0	0
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 7P3039B												Construction:	0	27	0	0	0	0
Length: 1.03	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 26	State: 5	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0	Estimate Total: 31																
County: Christian	Safety improvements to various curves at Saddlebrooke. Add alternate location on the James River Freeway westbound ramp to I-44. \$200,000 Open Container funds.											Engineering:	0	15	0	0	0	0
Route: US 65												R/W:	0	0	0	0	0	0
Job No.: 7P3020B												Construction:	0	200	0	0	0	0
Length: 0.83	MPO: N											FFOS:	0	200	0	0	0	0
Fund Cat: Safety	Fed: 193	State: 22	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Fall 14	Anticipated Fed Cat: Safety																
TIP #:	Future Cost: 0	Estimate Total: 215																
County: Christian	Preventive maintenance on various bridges in the rural Southwest District. Project involves bridges A0896, A0897, P0195, A2063, A3813, NO932, A2075, A0682, R0410 and A2007. Add alternate work on bridges A3640 and A3811.											Engineering:	87	195	0	0	0	0
Route: US 65												R/W:	0	0	0	0	0	0
Job No.: 7P3032												Construction:	0	3,764	0	0	0	0
Length: 0.78	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,167	State: 792	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 15	Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0	Estimate Total: 4,046																
County: Christian	Pavement improvements on various sections from Rte. 125 to Rte. UU.											Engineering:	23	2	2	28	0	0
Route: RT T												R/W:	0	0	0	0	0	0
Job No.: 8S2237												Construction:	0	0	0	569	0	0
Length: 10.14	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 566	State: 35	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2017	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0	Estimate Total: 624																
County: Dade	Bridge improvements over Stockton Lake. Project involves bridge A2929.											Engineering:	40	480	503	0	0	0
Route: RT H												R/W:	0	0	0	0	0	0
Job No.: 7S3005												Construction:	0	0	3,090	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 3,258	State: 815	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 15	Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0	Estimate Total: 4,113																

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District Southwest

Dollars in Thousands



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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction information applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Dallas Route: MO 38 Job No.: 8S2439 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2017 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 177	Streambank stabilization on Rte. 38 at Greasy Creek in Dallas County. Project involves bridge A3058.					Engineering: 4	2	2	12	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	0	0	157	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Dallas Route: US 65 Job No.: 7P3038 Length: 0.93 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 241	Pavement improvements on various sections from Rte. 32 to south of Truman Road in Buffalo.					Engineering: 2	2	15	0	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	0	222	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Dallas Route: US 65 Job No.: 7P3038B Length: 0.93 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Fall 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 219	ADA improvements at various locations in Buffalo. \$149,000 Statewide Transportation Enhancement funds.					Engineering: 0	11	15	0	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	0	193	0	0	0						
						FFOS: 0	0	149	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Dallas Route: US 65 Job No.: 8P2290 Length: 10.35 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: Winter 15 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 164	Replace nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable at various locations between Rte. EE and the Pomme de Terre River.					Engineering: 4	10	0	0	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	150	0	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Dallas Route: RT B Job No.: 7S3036 Length: 0.24 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,921	Bridge improvements on Rte. B over Dousinbury Creek and Rte. 32 over Four Mile Creek. Project involves bridges P0962 and X0060.					Engineering: 163	115	0	0	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	1,643	0	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Dallas	Pavement improvements on various sections from Rte. 65 to Rte. 73.						Engineering:	12	32	0	0	0	0
Route: RT D							R/W:	0	0	0	0	0	0
Job No.: 8L1300M							Construction:	0	553	0	0	0	0
Length: 8.17	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 468	State: 117	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0	Estimate Total: 597											
County: Greene	Pavement improvements on various sections of the northbound lanes from Rte. KK in Greene County to Rte. AA in Dallas County.						Engineering:	21	95	0	0	0	0
Route: US 65							R/W:	0	0	0	0	0	0
Job No.: 7P2212B							Construction:	0	1,664	0	0	0	0
Length: 10.67	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,407	State: 352	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 14	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0	Estimate Total: 1,780											
County: Greene	Pavement improvements on various sections of the southbound lanes from 0.6 mile north to 0.5 mile south of Rtes. 125/CC.						Engineering:	2	4	9	0	0	0
Route: US 65							R/W:	0	0	0	0	0	0
Job No.: 7P2212C							Construction:	0	0	82	0	0	0
Length: 6.31	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 76	State: 19	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0	Estimate Total: 97											
County: Greene	Pavement improvements on various sections of the southbound lanes from Pomme de Terre River to Rte. KK.						Engineering:	0	2	1	1	1	188
Route: US 65							R/W:	0	0	0	0	0	0
Job No.: 7P2212D							Construction:	0	0	0	0	0	2,846
Length: 6.39	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,432	State: 607	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0	Estimate Total: 3,039											
County: Greene	Bridge improvements over I-44 at the Rtes. N/T interchange. Project involves bridge A0230.						Engineering:	526	135	0	0	0	0
Route: RT T							R/W:	0	0	0	0	0	0
Job No.: 8S2407							Construction:	0	1,540	0	0	0	0
Length: 0.01	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,340	State: 335	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 14	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0	Estimate Total: 2,201											

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District Southwest

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Henry Route: MO 13 Job No.: 7P3010 Length: 13.56 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 4,248	Pavement improvements on various sections from north of Deer Run Avenue in Clinton to County Road NE 301 in St. Clair County.						Engineering: 27 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	28 0 0 0 0	192 0 4,001 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Henry Route: BU 13 Job No.: 7P3031 Length: 1.52 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 359	Pavement improvements on various sections from Rte. 7 to Rte. 18.						Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	4 0 0 0 0	23 0 330 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Henry Route: BU 13 Job No.: 7P3031B Length: 4.63 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 112	ADA improvements at various locations on Bus. 13 (2nd Street) and Rte. 18 (Ohio Street) in Clinton. \$76,000 Statewide Transportation Enhancement funds.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	3 0 0 0 0	9 0 100 76 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Henry Route: MO 13 Job No.: 7P3034 Length: 13.56 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 615	Pavement improvements on various sections on the southbound lanes from SW 900 Road to NE 201 Road and the northbound lanes from Rte. 52 to Rte. 7.						Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	30 0 581 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Henry Route: MO 13 Job No.: 7P3035 Length: 11.41 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,778	Pavement improvements on various sections from County Road 1300 to Rte. 7 in Clinton.						Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	11 0 0 0 0	97 0 1,668 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Henry	Pavement improvements on various sections of Ohio Street from Bus. 13 (2nd Street) to Rte. 7 in Clinton.					Engineering:	2	2	20	0	0	0				
Route: MO 18						R/W:	0	0	0	0	0	0				
Job No.: 7S3033						Construction:	0	0	315	0	0	0				
Length: 1.20	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 270	State: 67	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0		Estimate Total: 339													
County: Henry	Bridge improvements on Rte. 18 over Camp Branch and on Rte. D over Gallinipper Creek. Project involves bridges N0646 and S0396.					Engineering:	0	118	0	0	0	0				
Route: MO 18						R/W:	0	0	0	0	0	0				
Job No.: 7S3042B						Construction:	0	948	0	0	0	0				
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			Fed: 853	State: 213	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Fall 14	Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0		Estimate Total: 1,066													
County: Henry	Bridge improvements on Rte. 52 over Marshall's Creek and on Rte. C over Tebo Creek. Project involves bridges A3697 and A3913.					Engineering:	0	173	0	0	0	0				
Route: MO 52						R/W:	0	0	0	0	0	0				
Job No.: 7S3042D						Construction:	0	1,292	0	0	0	0				
Length: 0.13	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			Fed: 1,172	State: 293	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Fall 14	Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0		Estimate Total: 1,465													
County: Henry	Pavement improvements on various sections from east of Rte. B near Creighton to Rte. 18 in Clinton.					Engineering:	2	64	499	0	0	0				
Route: MO 7						R/W:	0	0	0	0	0	0				
Job No.: 7P3047						Construction:	0	0	8,696	0	0	0				
Length: 21.24	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 7,408	State: 1,851	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0		Estimate Total: 9,261													
County: Hickory	Pavement improvements on various sections from Rte. 83 to Rte. 64.					Engineering:	7	38	0	0	0	0				
Route: MO 254						R/W:	0	0	0	0	0	0				
Job No.: 8L1300P						Construction:	0	671	0	0	0	0				
Length: 7.20	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 567	State: 142	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0		Estimate Total: 716													

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Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Hickory Route: US 54 Job No.: 7P3029B Length: 0.97 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 35	ADA improvements at various locations in Weaubleau. \$22,000 Statewide Transportation Enhancement funds.					Engineering: 0	2	4	0	0	0					
						R/W: 0	0	0	0	0	0					
						Construction: 0	0	29	0	0	0					
						FFOS: 0	0	22	0	0	0					
						Payments: 0	0	0	0	0	0					
County: Jasper Route: MO 171 Job No.: 7S2230 Length: 0.81 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Safety Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: 04HS-12 Future Cost: 0 Estimate Total: 151	Railroad crossing safety improvements at Rte. YY in Carl Junction. \$76,000 STP Rail Safety and \$19,000 Grade Crossing Safety Account.					Engineering: 29	27	0	0	0	0					
						R/W: 0	0	0	0	0	0					
						Construction: 0	95	0	0	0	0					
						FFOS: 0	95	0	0	0	0					
						Payments: 0	0	0	0	0	0					
County: Jasper Route: MO 249 Job No.: 7S2232B Length: 2.31 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 536	Repair slides from Rte. 171 in Carterville to Zora Street.					Engineering: 0	36	0	0	0	0					
						R/W: 0	0	0	0	0	0					
						Construction: 0	500	0	0	0	0					
						FFOS: 0	0	0	0	0	0					
						Payments: 0	0	0	0	0	0					
County: Jasper Route: MO 37 Job No.: 7P2226D Length: 48.68 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: Fall 14 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 2,095	Safety and pavement improvements on various sections from Joplin Avenue in Sarcoxie to 0.1 mile west of County Road 1075 in Monett. \$435,000 Open Container funds.					Engineering: 29	92	0	0	0	0					
						R/W: 0	0	0	0	0	0					
						Construction: 0	1,974	0	0	0	0					
						FFOS: 0	435	0	0	0	0					
						Payments: 0	0	0	0	0	0					
County: Jasper Route: MO 43 Job No.: 7P2220C Length: 3.04 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: S.T.P. TIP #: 03HS-12 Future Cost: 0 Estimate Total: 836	Pavement improvements on various sections from north of Rte. 171 to south of Murphy Boulevard in Joplin.					Engineering: 19	2	48	0	0	0					
						R/W: 0	0	0	0	0	0					
						Construction: 0	0	767	0	0	0					
						FFOS: 0	0	0	0	0	0					
						Payments: 0	0	0	0	0	0					

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Jasper	Roadway and bridge improvements from east of Rte. 249 to Rte. 66. \$5,575,090 Economic Development, \$152,000 from 2009 Interstate Maintenance Discretionary Earmark, \$25,000 Jasper County and \$25,000 City of Duenweg. Project involves bridges A0624 and A0625.				Engineering:	491	616	0	0	0
Route:	IS 44					R/W:	750	0	0	0	0
Job No.:	712181					Construction:	0	9,250	0	0	0
Length:	3.26	MPO:	Y			FFOS:	575	5,050	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	7,893	State: 1,923 Local: 50	Payments:	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	Fall 14	Anticipated Fed Cat:	Earmark Federal Oversight						
TIP #:	05HS-12	Future Cost:	0	Estimate Total:	11,107						
County:	Lawrence	Pavement improvements on various sections from Lewis Shaw Drive to Rte. 60 in Aurora.				Engineering:	18	42	0	0	0
Route:	MO 39					R/W:	0	0	0	0	0
Job No.:	7P2207					Construction:	0	635	0	0	0
Length:	4.15	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	542	State: 135 Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0	Estimate Total:	695						
County:	Lawrence	ADA improvements on various sections of Rte. 39 and Bus. Rte. 60 (Olive Street, Church Street and Elliott Avenue) in Aurora. \$340,000 Statewide Transportation Enhancement funds.				Engineering:	0	54	0	0	0
Route:	MO 39					R/W:	0	0	0	0	0
Job No.:	7P2207B					Construction:	0	457	0	0	0
Length:	6.21	MPO:	N			FFOS:	0	340	0	0	0
Fund Cat:	Taking Care Of System		Fed:	409	State: 102 Local: 0	Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	Winter 15	Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0	Estimate Total:	511						
County:	Lawrence	Pavement improvements on various sections from Rte. 174 to Water Street in Mount Vernon.				Engineering:	4	9	0	0	0
Route:	BU 39					R/W:	0	0	0	0	0
Job No.:	7S2231B					Construction:	0	125	0	0	0
Length:	2.11	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	108	State: 26 Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0	Estimate Total:	138						
County:	Lawrence	ADA improvements at various locations from Rte. 174 to Water Street in Mount Vernon. \$60,000 Statewide Transportation Enhancement funds.				Engineering:	0	7	0	0	0
Route:	BU 39					R/W:	0	0	0	0	0
Job No.:	7S2231E					Construction:	0	77	0	0	0
Length:	2.11	MPO:	N			FFOS:	0	60	0	0	0
Fund Cat:	Taking Care Of System		Fed:	68	State: 16 Local: 0	Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	Winter 15	Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0	Estimate Total:	84						

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District Southwest

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Lawrence Route: MO 39 Job No.: 7T0043 Length: 0.20 MPO: N Fund Cat: Safety												

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING											
												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019						
County:	Lawrence	ADA improvements at various locations on Rte. 37 and Rte. 97 (Commercial Street, Elm Street and Madison Street) in Pierce City. \$200,000 Statewide Transportation Enhancement funds.										Engineering:	0	39	0	0	0	0					
Route:	MO 97											R/W:	0	0	0	0	0	0					
Job No.:	7S2210D											Construction:	0	304	0	0	0	0					
Length:	13.98	MPO:	N									FFOS:	0	200	0	0	0	0					
Fund Cat:	Taking Care Of System			Fed:	274	State:	69	Local:	0								Payments:	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	Winter 15	Anticipated Fed Cat:	S.T.P.																		
TIP #:				Future Cost:	0	Estimate Total:	343																
County:	McDonald	Roadway improvements from Pineville to the Arkansas State line (Bella Vista). Construction funding from 7P2157. \$12,017,701 SAFETEA-LU earmark DEMO ID MO118. Amendment 3 new major project.										Engineering:	10,697	2	2	2	3,027	0					
Route:	US 71											R/W:	4,610	0	0	0	0	0					
Job No.:	7P0601											Construction:	0	0	0	0	13,376	0					
Length:	4.93	MPO:	N	AC-State:	13,129	State:	3,280	Local:	0								FFOS:	0	0	0	0	0	
Fund Cat:	Amendment 3	Awd Date:	2018	Anticipated Fed Cat:	NHPP			Federal Oversight									Payments:	0	0	0	0	0	
Sec Cat:	System Expansion																						
TIP #:				Future Cost:	25,001 - 50,000			Estimate Total:	31,716														
County:	McDonald	Safety and pavement improvements on various sections from Rte. 76 to the Arkansas State line.										Engineering:	2	128	0	0	0	0					
Route:	RT E											R/W:	0	0	0	0	0	0					
Job No.:	7P2226C											Construction:	0	1,208	0	0	0	0					
Length:	14.86	MPO:	N									FFOS:	0	0	0	0	0	0					
Fund Cat:	Safety	Fed:	1,202	State:	134	Local:	0								Payments:	0	0	0	0	0			
Sec Cat:	Safety	Awd Date:	Fall 14	Anticipated Fed Cat:	Safety																		
TIP #:				Future Cost:	0	Estimate Total:	1,338																
County:	Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.										Engineering:	0	16	0	0	0	0					
Route:	IS 44											R/W:	0	0	0	0	0	0					
Job No.:	0I3001L											Construction:	0	200	0	0	0	0					
Length:	69.11	MPO:	Y	AC-State:	195	State:	21	Local:	0								FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Awd Date:	Winter 15	Anticipated Fed Cat:	NHPP													Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint																						
TIP #:				Future Cost:	0	Estimate Total:	216																
County:	Newton	Roadway improvements and frontage roads 0.3 mile east of Kodiak Road in Neosho. \$6,746,000 Neosho Transportation Development District.										Engineering:	393	150	0	0	0	0					
Route:	US 60											R/W:	0	2	0	0	0	0					
Job No.:	7P2178											Construction:	0	6,744	0	0	0	0					
Length:	0.23	MPO:	N	AC-State:	121	State:	29	Local:	6,746								FFOS:	0	6,746	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP													Payments:	0	0	0	0	0
Sec Cat:	Regional																						
TIP #:				Future Cost:	0	Estimate Total:	7,289																

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Newton	Roadway improvements 0.3 mile east of Bus. 71 in Neosho. \$1,174,000 Neosho					Engineering:	184	77	0	0	0
Route: US 60	Transportation Development District.					R/W:	0	0	0	0	0
Job No.: 7P2179						Construction:	0	1,174	0	0	0
Length: 0.24	MPO: N					FFOS:	0	1,174	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 62 State: 15 Local: 1,174					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,435										
County: Newton	Pavement improvements on various sections from the Oklahoma State line to I-49.					Engineering:	47	109	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 7P2201						Construction:	0	1,639	0	0	0
Length: 11.38	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,398 State: 350 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,795										
County: Newton	Pavement improvements on various sections from I-49 to Rte. E in Granby.					Engineering:	50	114	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 7P2202						Construction:	0	1,714	0	0	0
Length: 11.15	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,462 State: 366 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,878										
County: Newton	Pavement improvements on various sections from Rte. E (Main Street) in Granby to 0.8					Engineering:	13	28	0	0	0
Route: US 60	mile west of Rtes. M/W.					R/W:	0	0	0	0	0
Job No.: 7P2203						Construction:	0	427	0	0	0
Length: 2.93	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 364 State: 91 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 468										
County: Newton	ADA improvements at various locations from Rte. E (Main Street) to Park Street in					Engineering:	0	3	0	0	0
Route: US 60	Granby.					R/W:	0	0	0	0	0
Job No.: 7P2203B						Construction:	0	20	0	0	0
Length: 0.68	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 19 State: 4 Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Winter 15 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 23										

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Newton	Pavement improvements on various sections from 0.8 mile west of Rtes. M/W in Newton County to Rte. 37 in Barry County.						Engineering:	75	112	0	0	0	0
Route: US 60							R/W:	0	0	0	0	0	0
Job No.: 7P2204							Construction:	0	1,682	0	0	0	0
Length: 15.21	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,435	State: 359	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0		Estimate Total: 1,869										
County: Newton	Pavement improvements on various sections from Rte. 60 to Hickory Creek.						Engineering:	39	58	0	0	0	0
Route: BU 60							R/W:	0	0	0	0	0	0
Job No.: 7P2205							Construction:	0	868	0	0	0	0
Length: 3.50	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 741	State: 185	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0		Estimate Total: 965										
County: Newton	ADA improvements at various locations on Bus. 60 (Neosho Boulevard, Coler Street and College Street) from Rte. 60 to Hickory Creek. \$245,000 Statewide Transportation Enhancement funds.						Engineering:	0	45	0	0	0	0
Route: BU 60							R/W:	0	0	0	0	0	0
Job No.: 7P2205B							Construction:	0	366	0	0	0	0
Length: 3.50	MPO: N							FFOS:	0	245	0	0	0
Fund Cat: Taking Care Of System			Fed: 329	State: 82	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0		Estimate Total: 411										
County: Newton	Parking expansion and circulation improvements at Neosho Middle School. To be let in combination with 7P2178 and 7P2179. \$409,029 Neosho R-5 School District.						Engineering:	0	28	0	0	0	0
Route: CST HALE MCGINTY							R/W:	0	0	0	0	0	0
Job No.: 7O3068							Construction:	0	381	0	0	0	0
Length: 0.00	MPO: N							FFOS:	0	381	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 0	State: 28	Local: 381		Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Fall 14	Anticipated Fed Cat: State											
TIP #:	Future Cost: 0		Estimate Total: 409										
County: Newton	Pavement improvements on various sections of Rte. A from Rte. D to Rte. 86; Rte. D from Rte. 59 to Meadows Drive; and Rte. HH from Rte. TT to Rte. 86.						Engineering:	121	129	0	0	0	0
Route: RT HH							R/W:	0	0	0	0	0	0
Job No.: 7S2231							Construction:	0	2,586	0	0	0	0
Length: 29.42	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 2,173	State: 542	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0		Estimate Total: 2,836										

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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Polk	Bridge improvements over the Pomme de Terre River. Project involves bridge P0921.						Engineering:	2	34	0	0	0	0
Route: MO 215							R/W:	0	0	0	0	0	0
Job No.: 7S3036B							Construction:	0	463	0	0	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 398	State: 99	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 14	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0		Estimate Total: 499										
County: Polk	Safety improvements on various sections from 0.3 mile east of Rte. D in Bolivar to 0.1 mile west of Rte. 65 in Buffalo. \$573,000 Open Container funds.						Engineering:	21	72	0	0	0	0
Route: MO 32							R/W:	0	0	0	0	0	0
Job No.: 7P2226B							Construction:	0	673	0	0	0	0
Length: 16.37	MPO: N					FFOS:	0	573	0	0	0	0	
Fund Cat: Safety			Fed: 671	State: 74	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Fall 14	Anticipated Fed Cat: Safety											
TIP #:	Future Cost: 0		Estimate Total: 766										
County: Polk	Pavement and safety improvements on various sections from Rte. 64 to Rte. 32 in Bolivar. \$49,000 Open Container funds.						Engineering:	17	88	0	0	0	0
Route: RT D							R/W:	0	0	0	0	0	0
Job No.: 8S2343							Construction:	0	1,552	0	0	0	0
Length: 13.70	MPO: N					FFOS:	0	49	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,313	State: 327	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0		Estimate Total: 1,657										
County: St. Clair	Railroad crossing improvements at MNA Railway on 3rd Street and Rte. 52 (4th Street) in Appleton City. \$112,000 STP Rail Safety and \$13,000 Grade Crossing Safety Account.						Engineering:	45	14	0	0	0	0
Route: MO 52							R/W:	0	0	0	0	0	0
Job No.: 7S3002							Construction:	0	125	0	0	0	0
Length: 0.14	MPO: N					FFOS:	0	125	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs			Fed: 112	State: 27	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0		Estimate Total: 184										
County: St. Clair	Pavement improvements on various sections from Rte. MM in St. Clair County to Rte. D in Preston.						Engineering:	2	31	195	0	0	0
Route: US 54							R/W:	0	0	0	0	0	0
Job No.: 7P3029							Construction:	0	0	4,013	0	0	0
Length: 22.74	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 3,391	State: 848	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0		Estimate Total: 4,241										

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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Stone	Bridge improvements over Table Rock Lake. Project involves bridge A0585.						Engineering:	538	1,194	0	0	0	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 8P2249							Construction:	0	9,609	0	0	0	0
Length: 0.34	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 8,642	State: 2,161	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 15	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0		Estimate Total: 11,341										
County: Stone	Signal improvements at Kisse Avenue in Kimberling City.						Engineering:	4	2	2	16	36	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 8P2391							Construction:	0	0	0	0	279	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 269	State: 66	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2018	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0		Estimate Total: 339										
County: Taney	Pavement improvements on various sections of Rte. 160 from Rte. O to Rte. 125 south junction and on Rte. 125 from Rte. 76 to the Arkansas State line.						Engineering:	39	155	0	0	0	0
Route: US 160							R/W:	0	0	0	0	0	0
Job No.: 8S2271							Construction:	0	2,174	0	0	0	0
Length: 2.88	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,863	State: 466	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0		Estimate Total: 2,368										
County: Taney	Payment to Branson for pedestrian improvements and ADA accommodations along various sections of 76 Country Boulevard/Main Street from Rte. 376 to 2nd Street in Branson. \$413,000 Statewide Transportation Enhancement funds. To be let by Branson.						Engineering:	120	90	0	0	0	0
Route: MO 76							R/W:	0	0	0	0	0	0
Job No.: 8O2373							Construction:	0	800	0	0	0	0
Length: 5.57	MPO: N					FFOS:	0	413	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs			Fed: 712	State: 178	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Enhancements	Awd Date: Let by Others	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0		Estimate Total: 1,010										
County: Taney	Bridge improvements over Bull Shoals Lake. Project involves bridge F0364.						Engineering:	35	206	440	317	0	0
Route: MO 76							R/W:	0	0	178	0	0	0
Job No.: 8P2226							Construction:	0	0	0	7,088	0	0
Length: 0.15	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 6,583	State: 1,646	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: NHPP		Federal Oversight									
TIP #:	Future Cost: 0		Estimate Total: 8,264										

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING							
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County: Taney	Intersection improvements at Lakeshore Drive near Hollister.										Engineering:	9	2	2	2	13	0	
Route: MO 76											R/W:	0	0	0	0	0	0	
Job No.: 8P2402											Construction:	0	0	0	0	182	0	
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 163 State: 38 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2018	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 210																	
County: Taney	Intersection improvements at the Rte. 65 east outer road north of Branson.										Engineering:	25	40	24	0	0	0	
Route: RT F											R/W:	0	0	0	0	0	0	
Job No.: 8S2400											Construction:	0	0	390	0	0	0	
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 364 State: 90 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2016	Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0 Estimate Total: 479																	
County: Various	Enhancement projects at various locations in the rural Southwest District. \$574,000										Engineering:	0	0	0	0	0	0	
Route: Various	Statewide Transportation Enhancement funds.										R/W:	0	0	0	0	0	0	
Job No.: 0P3011H											Construction:	0	0	574	0	0	0	
Length: 0.00	MPO: Y											FFOS:	0	0	574	0	0	0
Fund Cat: Taking Care Of System	Fed: 459 State: 115 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2016	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 574																	
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the										Engineering:	2	2	2	20	0	0	
Route: Various	rural Southwest District.										R/W:	0	0	0	0	0	0	
Job No.: 7P3008											Construction:	0	0	0	265	0	0	
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 232 State: 57 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2017	Anticipated Fed Cat: S.T.P.																
TIP #:	20HS-12	Future Cost: 0 Estimate Total: 291																
County: Various	Safety improvements at various locations in the rural Southwest District. \$200,000 Open										Engineering:	2	2	12	0	0	0	
Route: Various	Container funds.										R/W:	0	0	0	0	0	0	
Job No.: 7P3021											Construction:	0	0	206	0	0	0	
Length: 0.00	MPO: Y											FFOS:	0	0	200	0	0	0
Fund Cat: Safety	Fed: 198 State: 22 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Fall 15	Anticipated Fed Cat: Safety																
TIP #:	Future Cost: 0 Estimate Total: 222																	

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various Route: Various Job No.: 7S2211 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System																

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District Southwest

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Various	Safety improvements at various locations in the rural Southwest District.											Engineering:	2	2	2	13	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8P2386												Construction:	0	0	0	162	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 161 State: 18 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2017	Anticipated Fed Cat: Safety																
TIP #:	Future Cost: 0 Estimate Total: 181																	
County: Vernon	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.											Engineering:	0	12	0	0	0	0
Route: IS 49												R/W:	0	0	0	0	0	0
Job No.: 0I3001V												Construction:	0	150	0	0	0	0
Length: 55.94	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 146 State: 16 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 15	Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0 Estimate Total: 162																	
County: Vernon	West outer road improvements on various sections from Talley Bend Road to Rebel Road. Amendment 3 new major project.											Engineering:	391	64	0	0	0	0
Route: OR 49												R/W:	0	6	0	0	0	0
Job No.: 7P0797W												Construction:	0	439	0	0	0	0
Length: 2.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Amendment 3	AC-State: 408 State: 101 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Summer 14	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 900																	
County: Vernon	East outer road improvements on various sections from Caton Road near Arthur to the east outer road of I-49 near Horton. Amendment 3 new major project.											Engineering:	55	100	0	0	0	0
Route: OR 49												R/W:	0	2	0	0	0	0
Job No.: 7P0797Y												Construction:	0	1,132	0	0	0	0
Length: 0.50	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Amendment 3	AC-State: 988 State: 246 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 1,289																	
County: Vernon	Pavement improvements on various sections from Rte. 54 to Rte. 160.											Engineering:	250	550	0	0	0	0
Route: IS 49												R/W:	0	0	0	0	0	0
Job No.: 7P2200												Construction:	0	8,237	0	0	0	0
Length: 25.21	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 7,907 State: 880 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0 Estimate Total: 9,037																	

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District Southwest

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

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												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Webster	Pavement improvements on various sections from Rte. CC to Rte. A in Marshfield.											Engineering:	26	6	29	0	0	0
Route: MO 38												R/W:	0	0	0	0	0	0
Job No.: 8S2457												Construction:	0	0	308	0	0	0
Length: 11.27	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 275 State: 68 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15 Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0 Estimate Total: 369																	
County: Webster	ADA improvements at various locations from Banning Street to Rte. A in Marshfield.											Engineering:	0	8	12	0	0	0
Route: MO 38	\$114,000 Statewide Transportation Enhancement funds.											R/W:	0	0	0	0	0	0
Job No.: 8S2457C												Construction:	0	0	147	0	0	0
Length: 1.43	MPO: N											FFOS:	0	0	114	0	0	0
Fund Cat: Taking Care Of System	Fed: 134 State: 33 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2016 Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0 Estimate Total: 167																	
County: Webster	Job Order Contracting for pavement repair in Webster County.											Engineering:	0	9	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 0I3001N												Construction:	0	100	0	0	0	0
Length: 20.76	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 98 State: 11 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 15 Anticipated Fed Cat: NHPP																	
TIP #:	Future Cost: 0 Estimate Total: 109																	
County: Webster	Pavement improvements on various sections of Rte. A and Rte. 38 in downtown Marshfield.											Engineering:	21	4	9	0	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 8S2220												Construction:	0	0	76	0	0	0
Length: 0.49	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 71 State: 18 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15 Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0 Estimate Total: 110																	
County: Webster	ADA improvements at various locations on Rte. A and Rte. 38 in Marshfield. \$44,000											Engineering:	0	2	6	0	0	0
Route: RT A	Statewide Transportation Enhancement funds.											R/W:	0	0	0	0	0	0
Job No.: 8S2220B												Construction:	0	0	58	0	0	0
Length: 2.18	MPO: N											FFOS:	0	0	44	0	0	0
Fund Cat: Taking Care Of System	Fed: 53 State: 13 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2016 Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0 Estimate Total: 66																	

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District Southwest

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Webster	New railroad grade separation in Rogersville at the BNSF railway. \$2,000,000 Rogersville,	Engineering:	2	434	293	0	0	0	0	0	0
Route: RT B	\$2,215,000 STP Rail Safety, \$739,000 Grade Crossing Safety Account, \$46,100 BNSF.	R/W:	0	1,300	0	0	0	0	0	0	0
Job No.: 7S3046		Construction:	0	0	3,811	0	0	0	0	0	0
Length: 0.57	MPO: N	FFOS:	0	1,300	3,700	0	0	0	0	0	0
Fund Cat: Safety	Fed: 3,387 State: 405 Local: 2,046	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 15 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 5,840										
County: Webster	Pavement improvements on various sections from Rte. 38 to Elm Street in Marshfield.	Engineering:	28	4	11	0	0	0	0	0	0
Route: RT DD		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8S2459		Construction:	0	0	109	0	0	0	0	0	0
Length: 6.62	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 99 State: 25 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 152										
County: Webster	ADA improvements at various locations from Rte. 38 to Elm Street in Marshfield. \$51,000	Engineering:	0	2	6	0	0	0	0	0	0
Route: RT DD	Statewide Transportation Enhancement funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8S2459C		Construction:	0	0	66	0	0	0	0	0	0
Length: 0.89	MPO: N	FFOS:	0	0	51	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 60 State: 14 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 74										
County: Webster	Bridge improvements over the James River. Project involves bridges R0345 and X0793.	Engineering:	2	2	127	251	0	0	0	0	0
Route: RT KK		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7P3044		Construction:	0	0	0	2,611	0	0	0	0	0
Length: 0.11	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,394 State: 597 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2017 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 2,993										

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District Southwest

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	575	18,383	6,385	413	2,795	0
Total R/W:	5,360	1,329	178	217	0	0
Total Construction:	0	99,922	48,236	16,117	20,714	2,846
Paybacks:	0	0	0	0	0	0
Sub-Total:	5,360	101,251	48,414	16,334	20,714	2,846
Total Engineering:	18,506	9,425	3,629	1,189	3,484	188
Grand Total:	23,866	110,676	52,043	17,523	24,198	3,034
		2015	2016	2017	2018	2019
State		18,951	9,604	3,396	4,838	607
AC-State		69,887	36,522	5,388	16,785	2,427
Local		8,351	2,046	0	0	0
Sub-total State		97,189	48,172	8,784	21,623	3,034
Federal						
Sub-total Federal		13,487	3,871	8,739	2,575	0
Grand Total		110,676	52,043	17,523	24,198	3,034

Project Count: 109

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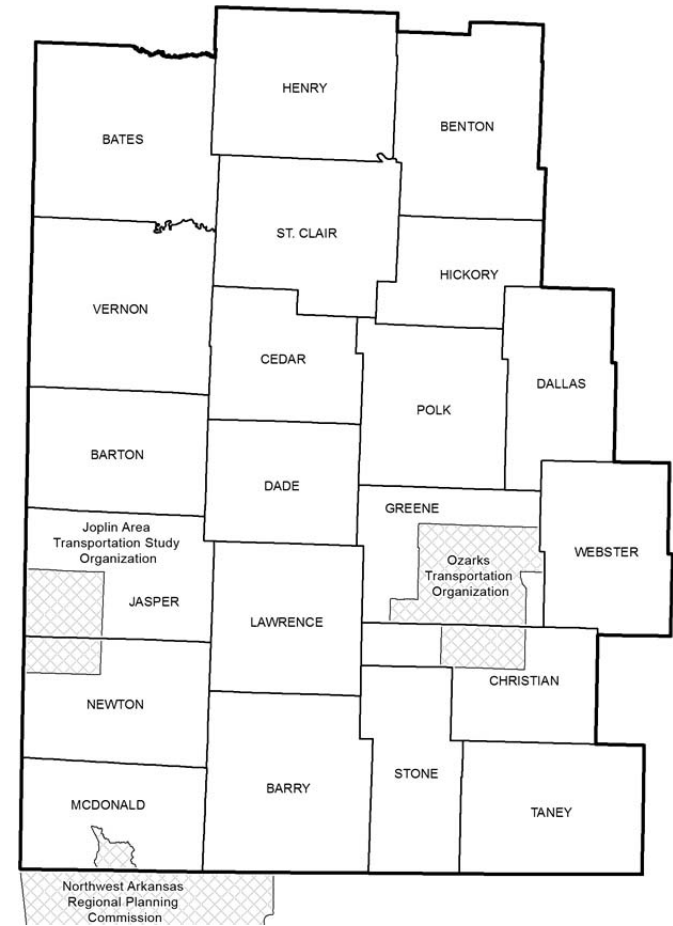
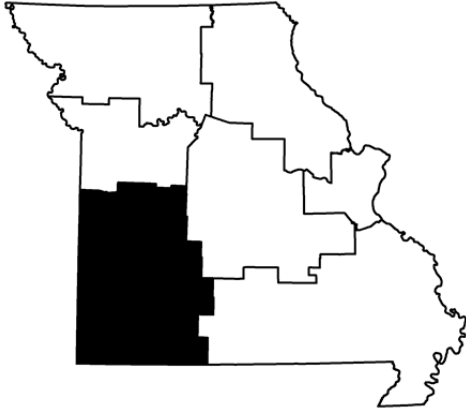
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Section 4 - 1

District Southwest

Dollars in Thousands

PAYMENT PROJECTS



MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)



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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the rural Southwest District. Formerly District 7 SAS payments. Funding for right of way in 2009 from contractor.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	102	0	0	0	0	0	0	0	0
Job No.: 5B0800V		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00 MPO: Y		FFOS:	102	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 21,650 Local: 0	Payments:	17,629	4,330	4,330	4,330	4,330	4,330	4,330	4,330	4,330
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat:										
TIP #: 51HS-11	Future Cost: 50,001 - 75,000 Estimate Total: 39,381										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District. Formerly District 8 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by Central and Southeast Districts.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	59	0	0	0	0	0	0	0	0
Job No.: 5B0800W		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00 MPO: N		FFOS:	59	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 12,550 Local: 0	Payments:	10,211	2,510	2,510	2,510	2,510	2,510	2,510	2,510	2,510
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat:										
TIP #: 51HS-11	Future Cost: 25,001 - 50,000 Estimate Total: 22,820										
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the rural Southwest District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7Q3001		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00 MPO: Y		FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 30 State: 8 Local: 0	Payments:	0	0	0	38	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 15HS-12	Future Cost: 0 Estimate Total: 38										
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the rural Southwest District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7Q3002		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00 MPO: Y		FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 30 State: 8 Local: 0	Payments:	0	0	38	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 15HS-12	Future Cost: 0 Estimate Total: 38										
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering:	3	0	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8P2281		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00 MPO: Y		FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 31 State: 3 Local: 0	Payments:	0	34	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: 15HS-12	Future Cost: 0 Estimate Total: 37										

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													Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.												Engineering:	0	2	3	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8P2378													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 23 State: 2 Local: 0												Payments:	0	0	20	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																		
TIP #: 	Future Cost: 0 Estimate Total: 25																		
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the rural Southwest District.												Engineering:	0	0	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8Q2247													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 30 State: 8 Local: 0												Payments:	0	38	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.																		
TIP #: 18HS-12	Future Cost: 0 Estimate Total: 38																		

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Jul-18-2014

Section 4 - 2

District Southwest

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	161	0	0	0	0	0
Total R/W:	161	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	27,840	6,912	6,898	6,878	6,840	6,840
Sub-Total:	28,001	6,912	6,898	6,878	6,840	6,840
Total Engineering:	3	2	3	0	0	0
Grand Total:	28,004	6,914	6,901	6,878	6,840	6,840
		2015	2016	2017	2018	2019
State		6,851	6,850	6,848	6,840	6,840
AC-State		30	30	30	0	0
Local		0	0	0	0	0
Sub-total State		6,881	6,880	6,878	6,840	6,840
Federal						
Sub-total Federal		33	21	0	0	0
Grand Total		6,914	6,901	6,878	6,840	6,840

Project Count: 7

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Section 4 - 1

District Southwest

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Southwest NON TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	736	18,383	6,385	413	2,795	0
Total R/W:	5,521	1,329	178	217	0	0
Total Construction:	0	99,922	48,236	16,117	20,714	2,846
Paybacks:	27,840	6,912	6,898	6,878	6,840	6,840
Sub-Total:	33,361	108,163	55,312	23,212	27,554	9,686
Total Engineering:	18,509	9,427	3,632	1,189	3,484	188
Grand Total:	51,870	117,590	58,944	24,401	31,038	9,874
		2015	2016	2017	2018	2019
State	25,802	16,454	10,244	11,678	7,447	
AC-State	69,917	36,552	5,418	16,785	2,427	
Local	8,351	2,046	0	0	0	
Sub-total State	104,070	55,052	15,662	28,463	9,874	
Federal						
Sub-total Federal	13,520	3,892	8,739	2,575	0	
Grand Total	117,590	58,944	24,401	31,038	9,874	

Project Count: 116

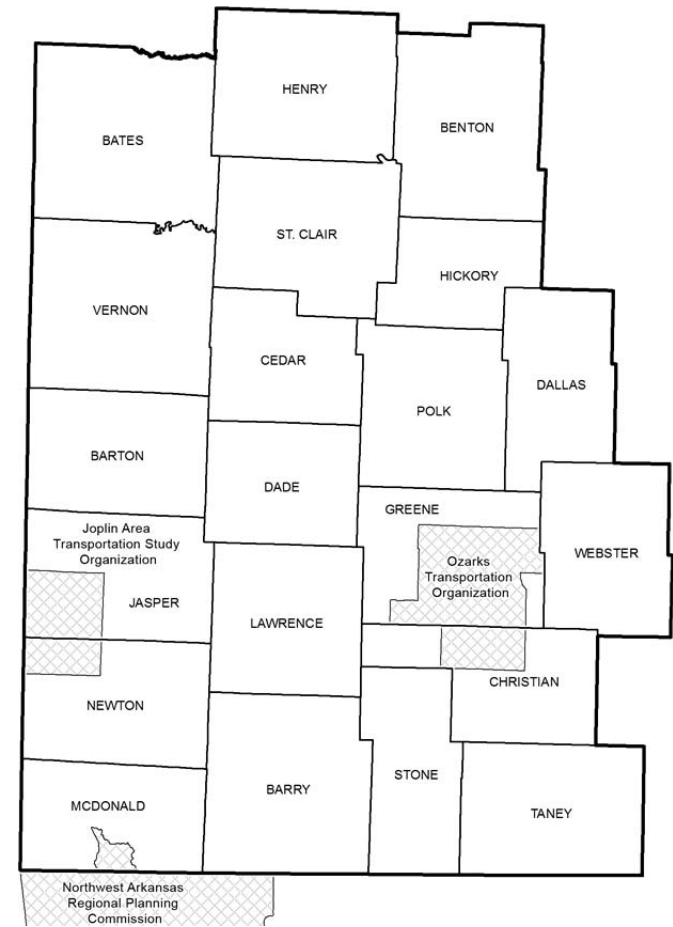
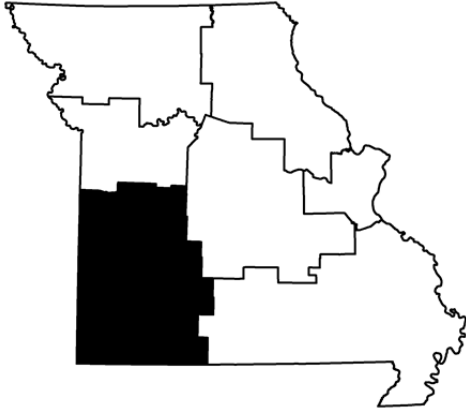
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Section 4 - 1

District Southwest

Dollars in Thousands



TMA

MoDOT's Southwest District

Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Christian	Intersection improvements at the Rte. 160 (Massey Boulevard) and Rte. 14 (Mount Vernon Street) intersection in Nixa. \$1,199,514 Cost Share and \$1,633,751 Nixa.					Engineering:	24	34	389	0	0
Route: MO 14						R/W:	0	20	0	0	0
Job No.: 8P2219						Construction:	0	0	3,055	0	0
Length: 0.65	MPO: Y					FFOS:	0	10	2,824	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,776 State: 88 Local: 1,634					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 15 Anticipated Fed Cat: S.T.P.										
TIP #: NX0906	Future Cost: 0 Estimate Total: 3,522										
County: Christian	Interchange improvements at Rtes. CC and J in Ozark. \$3,844,152 Cost Share, \$1,657,044 Christian County, \$2,300,000 Christian County STP-Urban.					Engineering:	130	488	0	0	0
Route: US 65						R/W:	618	0	0	0	0
Job No.: 8P2356						Construction:	0	7,132	0	0	0
Length: 1.97	MPO: Y					FFOS:	328	7,473	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 5,966 State: 97 Local: 1,557					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 14 Anticipated Fed Cat: NHPP										
TIP #: CC1110	Future Cost: 0 Estimate Total: 8,368										
County: Christian	Pavement improvements on various sections from Rte. J to Rte. 14 in Ozark.					Engineering:	12	36	0	0	0
Route: RT NN						R/W:	0	0	0	0	0
Job No.: 8S2267						Construction:	0	539	0	0	0
Length: 3.37	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 460 State: 115 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 14 Anticipated Fed Cat: S.T.P.										
TIP #: MO1406	Future Cost: 0 Estimate Total: 587										
County: Greene	Railroad crossing grade separation 0.1 mile south of Rte. D. \$1,360,000 STP Rail Safety and \$1,140,000 Grade Crossing Safety Account.					Engineering:	14	366	0	0	0
Route: MO 125						R/W:	275	0	0	0	0
Job No.: 7S3041						Construction:	0	2,288	0	0	0
Length: 0.80	MPO: Y					FFOS:	275	2,225	0	0	0
Fund Cat: Safety	Fed: 2,123 State: 531 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 15 Anticipated Fed Cat: S.T.P.										
TIP #: GR1402	Future Cost: 0 Estimate Total: 2,943										
County: Greene	Signal improvements on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.					Engineering:	5	5	26	22	0
Route: MO 13						R/W:	0	0	0	0	0
Job No.: 8P2390						Construction:	0	0	0	436	0
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 392 State: 97 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2017 Anticipated Fed Cat: NHPP										
TIP #: SP1401	Future Cost: 0 Estimate Total: 494										

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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Greene Route: MO 13 Job No.: 8P3005 Length: 8.21 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: SP1316 Future Cost: 0 Estimate Total: 1,978	Pavement improvements on various sections of Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway).						Engineering: 19	113	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	1,846	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: US 160 Job No.: 8P2264D Length: 2.47 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 14 Anticipated Fed Cat: NHPP TIP #: SP1317 Future Cost: 0 Estimate Total: 793	Pavement improvements on various sections of West Bypass from Rte. 413 (Sunshine Street) to Rte. 60 (James River Freeway) in Springfield.						Engineering: 7	50	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	736	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: US 160 Job No.: 8P2389 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: 2017 Anticipated Fed Cat: S.T.P. TIP #: WL1301 Future Cost: 0 Estimate Total: 884	Intersection improvements at Rte. AB and at Miller Road in Willard.						Engineering: 5	5	50	121	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	703	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: US 160 Job No.: 8P3011 Length: 4.26 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: MO1409 Future Cost: 0 Estimate Total: 1,658	Pavement improvements on various sections of West Bypass from I-44 to Rte. 413 (Sunshine Street).						Engineering: 4	105	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	1,549	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: US 160 Job No.: 8S0690B Length: 0.40 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: SP1408 Future Cost: 0 Estimate Total: 2,469	Intersection and outer road improvements at Campbell Avenue and Plainview Road intersection in Springfield. \$1,037,526 Cost Share, \$148,837 Springfield, \$132,944 Greene County, \$595,344 Springfield STP-Urban.						Engineering: 225	129	0	0	0	
							R/W: 967	0	0	0	0	0
							Construction: 0	1,148	0	0	0	0
							FFOS: 877	1,038	0	0	0	0
							Payments: 0	0	0	0	0	0

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Greene Route: MO 413 Job No.: 8S3025 Length: 18.84 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional TIP #: SP1412	ADA accommodations at various locations on Rte. 413 (Sunshine Street), Rte. 744 (Kearney Street), Rte. 13 (Kansas Expressway) and Loop 44 (Chestnut Expressway). \$35,000 Statewide Transportation Enhancement funds. AC-State: 474 State: 119 Local: 0 Awd Date: Winter 15 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 622					Engineering: 29 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	129 0 464 35 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Greene Route: IS 44 Job No.: 0I3001M Length: 21.85 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint TIP #: SP1412	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area. AC-State: 195 State: 21 Local: 0 Awd Date: Winter 15 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 216					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	16 0 200 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Greene Route: IS 44 Job No.: 8I3000 Length: 5.67 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst TIP #: SP1409	Pavement improvements on various sections from Rte. 266 (Chestnut Expressway) to 2 miles east of Rte. 65. AC-State: 9,033 State: 1,004 Local: 0 Awd Date: Fall 15 Anticipated Fed Cat: NHPP Federal Oversight Future Cost: 0 Estimate Total: 10,041					Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	73 0 0 0 0	553 0 9,411 0 0	0 0 0 0 0	0 0 0 0 0					
County: Greene Route: LP 44 Job No.: 8P2264C Length: 1.08 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: SP1315	Pavement improvements on various sections of Chestnut Expressway from College Street to Rte. 13 (Kansas Expressway) in Springfield. AC-State: 352 State: 89 Local: 0 Awd Date: Fall 14 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 447					Engineering: 6 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	28 0 413 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Greene Route: LP 44 Job No.: 8P3023 Length: 6.42 MPO: Y Fund Cat: Safety Sec Cat: Safety TIP #: SP1315	Safety improvements on various sections of Glenstone Avenue from I-44 to Battlefield Road. \$959,000 Open Container funds. Fed: 1,036 State: 115 Local: 0 Awd Date: Fall 15 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 1,151					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	62 0 0 0 0	101 0 988 959 0	0 0 0 0 0	0 0 0 0 0					

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Greene Route: US 60 Job No.: 8P0683D Length: 3.50 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 9,881 State: 2,470 Local: 0 Sec Cat: System Expansion Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: GR1010 Future Cost: 0 Estimate Total: 13,803	Engineering: R/W: Construction: FFOS: Payments:	752 700 0 0 0 0	2,521 0 9,830 911 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: US 60 Job No.: 8P2381 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System AC-State: 278 State: 69 Local: 0 Sec Cat: Systems Operations Awd Date: 2017 Anticipated Fed Cat: NHPP TIP #: RG1201 Future Cost: 0 Estimate Total: 379	Engineering: R/W: Construction: FFOS: Payments:	32 0 0 0 0 0	2 0 0 0 0 0	7 0 0 0 0 0	21 0 317 0 0 0	0 0 0 0 0 0						
County: Greene Route: US 60 Job No.: 8P3031 Length: 1.19 MPO: Y Fund Cat: Taking Care Of System AC-State: 166 State: 41 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: RP1401 Future Cost: 0 Estimate Total: 209	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	2 0 0 0 0 0	11 0 194 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Greene Route: US 65 Job No.: 8P0605G Length: 2.79 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 7,492 State: 1,873 Local: 0 Sec Cat: System Expansion Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: SP1410 Future Cost: 0 Estimate Total: 9,367	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	200 0 0 0 0 0	760 0 8,405 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Greene Route: OR 65 Job No.: 8P0850B Length: 0.02 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 1,643 State: 31 Local: 1,179 Sec Cat: System Expansion Awd Date: 2018 Anticipated Fed Cat: S.T.P. TIP #: SP1106 Future Cost: 0 Estimate Total: 2,926	Engineering: R/W: Construction: FFOS: Payments:	73 0 0 0 0 0	3 2 0 0 0 0	2 0 0 0 0 0	2 0 2,686 1,279 0	158 0 0 0 0 0						

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Section 4 - 4

District Southwest

TMA

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Greene	Bridge improvements on northbound bridge over Lake Springfield 0.6 mile south of Rte. 60. Project involves bridge A0649.					Engineering:	628	310	551	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 8P2158						Construction:	0	0	5,263	0	0
Length: 0.16	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,899 State: 1,225 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 15 Anticipated Fed Cat: NHPP										
TIP #: SP1018	Future Cost: 0 Estimate Total: 6,752										
County: Greene	Railroad crossing grade separation at Chestnut Expressway and BNSF railway 0.2 mile west of Rte. 65. \$4,846,523 Cost Share, \$3,190,415 Springfield, \$2,400,000 STP-Rail, \$2,325,663 Springfield STP-U, \$600,000 Grade Crossing Safety Account and \$400,000 Greene Co. STP-U.					Engineering:	582	2	429	0	0
Route: BU 65						R/W:	1,250	2,817	0	0	0
Job No.: 8P2196						Construction:	0	0	9,987	0	0
Length: 0.23	MPO: Y					FFOS:	1,250	2,817	9,696	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 9,647 State: 648 Local: 2,940					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Summer 15 Anticipated Fed Cat: NHPP Federal Oversight										
TIP #: SP1109	Future Cost: 0 Estimate Total: 15,067										
County: Greene	Replace southbound bridge over I-44 in Springfield. \$166,134.42 MO108 SAFETEA-LU earmark. Project involves bridge A2071.					Engineering:	227	2	80	150	328
Route: US 65						R/W:	0	0	0	0	0
Job No.: 8P2293						Construction:	0	0	0	0	3,632
Length: 0.09	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,354 State: 838 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018 Anticipated Fed Cat: NHPP Federal Oversight										
TIP #: SP1112	Future Cost: 0 Estimate Total: 4,419										
County: Greene	Pavement improvements on various sections of the northbound lanes from Rte. KK to I-44.					Engineering:	28	104	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 8P3006						Construction:	0	1,807	0	0	0
Length: 6.72	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,529 State: 382 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 14 Anticipated Fed Cat: NHPP										
TIP #: GR1304	Future Cost: 0 Estimate Total: 1,939										
County: Greene	Pavement improvements on various sections at the Rte. D (Sunshine Street) interchange in Springfield.					Engineering:	0	23	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 8P3035B						Construction:	0	353	0	0	0
Length: 0.74	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 301 State: 75 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP										
TIP #: 	Future Cost: 0 Estimate Total: 376										

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Greene Route: US 65 Job No.: 8P3036 Length: 1.20 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 3,687 State: 465 Local: 456 Sec Cat: System Expansion Awd Date: 2017 Anticipated Fed Cat: NHPP Federal Oversight TIP #: SP1415 Future Cost: 0 Estimate Total: 4,618	Engineering:	10	109	105	112	0	0					
	R/W:	0	0	1,226	0	0	0					
	Construction:	0	0	0	3,056	0	0					
	FFOS:	0	0	918	2,880	0	0					
	Payments:	0	0	0	0	0	0					
County: Greene Route: BU 65 Job No.: 8S3026 Length: 1.75 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 244 State: 61 Local: 0 Sec Cat: Regional Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 327	Engineering:	22	81	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	224	0	0	0	0					
	FFOS:	0	175	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Greene Route: BU 65 Job No.: 8S3034 Length: 1.64 MPO: Y Fund Cat: Taking Care Of System AC-State: 438 State: 110 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 554	Engineering:	6	35	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	513	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Greene Route: US 65 Job No.: 8U0500 Length: 1.20 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 7,794 State: 135 Local: 4,040 Sec Cat: System Expansion Awd Date: Summer 14 Anticipated Fed Cat: NHPP Federal Oversight TIP #: SP1108 Future Cost: 0 Estimate Total: 13,885	Engineering:	1,350	679	0	0	0	0					
	R/W:	566	0	0	0	0	0					
	Construction:	0	11,290	0	0	0	0					
	FFOS:	566	11,278	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Greene Route: MO 744 Job No.: 8P3010 Length: 3.74 MPO: Y Fund Cat: Taking Care Of System AC-State: 784 State: 196 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: MO1408 Future Cost: 0 Estimate Total: 985	Engineering:	5	62	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	918	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Greene Route: MO 744 Job No.: 8P3035C Length: 1.91 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 974	ADA accommodations at various locations on Kearney Street from west of Loop 44 (Glenstone Avenue) to Mulroy Road in Springfield.					Engineering:	0	256	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	718	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Greene Route: MO 744 Job No.: 8S3002 Length: 4.88 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,177	Pavement improvements on various sections of Kearney Street from east of Loop 44 (Glenstone Avenue) in Springfield to Mulroy Road and on Mulroy Road from Rte. OO to I-44.					Engineering:	12	74	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	1,091	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Greene Route: MO 744 Job No.: 8S3019 Length: 0.02 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,864	Intersection improvements at Rte. 744 (Kearney Street) and Packer Road. \$582,977 Cost Share, \$728,721 Springfield STP-Urban, \$182,180 Springfield.					Engineering:	12	98	184	0	0	0				
						R/W:	0	118	0	0	0	0				
						Construction:	0	0	1,452	0	0	0				
						FFOS:	0	94	1,399	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Greene Route: CRD EVANS RD Job No.: 8O2397 Length: 0.07 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,045	Bridge improvements on Evans Road over Rte. 65 in Springfield. Project involves bridge A3107.					Engineering:	15	2	2	41	68	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	0	917	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 0P30111 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 240	Enhancement projects at various locations in the urban Southwest District. \$240,000 Statewide Transportation Enhancement funds.					Engineering:	0	0	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	240	0	0	0				
						FFOS:	0	0	240	0	0	0				
						Payments:	0	0	0	0	0	0				

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.	Engineering:	4	14	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8P2243		Construction:	0	175	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 152 State: 37 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 15 Anticipated Fed Cat: S.T.P.										
TIP #: MO1505	Future Cost: 0 Estimate Total: 193										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.	Engineering:	4	2	14	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8P2245		Construction:	0	0	180	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 158 State: 38 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #: MO1605	Future Cost: 0 Estimate Total: 200										
County: Various	Safety improvements at various locations in the urban Southwest District.	Engineering:	7	2	3	36	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8P2383		Construction:	0	0	0	53	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 86 State: 8 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2017 Anticipated Fed Cat: Safety										
TIP #: MO1201	Future Cost: 0 Estimate Total: 101										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.	Engineering:	2	2	2	14	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8P3009		Construction:	0	0	0	186	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 165 State: 39 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2017 Anticipated Fed Cat: S.T.P.										
TIP #: MO1705	Future Cost: 0 Estimate Total: 206										
County: Various	Installation of traffic sensing equipment at various locations in the Ozarks Transportation Organization area.	Engineering:	1	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8P3030		Construction:	0	600	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 481 State: 120 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: SP1403	Future Cost: 0 Estimate Total: 602										

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County: Various	Pavement improvements on various major routes in the urban Southwest District.									Engineering:	2	2	24	223	0	0	
Route: Various										R/W:	0	0	0	0	0	0	
Job No.: 8P3035										Construction:	0	0	0	5,356	0	0	
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,485 State: 1,120 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2017	Anticipated Fed Cat: NHPP									0	0	0	0	0	0	
TIP #: MO1404	Future Cost: 0 Estimate Total: 5,607										0	0	0	0	0	0	

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District Southwest

TMA

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	3,296	26,056	16,036	2,880	1,279	0
Total R/W:	4,376	2,957	1,226	0	0	0
Total Construction:	0	43,834	39,175	10,107	7,235	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	4,376	46,791	40,401	10,107	7,235	0
Total Engineering:	4,262	6,227	3,293	742	554	0
Grand Total:	8,638	53,018	43,694	10,849	7,789	0
		2015	2016	2017	2018	2019
State		6,877	4,838	1,701	1,019	0
AC-State		37,871	28,274	8,611	5,591	0
Local		5,597	4,756	456	1,179	0
Sub-total State		50,345	37,868	10,768	7,789	0
Federal						
Sub-total Federal		2,673	5,826	81	0	0
Grand Total		53,018	43,694	10,849	7,789	0

Project Count: 41

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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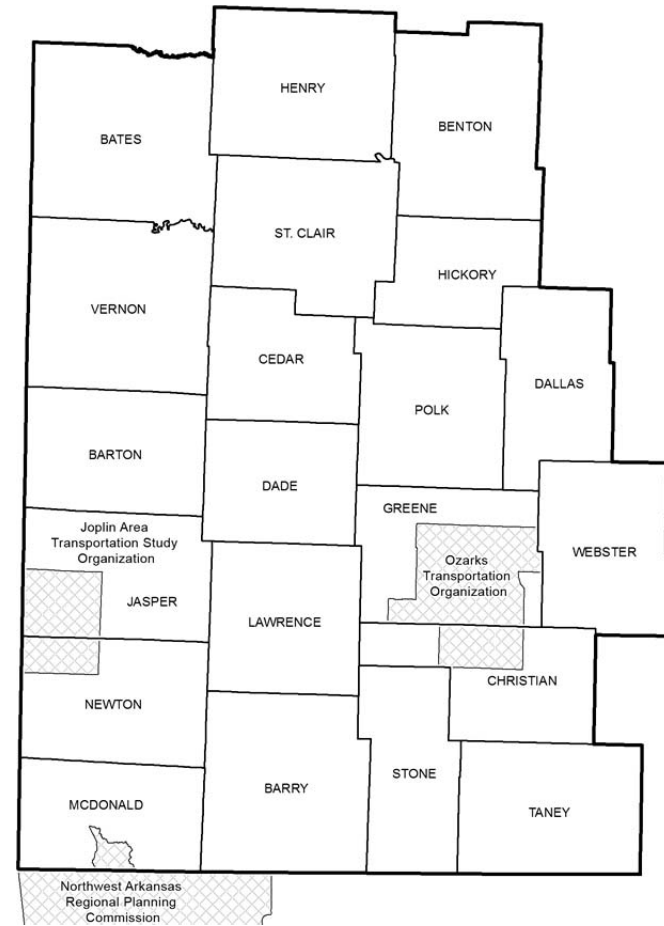
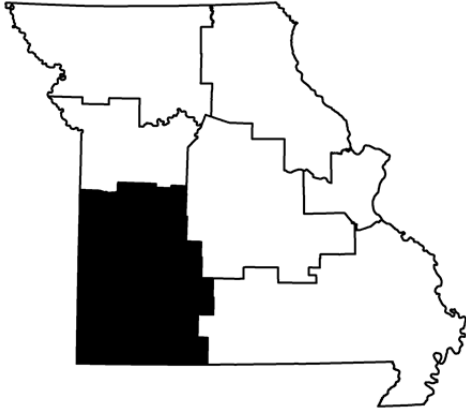
Section 4 - 1

District Southwest

TMA

Dollars in Thousands

PAYMENT PROJECTS



TMA

MoDOT's Southwest District

Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District. Formerly District 8 SAS payments. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0					
Route: Various						R/W:	7	0	0	0	0					
Job No.: 5B0800X						Construction:	0	0	0	0	0					
Length: 0.00	MPO: Y				Fed: 0	State: 1,420	Local: 0	FFOS:	7	0	0	0	0			
Fund Cat: Taking Care Of System						Payments:	1,150	284	284	284	284	284				
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat:														
TIP #: MO1105	Future Cost: 2,001 - 5,000	Estimate Total:		2,577												
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.					Engineering:	2	0	0	0	0					
Route: Various						R/W:	0	0	0	0	0					
Job No.: 8P2279						Construction:	0	0	0	0	0					
Length: 0.00	MPO: Y				Fed: 29	State: 3	Local: 0	FFOS:	0	0	0	0				
Fund Cat: Safety						Payments:	0	32	0	0	0					
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat:		Safety												
TIP #: MO1501	Future Cost: 0	Estimate Total:		34												
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.					Engineering:	0	2	3	0	0					
Route: Various						R/W:	0	0	0	0	0					
Job No.: 8P2377						Construction:	0	0	0	0	0					
Length: 0.00	MPO: Y				Fed: 50	State: 5	Local: 0	FFOS:	0	0	0	0				
Fund Cat: Safety						Payments:	0	0	50	0	0					
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat:		Safety												
TIP #: MO1601	Future Cost: 0	Estimate Total:		55												
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the urban Southwest District.					Engineering:	0	0	0	0	0					
Route: Various						R/W:	0	0	0	0	0					
Job No.: 8Q2248						Construction:	0	0	0	0	0					
Length: 0.00	MPO: Y				AC-State: 538	State: 135	Local: 0	FFOS:	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs						Payments:	0	673	0	0	0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat:		S.T.P.												
TIP #: MO1503	Future Cost: 0	Estimate Total:		673												
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the urban Southwest District.					Engineering:	0	0	0	0	0					
Route: Various						R/W:	0	0	0	0	0					
Job No.: 8Q3000						Construction:	0	0	0	0	0					
Length: 0.00	MPO: Y				AC-State: 538	State: 135	Local: 0	FFOS:	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	673	0	0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat:		S.T.P.												
TIP #: MO1603	Future Cost: 0	Estimate Total:		673												

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the				Engineering:	0	0	0	0	0
Route:	Various	urban Southwest District.				R/W:	0	0	0	0	0
Job No.:	8Q3001					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			AC-State:	538	State:	135	Local:	0		
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:	MO1701	Future Cost:	0	Estimate Total:	673						

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Section 4 - 2

District Southwest

TMA

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	7	0	0	0	0	0
Total R/W:	7	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	1,150	989	1,007	957	284	284
Sub-Total:	1,157	989	1,007	957	284	284
Total Engineering:	2	2	3	0	0	0
Grand Total:	1,159	991	1,010	957	284	284
		2015	2016	2017	2018	2019
State		422	424	419	284	284
AC-State		538	538	538	0	0
Local		0	0	0	0	0
Sub-total State		960	962	957	284	284
Federal						
Sub-total Federal		31	48	0	0	0
Grand Total		991	1,010	957	284	284

Project Count: 6

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Southwest

TMA

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Southwest TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	3,303	26,056	16,036	2,880	1,279	0
Total R/W:	4,383	2,957	1,226	0	0	0
Total Construction:	0	43,834	39,175	10,107	7,235	0
Paybacks:	1,150	989	1,007	957	284	284
Sub-Total:	5,533	47,780	41,408	11,064	7,519	284
Total Engineering:	4,264	6,229	3,296	742	554	0
Grand Total:	9,797	54,009	44,704	11,806	8,073	284
		2015	2016	2017	2018	2019
State		7,299	5,262	2,120	1,303	284
AC-State		38,409	28,812	9,149	5,591	0
Local		5,597	4,756	456	1,179	0
Sub-total State		51,305	38,830	11,725	8,073	284
Federal						
Sub-total Federal		2,704	5,874	81	0	0
Grand Total		54,009	44,704	11,806	8,073	284

Project Count: 47

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

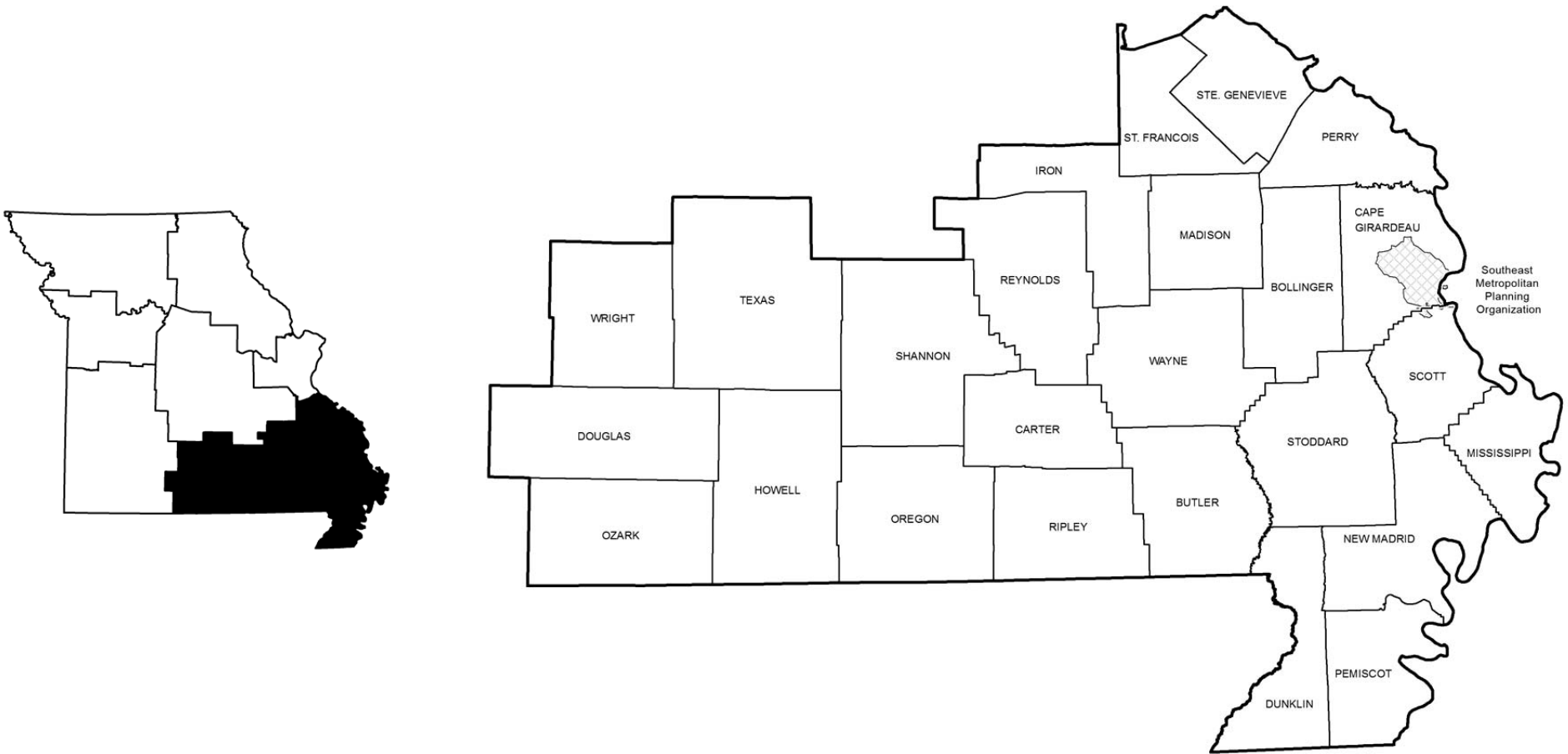
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District Southwest

TMA

Dollars in Thousands



MoDOT's Southeast District



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Bollinger	Pavement improvements from east of Rte. DD to Rte. 67. \$30,000 High Risk Rural Roads funds.						Engineering:	112	379	0	0	0	0
Route: MO 34							R/W:	0	0	0	0	0	0
Job No.: 0P2295							Construction:	0	6,860	0	0	0	0
Length: 23.08	MPO: N					FFOS:	0	30	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 5,791	State: 1,448	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 15	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0		Estimate Total: 7,351										
County: Bollinger	Bridge improvements over Little Whitewater River. \$16,000 Statewide Transportation Enhancement funds. Project involves bridge G0688.						Engineering:	82	162	0	0	0	0
Route: MO 51							R/W:	0	152	0	0	0	0
Job No.: 9P3006							Construction:	0	1,492	0	0	0	0
Length: 0.30	MPO: N					FFOS:	0	16	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,446	State: 360	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 15	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0		Estimate Total: 1,888										
County: Bollinger	Bridge replacement over Dry Creek. Project involves bridge G0319.						Engineering:	5	5	18	23	0	0
Route: MO 51							R/W:	0	0	2	0	0	0
Job No.: 9P3043							Construction:	0	0	0	256	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 244	State: 60	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0		Estimate Total: 309										
County: Bollinger	Bridge replacement over Cane Creek Overflow. Project involves bridge H0895.						Engineering:	5	10	23	37	0	0
Route: MO 51							R/W:	0	0	2	0	0	0
Job No.: 9S3042							Construction:	0	0	0	391	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 371	State: 92	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0		Estimate Total: 468										
County: Butler	Bridge improvements 3.1 miles west of Rte. 67 (Hart Ditch). Project involves bridge S0235.						Engineering:	25	34	0	0	0	0
Route: MO 142							R/W:	0	3	0	0	0	0
Job No.: 9S3007							Construction:	0	376	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 330	State: 83	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0		Estimate Total: 438										

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District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Butler	Bridge improvements 0.7 mile west of Rte. BB (drainage ditch). Project involves bridge					Engineering:	20	35	0	0	0
Route: MO 158	T0168.					R/W:	0	3	0	0	0
Job No.: 9S3008						Construction:	0	352	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 311 State: 79 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 15 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 410										
County: Butler	Pavement improvements from Rte. 53 to Arkansas State line.					Engineering:	1	48	0	0	0
Route: MO 51						R/W:	0	0	0	0	0
Job No.: 9S3014H						Construction:	0	618	0	0	0
Length: 7.35	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 533 State: 133 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 15 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 667										
County: Butler	Pavement improvements from Rte. B to Rte. 53.					Engineering:	1	72	0	0	0
Route: MO 51						R/W:	0	0	0	0	0
Job No.: 9S3014I						Construction:	0	919	0	0	0
Length: 12.27	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 792 State: 199 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 15 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 992										
County: Butler	Intersection improvements at Oak Grove Road and Bus. 67 in Poplar Bluff. \$800,000					Engineering:	58	60	0	0	0
Route: BU 60	Poplar Bluff.					R/W:	0	0	0	0	0
Job No.: 0P2274						Construction:	0	824	0	0	0
Length: 0.20	MPO: N					FFOS:	0	800	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 72 State: 12 Local: 800					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Spring 15 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 942										
County: Butler	Intersection improvements at Township Line Road and Rte. 60 near Poplar Bluff.					Engineering:	17	48	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 9P3083						Construction:	0	437	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 436 State: 49 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 15 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 502										

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Butler	Pavement improvements from 0.5 mile south of Rte. 60 east in Poplar Bluff to 6.5 miles north of Rte. 60 east.				Engineering:	50	171	0	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	9P3003					Construction:	0	2,346	0	0	0
Length:	0.82	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,014	State:	503	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,567						
County:	Butler	Intersection improvements 1.5 miles west of Poplar Bluff at County Road 441 (Township Line Road).				Engineering:	265	52	0	0	0
Route:	RT PP					R/W:	393	0	0	0	0
Job No.:	0S0919					Construction:	0	749	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	641	State:	160	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,459						
County:	Butler	Bridge improvements over Pike Creek in Poplar Bluff. Project involves bridge A4604.				Engineering:	134	114	0	0	0
Route:	RT PP					R/W:	0	0	0	0	0
Job No.:	0S2294					Construction:	0	1,648	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,409	State:	353	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,896						
County:	Butler	Pavement improvements from end of two lane section to bridge over Pike Creek in Poplar Bluff.				Engineering:	1	41	0	0	0
Route:	RT PP					R/W:	0	0	0	0	0
Job No.:	9S3066					Construction:	0	505	0	0	0
Length:	1.75	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	437	State:	109	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	547						
County:	Butler	Payment to Poplar Bluff for geometric and signal improvements at intersection of Rte. PP and Shelby Road. To be let by Poplar Bluff as STP-5102(003). \$243,464 Cost Share and \$237,963 STP-Urban funds.				Engineering:	0	10	0	0	0
Route:	RT PP					R/W:	0	0	0	0	0
Job No.:	9S3092					Construction:	0	561	0	0	0
Length:	0.50	MPO:	N			FFOS:	0	481	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	457	State:	114	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Let by Others	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	571						

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District Southeast

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Butler Route: RT WW Job No.: 9S3062 Length: 0.97 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 	Pavement improvements from Union Pacific Railroad bridge to Rte. 53 in Poplar Bluff. \$15,000 Statewide Transportation Enhancement funds. AC-State: 285 State: 71 Local: 0 Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 357					Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	32 0 324 15 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Cape Girardeau Route: MO 25 Job No.: 9S3014K Length: 4.25 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 	Pavement improvements from Rte. 34 in Jackson to Rte. K. \$92,000 Statewide Transportation Enhancement funds. AC-State: 345 State: 85 Local: 0 Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 431					Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	38 5 387 92 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Cape Girardeau Route: US 61 Job No.: 0S2279 Length: 0.30 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion TIP #: 	Geometric improvements and new signalized intersection from 0.6 mile south of Rte. D to 0.1 mile north of Rte. 34/61/25 intersection in Jackson. \$715,000 Jackson. AC-State: 736 State: 131 Local: 715 Awd Date: Fall 15 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,662					Engineering: 80 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	82 576 923 715 0	0 0 0 0 0	0 0 0 0 0						
County: Cape Girardeau Route: US 61 Job No.: 9S3005 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 	Bridge improvements over Hughes Creek. Project involves bridge G0028. Fed: 783 State: 195 Local: 0 Awd Date: Spring 15 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,054					Engineering: 74 R/W: 2 Construction: 0 FFOS: 0 Payments: 0	97 0 881 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Cape Girardeau Route: MO 77 Job No.: 9P3061 Length: 6.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 	Pavement improvements from Rte. 25 north of Chaffee to County Road 264. AC-State: 1,082 State: 270 Local: 0 Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 1,358					Engineering: 6 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	93 0 1,259 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Cape Girardeau Route: RT Y Job No.: 9S3053 Length: 7.41 MPO: Y Fund Cat: Taking Care Of System AC-State: 671 State: 168 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 840	Engineering:	1	60	0	0	0	0	0	0	0						
	R/W:	0	0	0	0	0	0	0	0	0						
	Construction:	0	779	0	0	0	0	0	0	0						
	FFOS:	0	0	0	0	0	0	0	0	0						
	Payments:	0	0	0	0	0	0	0	0	0						
County: Carter Route: RT M Job No.: 9S3082 Length: 3.07 MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 2,379 State: 595 Local: 0 Sec Cat: Regional Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 3,077	Engineering:	103	287	0	0	0	0	0	0	0						
	R/W:	0	150	0	0	0	0	0	0	0						
	Construction:	0	2,537	0	0	0	0	0	0	0						
	FFOS:	0	0	0	0	0	0	0	0	0						
	Payments:	0	0	0	0	0	0	0	0	0						
County: Douglas Route: MO 14 Job No.: 8S2460 Length: 0.32 MPO: N Fund Cat: Taking Care Of System AC-State: 43 State: 10 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 56	Engineering:	3	2	0	0	0	0	0	0	0						
	R/W:	0	0	0	0	0	0	0	0	0						
	Construction:	0	51	0	0	0	0	0	0	0						
	FFOS:	0	0	0	0	0	0	0	0	0						
	Payments:	0	0	0	0	0	0	0	0	0						
County: Douglas Route: MO 14 Job No.: 8S2464 Length: 0.62 MPO: N Fund Cat: Taking Care Of System AC-State: 1,241 State: 310 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,634	Engineering:	83	101	0	0	0	0	0	0	0						
	R/W:	0	0	0	0	0	0	0	0	0						
	Construction:	0	1,450	0	0	0	0	0	0	0						
	FFOS:	0	0	0	0	0	0	0	0	0						
	Payments:	0	0	0	0	0	0	0	0	0						
County: Douglas Route: MO 5 Job No.: 8P2454 Length: 25.23 MPO: N Fund Cat: Taking Care Of System AC-State: 1,651 State: 413 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 2,091	Engineering:	27	124	0	0	0	0	0	0	0						
	R/W:	0	0	0	0	0	0	0	0	0						
	Construction:	0	1,940	0	0	0	0	0	0	0						
	FFOS:	0	0	0	0	0	0	0	0	0						
	Payments:	0	0	0	0	0	0	0	0	0						

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Section 4 - 5

District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Dunklin	Intersection improvements from Rte. 84 to Rte. VV in Kennett.					Engineering:	357	632	0	0	0
Route: US 412						R/W:	122	0	0	0	0
Job No.: 9P3077						Construction:	0	6,293	0	0	0
Length: 1.42	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 5,540 State: 1,385 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 7,404										
County: Dunklin	Intersection improvements at Rte. 412 and Rte. 25, Rte. 412 and Rte. 84 in Kennett, Rte. 164 and Rte. 61, Rte. 164 and I-55 in Steele, Rte. 61 and Rte. HH in Sikeston and Rte. 25 and Rte. 62 in Malden. \$806,000 Statewide Transportation Enhancement funds.					Engineering:	300	416	0	0	0
Route: US 412						R/W:	0	0	0	0	0
Job No.: 9S3010						Construction:	0	5,251	0	0	0
Length: 1.21	MPO: N					FFOS:	0	806	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 4,534 State: 1,133 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 15 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 5,967										
County: Dunklin	Bridge replacements over St. Francis River and Overflow. Project involves bridges G0433 and K0838.					Engineering:	80	225	613	0	0
Route: MO 53						R/W:	0	431	0	0	0
Job No.: 9P3071						Construction:	0	0	6,205	0	0
Length: 0.69	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,979 State: 1,495 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 7,554										
County: Dunklin	Bridge replacement over Main Ditch. Project involves bridge P0702.					Engineering:	5	5	84	0	0
Route: RT HH						R/W:	0	0	3	0	0
Job No.: 9S3070						Construction:	0	0	478	0	0
Length: 0.01	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 456 State: 114 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 15 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 575										
County: Dunklin	Bridge replacement over Buffalo Ditch. Project involves bridge F0965.					Engineering:	10	10	80	0	0
Route: RT P						R/W:	0	0	3	0	0
Job No.: 9S3068						Construction:	0	0	513	0	0
Length: 0.01	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 484 State: 122 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 616										

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Dunklin	Bridge replacements over Sand Slough Ditch, Drainage Ditch No. 8 and Belfontain Ditch.					Engineering:	20	60	252	0	0
Route: RT TT	Project involves bridges N0603, N0604 and N0605.					R/W:	0	0	15	0	0
Job No.: 9S3059						Construction:	0	0	2,080	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,925 State: 482 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 15 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 2,427										
County: Iron	Bridge replacement over Stouts Creek. Project involves bridge H0393.					Engineering:	5	5	50	53	128
Route: MO 72						R/W:	0	0	0	2	0
Job No.: 9P3058						Construction:	0	0	0	0	1,282
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,217 State: 303 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,525										
County: Madison	Pavement improvements from Rte. 67 to Rte. M.					Engineering:	1	1	54	0	0
Route: RT A						R/W:	0	0	0	0	0
Job No.: 9S3050						Construction:	0	0	713	0	0
Length: 9.73	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 615 State: 153 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 769										
County: Mississippi	Pavement improvements from 4 miles south of Rte. 105 to 2.5 miles north of Rte. 105.					Engineering:	21	101	0	0	0
Route: IS 57						R/W:	0	0	0	0	0
Job No.: 9I3005						Construction:	0	1,463	0	0	0
Length: 3.21	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,251 State: 313 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,585										
County: Mississippi	Payment to IDOT for expansion joint repairs for Mississippi River bridge. Project involves bridge A2000.					Engineering:	0	0	17	0	0
Route: IS 57						R/W:	0	0	0	0	0
Job No.: 9I3021						Construction:	0	0	258	0	0
Length: 0.27	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 220 State: 55 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Let by Others Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 275										

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Dollars in Thousands



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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Mississippi	Bridge improvements 0.3 mile west of Rte. 105 (Lateral Ditch #4). Project involves bridge					Engineering:	40	39	0	0	0
Route: RT C	X0057.					R/W:	0	3	0	0	0
Job No.: 9S3004						Construction:	0	510	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 441 State: 111 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 592										
County: New Madrid	Pavement improvements from I-55 to County Road 434.					Engineering:	3	51	0	0	0
Route: MO 162						R/W:	0	0	0	0	0
Job No.: 9S3014G						Construction:	0	685	0	0	0
Length: 7.61	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 589 State: 147 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 739										
County: New Madrid	Intersection improvements along Rte. 60 at Rte. E and Rte. FF.					Engineering:	1	35	95	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 9P3046						Construction:	0	0	899	0	0
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 925 State: 104 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2016 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 1,030										
County: New Madrid	Bridge replacement over Drainage Ditch No. 258. Project involves bridge N0649.					Engineering:	5	25	38	66	0
Route: RT B						R/W:	0	0	2	0	0
Job No.: 9S3033						Construction:	0	0	0	699	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 664 State: 166 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2017 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 835										
County: New Madrid	Bridge replacement over Main Drainage Ditch No. 5. Project involves bridge X0411.					Engineering:	1	10	20	103	0
Route: RT P						R/W:	0	0	0	3	0
Job No.: 9S3067						Construction:	0	0	0	705	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 673 State: 168 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2017 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 842										

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: New Madrid Route: RT T Job No.: 9S3030 Length: 8.61 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements from Rte. 61 to the end of state maintenance. \$57,000 Statewide Transportation Enhancement funds. AC-State: 769 State: 192 Local: 0 Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 965						Engineering:	4	71	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	890	0	0	0	0
							FFOS:	0	57	0	0	0	0
							Payments:	0	0	0	0	0	0
County: New Madrid Route: RT U Job No.: 9S3034 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge replacement over Dry Run Ditch. Project involves bridge N0771. Fed: 371 State: 93 Local: 0 Awd Date: 2017 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 469						Engineering:	5	15	18	38	0	0
							R/W:	0	0	2	0	0	0
							Construction:	0	0	0	391	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: New Madrid Route: RT W Job No.: 9S3060 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge replacement over Ash Slough Ditch. Project involves bridge A0159. Fed: 468 State: 117 Local: 0 Awd Date: 2017 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 590						Engineering:	5	20	23	47	0	0
							R/W:	0	0	2	0	0	0
							Construction:	0	0	0	493	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Oregon Route: MO 19 Job No.: 9S3014Q Length: 17.34 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements from Rte. 160 to Rte. 63. AC-State: 981 State: 246 Local: 0 Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 1,227						Engineering:	0	88	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,139	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Oregon Route: RT P Job No.: 9S3014C Length: 12.53 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements from Rte. M to Rte. 160. AC-State: 732 State: 184 Local: 0 Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 917						Engineering:	1	67	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	849	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Ozark Route: US 160 Job No.: 9P3024 Length: 0.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 5,807	Bridge improvements over Bull Shoals Lake near Theodosia. Project involves bridge K0817.						Engineering: 50	100	404	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	5,253	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Ozark Route: RT PP Job No.: 9S3075 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,896	Bridge replacement over North Fork River. Project involves bridge N0670.						Engineering: 1	1	40	42	146	0
							R/W: 0	0	0	5	0	0
							Construction: 0	0	0	0	1,661	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Pemiscot Route: MO 164 Job No.: 9S3014F Length: 5.35 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 498	Pavement improvements from I-55 east of Steele to Rte. D.						Engineering: 2	35	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	461	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Pemiscot Route: IS 55 Job No.: 9I3003 Length: 27.25 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 7,914	Pavement improvements from Hayti to Matthews.						Engineering: 70	532	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	7,312	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Pemiscot Route: IS 55 Job No.: 9P2244B Length: 3.60 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 4,425	Pavement improvements northbound from 3.9 miles south of Rte. 84 to 0.3 mile south of Rte. 84.						Engineering: 10	313	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	4,102	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Pemiscot Route: OR 55 Job No.: 9S3029 Length: 2.63 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 359	Pavement improvements on outer road from Rte. T to Rte. A.					Engineering:	2	25	0	0	0	0			
						R/W:	0	0	0	0	0	0			
						Construction:	0	332	0	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Pemiscot Route: MO 84 Job No.: 9S3009 Length: 1.98 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 4,178	Pavement improvements from I-55 northbound lane On/Off ramps east to Rte. U in Caruthersville.					Engineering:	120	120	251	0	0	0			
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	3,687	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Pemiscot Route: RT A Job No.: 9S3014E Length: 10.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,048	Pavement improvements from Rte. EE to I-55.					Engineering:	5	72	0	0	0	0			
						R/W:	0	0	0	0	0	0			
						Construction:	0	971	0	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Perry Route: US 61 Job No.: 9P3093 Length: 2.55 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Awd Date: Fall 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 6,778	New connector road at Perryville Industrial Park from Rte. 61 to Rte. 51. \$2,461,571 Cost Share, \$1,520,000 Economic Development Administration, \$226,389 STP-Urban and \$1,580,059 Perryville.					Engineering:	10	216	477	0	0	0			
						R/W:	0	1,380	0	0	0	0			
						Construction:	0	0	4,695	0	0	0			
						FFOS:	0	1,380	4,408	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Perry Route: RT A Job No.: 9S3056 Length: 12.94 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,158	Pavement improvements from Rte. 61 to the end of state maintenance.					Engineering:	1	1	81	0	0	0			
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	1,075	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Perry	Pavement improvements from Rte. A in Perry County to Rte. 61 in Cape Girardeau County.					Engineering:	1	1	79	0	0	0				
Route: RT C						R/W:	0	0	0	0	0	0				
Job No.: 9S3057						Construction:	0	0	1,048	0	0	0				
Length: 12.30	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 902	State: 226	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0		Estimate Total: 1,129													
County: Perry	Pavement improvements from Rte. B to Rte. O.					Engineering:	1	1	45	0	0	0				
Route: RT K						R/W:	0	0	0	0	0	0				
Job No.: 9S3040						Construction:	0	0	605	0	0	0				
Length: 5.73	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 521	State: 130	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0		Estimate Total: 652													
County: Reynolds	Pavement improvements from the Reynolds County line to Piedmont. \$67,000 Statewide Transportation Enhancement funds.					Engineering:	83	179	0	0	0	0				
Route: MO 34						R/W:	0	0	0	0	0	0				
Job No.: 0P2306						Construction:	0	3,980	0	0	0	0				
Length: 9.74	MPO: N					FFOS:	0	67	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 3,327	State: 832	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Winter 15	Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0		Estimate Total: 4,242													
County: Scott	Interchange improvements south of Scott City.					Engineering:	586	200	300	995	0	0				
Route: IS 55						R/W:	300	0	1,661	0	0	0				
Job No.: 0I0956						Construction:	0	0	0	12,117	0	0				
Length: 26.12	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs			AC-State: 13,745	State: 1,528	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Regional	Awd Date: 2017	Anticipated Fed Cat: NHPP		Federal Oversight												
TIP #:	Future Cost: 0		Estimate Total: 16,159													
County: Scott	Demolition of structures at the intersections of I-55 and Rte. PP, Rte. 60 and Rte. 21 south, 1 mile south of Rte. 63 and Rte. Z and on Edwards Street in Sikeston. \$44,945 district operations and \$23,152 CO Facilities budgets.					Engineering:	0	16	0	0	0	0				
Route: IS 55						R/W:	0	0	0	0	0	0				
Job No.: 0I0956B						Construction:	0	155	0	0	0	0				
Length: 0.01	MPO: N					FFOS:	0	68	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs			AC-State: 153	State: 18	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Regional	Awd Date: Fall 14	Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0		Estimate Total: 171													

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Scott	Job Order Contracting for concrete pavement repair from Rte. 60 in Scott County to the					Engineering:	0	11	0	0	0	0					
Route: IS 55	Arkansas State line and all of I-155.					R/W:	0	0	0	0	0	0					
Job No.: 013001S						Construction:	0	125	0	0	0	0					
Length: 76.99	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 122	State: 14	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: Fall 14	Anticipated Fed Cat: NHPP															
TIP #: 	Future Cost: 0	Estimate Total: 136															
County: Scott	Job Order Contracting for asphalt pavement repair from Rte. 60 in Scott County to the					Engineering:	0	11	0	0	0	0					
Route: IS 55	Arkansas State line and all of I-155.					R/W:	0	0	0	0	0	0					
Job No.: 013001T						Construction:	0	125	0	0	0	0					
Length: 66.27	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 122	State: 14	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: Winter 15	Anticipated Fed Cat: NHPP															
TIP #: 	Future Cost: 0	Estimate Total: 136															
County: Scott	Pavement improvements from Scott City to Fruitland.					Engineering:	50	356	0	0	0	0					
Route: IS 55						R/W:	0	0	0	0	0	0					
Job No.: 913004						Construction:	0	4,746	0	0	0	0					
Length: 15.31	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 4,591	State: 511	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: Fall 14	Anticipated Fed Cat: NHPP															
TIP #: 	Future Cost: 0	Estimate Total: 5,152															
County: Scott	Bridge replacement over the railroad and Rte. M. Project involves bridge J0356.					Engineering:	5	5	53	50	132	0					
Route: US 61						R/W:	0	0	2	0	0	0					
Job No.: 9S3063						Construction:	0	0	0	0	1,301	0					
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 1,235	State: 308	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP															
TIP #: 	Future Cost: 0	Estimate Total: 1,548															
County: Scott	Pavement improvements from Rte. AA in Scott County to Rte. B in Mississippi County.					Engineering:	0	74	0	0	0	0					
Route: US 62						R/W:	0	0	0	0	0	0					
Job No.: 9S3014P						Construction:	0	926	0	0	0	0					
Length: 4.71	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 800	State: 200	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: Spring 15	Anticipated Fed Cat: NHPP															
TIP #: 	Future Cost: 0	Estimate Total: 1,000															

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Scott	Pavement improvements from Rte. 61 to Rte. D. \$48,000 Statewide Transportation Enhancement funds.					Engineering:	5	79	0	0	0	0				
Route: MO 77						R/W:	0	5	0	0	0	0				
Job No.: 9S3014J						Construction:	0	993	0	0	0	0				
Length: 6.69	MPO: N					FFOS:	0	48	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 861	State: 216	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0		Estimate Total: 1,082													
County: Scott	Pavement improvements from Rte. 77 to Rte. N.					Engineering:	2	29	0	0	0	0				
Route: RT D						R/W:	0	0	0	0	0	0				
Job No.: 9S3014M						Construction:	0	387	0	0	0	0				
Length: 3.52	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 334	State: 82	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0		Estimate Total: 418													
County: Scott	Widening to accommodate two-way left turn lane from Crites Street to Chester Street in Scott City. \$247,186 Scott City and \$204,417 STP-Urban.					Engineering:	0	62	0	0	0	0				
Route: RT K						R/W:	0	0	0	0	0	0				
Job No.: 9S3094						Construction:	0	452	0	0	0	0				
Length: 0.52	MPO: N					FFOS:	0	452	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 255	State: 12	Local: 247	Payments:	0	0	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0		Estimate Total: 514													
County: Scott	Pavement improvements from Rte. D to Charleston.					Engineering:	4	57	0	0	0	0				
Route: RT N						R/W:	0	0	0	0	0	0				
Job No.: 9S3014N						Construction:	0	778	0	0	0	0				
Length: 10.32	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 667	State: 168	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0		Estimate Total: 839													
County: Scott	Pavement improvements from the beginning of state maintenance to Rte. E.					Engineering:	3	52	0	0	0	0				
Route: RT N						R/W:	0	0	0	0	0	0				
Job No.: 9S3014O						Construction:	0	700	0	0	0	0				
Length: 8.05	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System			AC-State: 601	State: 151	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0		Estimate Total: 755													

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District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Scott	Pavement improvements from Rte. 61 to Rte. N.					Engineering:	3	46	0	0	0	0				
Route: RT PP						R/W:	0	0	0	0	0	0				
Job No.: 9S3014L						Construction:	0	614	0	0	0	0				
Length: 6.05	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 528	State: 132	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.														
TIP #: 	Future Cost: 0	Estimate Total: 663														
County: Shannon	Pavement improvements from Rte. 60 to Rte. 160. \$9,000 Statewide Transportation Enhancement funds.					Engineering:	1	116	0	0	0	0				
Route: MO 99						R/W:	0	5	0	0	0	0				
Job No.: 9S3014B						Construction:	0	1,441	0	0	0	0				
Length: 18.29	MPO: N					FFOS:	0	9	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 1,250	State: 312	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.														
TIP #: 	Future Cost: 0	Estimate Total: 1,563														
County: St. Francois	Pavement improvements from St. Francois River Bridge to Jefferson County.					Engineering:	243	100	669	0	0	0				
Route: US 67						R/W:	0	0	0	0	0	0				
Job No.: 0P2298						Construction:	0	0	8,533	0	0	0				
Length: 22.94	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 7,441	State: 1,861	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Fall 15	Anticipated Fed Cat: NHPP														
TIP #: 	Future Cost: 0	Estimate Total: 9,545														
County: St. Francois	Pavement improvements from Rte. M to Rte. 32.					Engineering:	1	1	33	0	0	0				
Route: RT BB						R/W:	0	0	0	0	0	0				
Job No.: 9S3065						Construction:	0	0	418	0	0	0				
Length: 6.38	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 361	State: 91	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.														
TIP #: 	Future Cost: 0	Estimate Total: 453														
County: St. Francois	Pavement improvements from Rte. D to Rte. 32.					Engineering:	1	1	70	0	0	0				
Route: RT C						R/W:	0	0	0	0	0	0				
Job No.: 9S3055						Construction:	0	0	906	0	0	0				
Length: 12.89	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 782	State: 195	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.														
TIP #: 	Future Cost: 0	Estimate Total: 978														

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District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: St. Francois	Pavement improvements from Jefferson County line to Bonne Terre.									Engineering:	0	3	37	0	0	0
Route: RT E										R/W:	0	0	0	0	0	0
Job No.: 9S3036										Construction:	0	0	505	0	0	0
Length: 5.38	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 435	State: 110	Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0		Estimate Total: 545													
County: St. Francois	Pavement improvements from Rte. OO to Rte. AA.									Engineering:	0	5	37	0	0	0
Route: RT F										R/W:	0	0	0	0	0	0
Job No.: 9S3038										Construction:	0	0	481	0	0	0
Length: 7.03	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 419	State: 104	Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0		Estimate Total: 523													
County: St. Francois	Pavement improvements from Rte. 32 in Bismark to Rte. 21.									Engineering:	0	3	57	0	0	0
Route: RT N										R/W:	0	0	0	0	0	0
Job No.: 9S3035										Construction:	0	0	795	0	0	0
Length: 9.48	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 683	State: 172	Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0		Estimate Total: 855													
County: St. Francois	Pavement improvements from Rte. N to Rte. 221.									Engineering:	0	5	31	0	0	0
Route: RT NN										R/W:	0	0	0	0	0	0
Job No.: 9S3037										Construction:	0	0	388	0	0	0
Length: 4.40	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 339	State: 85	Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0		Estimate Total: 424													
County: St. Francois	Pavement improvements, widening for shoulders and rumble stripes from Park Hills to Rte. D.									Engineering:	0	5	72	0	0	0
Route: RT O										R/W:	0	0	5	0	0	0
Job No.: 9S3039										Construction:	0	0	940	0	0	0
Length: 4.13	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 818	State: 204	Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0		Estimate Total: 1,022													

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District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to					Engineering:	0	11	0	0	0	0					
Route: IS 55	Rte. 60 in Scott County and all of I-57 in Mississippi County.					R/W:	0	0	0	0	0	0					
Job No.: 013001Q						Construction:	0	125	0	0	0	0					
Length: 104.31	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 122	State: 14	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: Fall 14	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0	Estimate Total: 136															
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to Rte.					Engineering:	0	11	0	0	0	0					
Route: IS 55	60 in Scott County and all of I-57 in Mississippi County.					R/W:	0	0	0	0	0	0					
Job No.: 013001R						Construction:	0	125	0	0	0	0					
Length: 104.31	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 122	State: 14	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: Winter 15	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0	Estimate Total: 136															
County: Ste. Genevieve	Pavement improvements from Rte. 61 in Ste. Genevieve to Rte. N.					Engineering:	0	3	49	0	0	0					
Route: RT M						R/W:	0	0	0	0	0	0					
Job No.: 9S3032						Construction:	0	0	681	0	0	0					
Length: 7.31	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 586	State: 147	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0	Estimate Total: 733															
County: Stoddard	Payment to Bloomfield for ADA improvements. \$122,000 Statewide Transportation					Engineering:	2	12	0	0	0	0					
Route: RT J	Enhancement funds (SRTS INF H31H102).					R/W:	0	0	0	0	0	0					
Job No.: 9S3023						Construction:	0	153	0	0	0	0					
Length: 0.10	MPO: N					FFOS:	0	122	0	0	0	0					
Fund Cat: Major Projects & Emerging Needs	AC-State: 132	State: 33	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Regional	Awd Date: Let by Others	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0	Estimate Total: 167															
County: Stoddard	Bridge replacement over Castor River. Project involves bridge S0168.					Engineering:	1	10	20	156	0	0					
Route: RT K						R/W:	0	0	0	3	0	0					
Job No.: 9S3069						Construction:	0	0	0	995	0	0					
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 947	State: 237	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0	Estimate Total: 1,185															

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District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Stoddard	Bridge replacement over St. Francois River. Project involves bridge R0318.						Engineering:	5	25	53	109	0	0
Route: RT U							R/W:	0	0	2	0	0	0
Job No.: 9S3051							Construction:	0	0	0	1,023	0	0
Length: 0.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 969 State: 243 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 1,217												
County: Texas	Pavement improvements from the bridge over Brushy Creek to just north of bridge over Indian Creek in Houston.						Engineering:	22	69	0	0	0	0
Route: US 63							R/W:	0	5	0	0	0	0
Job No.: 9P2203							Construction:	0	1,757	0	0	0	0
Length: 1.46	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,466 State: 365 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 15	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 1,853												
County: Texas	Pavement improvements from Rte. 32 to Rte. E.						Engineering:	32	1	1	199	0	0
Route: US 63							R/W:	0	0	0	0	0	0
Job No.: 9P2243							Construction:	0	0	0	3,101	0	0
Length: 10.84	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,642 State: 660 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2017	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 3,334												
County: Various	Enhancement projects at various locations in the Southeast District. \$1,100,000 Statewide Transportation Enhancement funds.						Engineering:	0	0	0	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 0P3011J							Construction:	0	0	1,100	0	0	0
Length: 0.00	MPO: Y							FFOS:	0	0	1,100	0	0
Fund Cat: Taking Care Of System	Fed: 880 State: 220 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2016	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0 Estimate Total: 1,100												
County: Various	Improve guardrail on divided highways at various bridge locations within the Southeast District. Open Container funds.						Engineering:	11	82	0	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 9P2264H							Construction:	0	1,046	0	0	0	0
Length: 0.00	MPO: N							FFOS:	0	1,046	0	0	0
Fund Cat: Safety	Fed: 1,015 State: 113 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 14	Anticipated Fed Cat: Safety											
TIP #:	Future Cost: 0 Estimate Total: 1,139												

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District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various Route: Various Job No.: 9P3047 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Fall 14 TIP #: Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 537	Guardrail repairs and upgrades along Rte. 60, 63, I-55 and various other major highways.					Engineering: 1	36	0	0	0	0						
						R/W: 0	0	0	0	0	0						
						Construction: 0	500	0	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Various Route: Various Job No.: 9P3048 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Fall 15 TIP #: Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 389	Guardrail repairs and upgrades along Rte. 60, 63, I-55 and various other major highways.					Engineering: 1	1	26	0	0							
						R/W: 0	0	0	0	0	0						
						Construction: 0	0	361	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Various Route: Various Job No.: 9P3072 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2017 TIP #: Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 287	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.					Engineering: 1	1	1	19	0							
						R/W: 0	0	0	0	0	0						
						Construction: 0	0	0	265	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Various Route: Various Job No.: 9P3073 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Fall 14 TIP #: Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 270	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.					Engineering: 0	20	0	0	0							
						R/W: 0	0	0	0	0	0						
						Construction: 0	250	0	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						
County: Various Route: Various Job No.: 9P3074 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Fall 15 TIP #: Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 278	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.					Engineering: 0	0	20	0	0							
						R/W: 0	0	0	0	0	0						
						Construction: 0	0	258	0	0	0						
						FFOS: 0	0	0	0	0	0						
						Payments: 0	0	0	0	0	0						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Various	Bridge rail retrofit at various locations in Southeast District.											Engineering:	2	47	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9P3084												Construction:	0	384	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 345 State: 86 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 15	Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0 Estimate Total: 433																	
County: Wayne	Pavement improvements from bridge over Big Creek to Rte. 34.											Engineering:	1	1	32	0	0	0
Route: MO 143												R/W:	0	0	0	0	0	0
Job No.: 9S3049												Construction:	0	0	403	0	0	0
Length: 5.93	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 349 State: 87 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 437																	
County: Wayne	Bridge replacement over Cedar Creek. Project involves bridge A0067.											Engineering:	1	25	75	103	275	0
Route: US 67												R/W:	0	0	0	2	0	0
Job No.: 9P3064												Construction:	0	0	0	0	2,614	0
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,475 State: 619 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0 Estimate Total: 3,095																	
County: Wayne	Pavement improvements from Rte. 49 to Rte. 67.											Engineering:	0	46	0	0	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 9S3014R												Construction:	0	593	0	0	0	0
Length: 9.80	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 511 State: 128 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 639																	
County: Wayne	Bridge improvements over McGee Creek. Project involves bridge R0418.											Engineering:	30	54	0	0	0	0
Route: RT Z												R/W:	2	0	0	0	0	0
Job No.: 9S3013												Construction:	0	596	0	0	0	0
Length: 0.10	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 520 State: 130 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0 Estimate Total: 682																	

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District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2014-	7/2015-	7/2016-	7/2017-	7/2018-		
											6/2015	6/2016	6/2017	6/2018	6/2019		
County: Wright	Pavement improvements from the Webster County line to Rte. 95 near Mountain Grove.									Engineering:	101	1	1	100	802	0	
Route: US 60										R/W:	0	0	0	0	0	0	
Job No.: 9P3004										Construction:	0	0	0	0	12,445	0	
Length: 7.25	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 10,680 State: 2,669 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2018	Anticipated Fed Cat: NHPP	Federal Oversight														
TIP #:	Future Cost: 0 Estimate Total: 13,450																
County: Wright	Pavement improvements from Whetstone Creek to Cabool.									Engineering:	1	76	619	0	0	0	
Route: US 60										R/W:	0	0	0	0	0	0	
Job No.: 9P3078										Construction:	0	0	8,082	0	0	0	
Length: 15.98	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 7,022 State: 1,755 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 15	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0 Estimate Total: 8,778																
County: Wright	Pavement improvements from Rte. 60 west of Mountain Grove to Rte. 60 east of Mountain Grove.									Engineering:	1	2	51	0	0	0	
Route: BU 60										R/W:	0	0	0	0	0	0	
Job No.: 9S3014D										Construction:	0	0	693	0	0	0	
Length: 6.03	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 597 State: 149 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0 Estimate Total: 747																
County: Wright	Pavement improvements from Bus. 60 to Clouse Street in Mountain Grove.									Engineering:	1	1	14	0	0	0	
Route: MO 95										R/W:	0	0	0	0	0	0	
Job No.: 9S3076										Construction:	0	0	138	0	0	0	
Length: 1.44	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 122 State: 31 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0 Estimate Total: 154																

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District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	0	5,489	6,223	0	0	0
Total R/W:	819	2,142	2,277	15	0	0
Total Construction:	0	78,504	53,114	20,436	19,303	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	819	80,646	55,391	20,451	19,303	0
Total Engineering:	3,493	7,320	5,165	2,140	1,483	0
Grand Total:	4,312	87,966	60,556	22,591	20,786	0

	2015	2016	2017	2018	2019
State	15,344	10,695	3,207	4,155	0
AC-State	62,371	36,957	14,747	10,598	0
Local	1,047	2,295	0	0	0
Sub-total State	78,762	49,947	17,954	14,753	0
Federal					
Sub-total Federal	9,204	10,609	4,637	6,033	0
Grand Total	87,966	60,556	22,591	20,786	0

Project Count: 104

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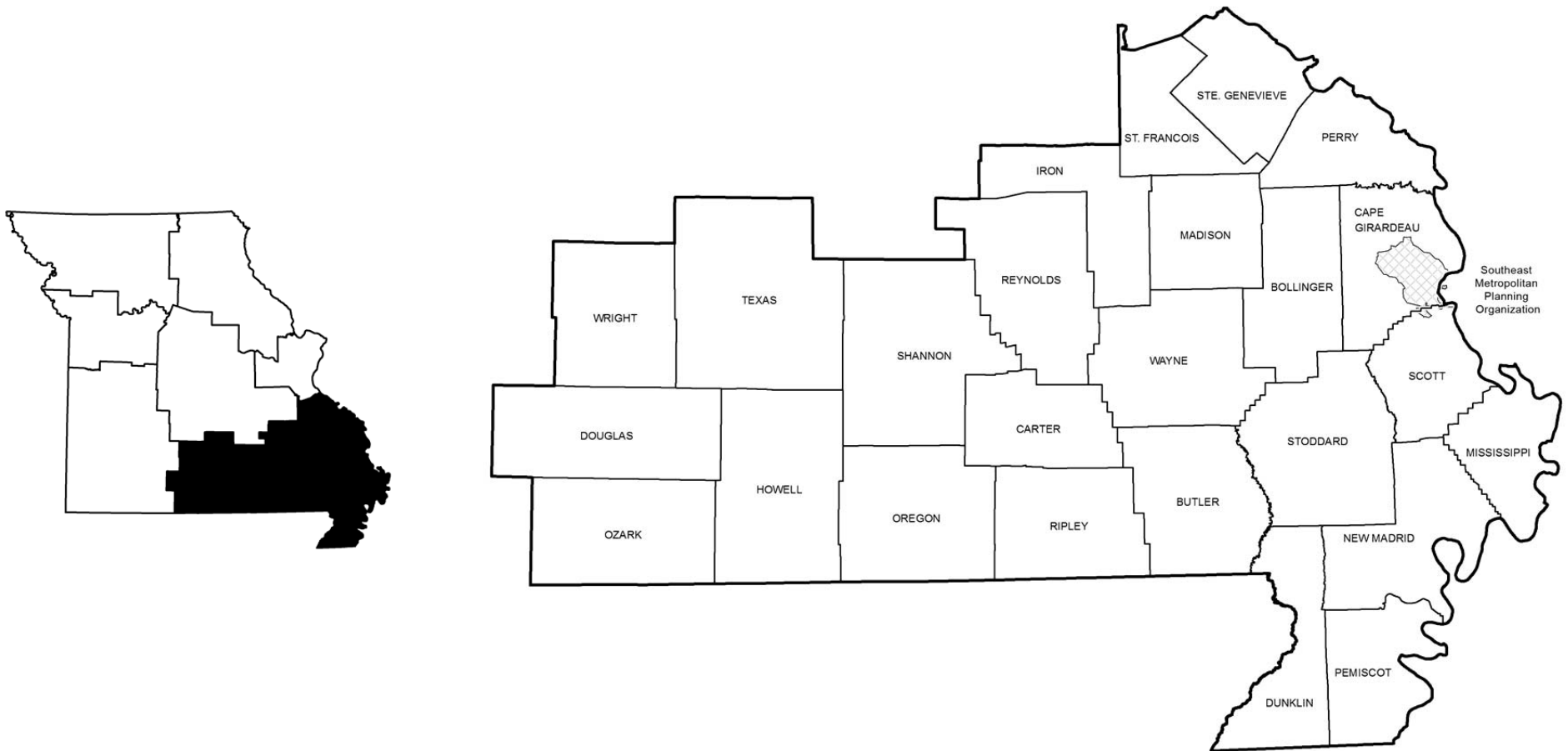
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District Southeast

Dollars in Thousands

PAYMENT PROJECTS



MoDOT's Southeast District



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING								
												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019			
County:	Butler	Payback from the Cost Share program in SFY 2015 for interchange and intersection improvements at Oak Grove Road in Poplar Bluff for the acceleration of 0P2273 and 0P2273B. \$4,594,000 Cost Share.										Engineering:	0	0	0	0	0			
Route:	US 67											R/W:	0	0	0	0	0			
Job No.:	0P2273Z											Construction:	0	0	0	0	0			
Length:	0.50	MPO:	N								FFOS:	0	4,594	0	0	0				
Fund Cat:	Major Projects & Emerging Needs			Fed:	0	State:	4,594	Local:	0	Payments:						0	4,594	0	0	0
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State															
TIP #:				Future Cost:	0	Estimate Total:	4,594													
County:	Mississippi	Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project involves bridge A2000.										Engineering:	0	0	0	0	0			
Route:	IS 57											R/W:	0	0	0	0	0			
Job No.:	9I3002											Construction:	0	0	0	0	0			
Length:	0.40	MPO:	N								FFOS:	0	0	0	0	0				
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	80	State:	20	Local:	0	Payments:						0	100	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP															
TIP #:				Future Cost:	0	Estimate Total:	100													
County:	Scott	Payment to Sikeston for geometric improvements and new signalized intersection, coldmilling and paving from 0.5 mile west of Rte. 61 to 0.4 mile west of Rte. 61 in Sikeston.										Engineering:	0	0	0	0	0			
Route:	MO 114											R/W:	0	0	0	0	0			
Job No.:	9S3086											Construction:	0	0	0	0	0			
Length:	0.16	MPO:	N								FFOS:	0	0	0	0	0				
Fund Cat:	Taking Care Of System			Fed:	0	State:	36	Local:	0	Payments:						0	36	0	0	0
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State															
TIP #:				Future Cost:	0	Estimate Total:	36													
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges for the Southeast District. Formerly District 9 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by Central District.										Engineering:	0	0	0	0	0			
Route:	Various											R/W:	42	0	0	0	0			
Job No.:	5B0800Y											Construction:	0	0	0	0	0			
Length:	0.00	MPO:	N								FFOS:	42	0	0	0	0				
Fund Cat:	Taking Care Of System			Fed:	0	State:	8,920	Local:	0	Payments:						7,260	1,784	1,784	1,784	1,784
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State															
TIP #:				Future Cost:	15,001 - 25,000		Estimate Total:	16,222												
County:	Various	Payback for Safe and Sound bridges for the Southeast District. Formerly District 10 SAS payments.										Engineering:	0	0	0	0	0			
Route:	Various											R/W:	99	0	0	0	0			
Job No.:	5B0800Z											Construction:	0	0	0	0	0			
Length:	0.00	MPO:	N								FFOS:	99	0	0	0	0				
Fund Cat:	Taking Care Of System			Fed:	0	State:	21,090	Local:	0	Payments:						17,173	4,218	4,218	4,218	4,218
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State															
TIP #:				Future Cost:	50,001 - 75,000		Estimate Total:	38,362												

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County: Various	On-call work zone enforcement at various locations in the Southeast District.									Engineering:	0	0	0	0	0	0	
Route: Various										R/W:	0	0	0	0	0	0	
Job No.: 9P3096										Construction:	0	0	0	0	0	0	
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 22	State: 3	Local: 0			Payments:	0	25	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat:		Safety													
TIP #:	Future Cost: 0				Estimate Total: 25												

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District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	141	4,594	0	0	0	0
Total R/W:	141	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	24,433	10,757	6,002	6,002	6,002	6,002
Sub-Total:	24,574	10,757	6,002	6,002	6,002	6,002
Total Engineering:	0	0	0	0	0	0
Grand Total:	24,574	10,757	6,002	6,002	6,002	6,002
		2015	2016	2017	2018	2019
State		10,655	6,002	6,002	6,002	6,002
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		10,655	6,002	6,002	6,002	6,002
Federal						
Sub-total Federal		102	0	0	0	0
Grand Total		10,757	6,002	6,002	6,002	6,002

Project Count: 6

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District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Southeast

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	141	10,083	6,223	0	0	0
Total R/W:	960	2,142	2,277	15	0	0
Total Construction:	0	78,504	53,114	20,436	19,303	0
Paybacks:	24,433	10,757	6,002	6,002	6,002	6,002
Sub-Total:	25,393	91,403	61,393	26,453	25,305	6,002
Total Engineering:	3,493	7,320	5,165	2,140	1,483	0
Grand Total:	28,886	98,723	66,558	28,593	26,788	6,002
		2015	2016	2017	2018	2019
State	25,999	16,697	9,209	10,157	6,002	
AC-State	62,371	36,957	14,747	10,598	0	
Local	1,047	2,295	0	0	0	
Sub-total State	89,417	55,949	23,956	20,755	6,002	
Federal						
Sub-total Federal	9,306	10,609	4,637	6,033	0	
Grand Total	98,723	66,558	28,593	26,788	6,002	

Project Count: 110

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District Southeast

Dollars in Thousands

Other Transportation Modes RSMo 21.795.2(3)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *“(3) The proposed allocation and expenditure of moneys **and the proposed work plan for the current fiscal year, at least the next four years**, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of money shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ...”* Section 21.795.2(3), RSMo (A.L. 2009 HB 795) (emphasis added).

It's not just about highways and bridges anymore! The 2015-2019 Statewide Transportation Improvement Program (STIP) for MoDOT incorporates data on aviation, rail, water, freight and transit modes. With these measures the STIP provides a complete image of transportation programs administered by MoDOT. However, unlike highways, MoDOT does not own or operate any non-highway transportation facility. This requires in-depth coordination with local officials, normally a city or county government. The STIP is included in the first part of section 3 to implement the requirements of RSMo 21.795.2(3).

During fiscal year 2014, \$93.4 million in capital, maintenance, and operating assistance was administered by MoDOT to aviation, rail, freight, water, and transit facilities. The funding sources came from a variety of federal and state government entities. This amount does not include local funding because it rarely passes through MoDOT. In addition, the local amount shown on the attached overview sheet reflects only that of the local match, which is required for federal/state grants. The overview does not mirror that of the total local amount expended, as it is usually significantly higher.

During FY 2014, 36 highway/rail crossings were equipped or upgraded with motorist warning systems and 3 crossings were closed.

Improvements include \$8.9 million for the state's share of Amtrak funding for operations and railroad station upgrades. Waterways funding included \$3.45M for operating and capital grants to 14 public port authorities, one port commission, and assistance for two river ferry systems.

In FY 2014, \$850,000 was allocated for the new Freight Enhancement program. This program is focused on providing non-highway capital projects that improve the efficient movement of freight. The program provided funding for improvements at three public port authorities and one Missouri city.

Just over \$30 million in state and federal aviation funding was provided to develop and preserve Missouri's system of 110 general aviation airports. The Federal Aviation Administration administers funding and works directly with commercial passenger airports such as Lambert Airport in St. Louis. MoDOT completed eight airfield capital improvement projects while twelve

airfield pavement maintenance projects were fulfilled and five planned. Additionally, funds were provided to help operate three air traffic control towers.

MoDOT procured 179 new vehicles for rural and urban public transportation providers. State transit operating assistance of \$1,045,875 supported more than 63 million passenger trips statewide. State aid was made available to 165 non-profit transportation providers and specialized organizations serving the elderly or disabled.

Multimodal Operations is the only area of MoDOT that administers programs funded with state general revenue. This funding has been uncertain and not a reliable source of funds to keep up with the pace of needs. There has been little increase in federal funding for rural transit and aviation programs. Significant improvement depends on establishing a more substantial, dependable, and consistent source of funding for the other modes.

OVERVIEW OF MULTIMODAL OPERATIONS PROGRAM EXPENDITURES
FY 2014 Cash Expenditures

	FEDERAL	STATE				ROAD	LOCAL	TOTAL
		Aviation Trust Fund	State Transportation Fund	General Revenue	Grade Crossing			
	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
AVIATION								
FAA State Block Grant	24,257,801						2,695,311	26,953,112
FAA System Plan	1,629,876	101,572						1,731,448
Small Community Air Service Develop Prog	0	0					0	0
State Airport Capital Improvement/Maintenance		4,012,860					445,873	4,458,733
RAILROADS								
Passenger Rail				8,900,000				8,900,000
High-speed Rail Corridor	237,819							237,819
High-speed Rail Corridor(ARRA)	13,021,848							13,021,848
Hwy. /Railroad Safety Funds	8,126,991							8,126,991
Grade Crossing Safety					1,208,831			1,208,831
Transit								
FTA-Section 5303	6,823,760						1,705,940	8,529,700
FTA-Section 5309	2,993,180						748,295	3,741,475
FTA-Section 5310	144,436						36,109	180,545
FTA-Section 5311	13,240,396						13,240,396	26,480,792
FTA-Section 5311-ARRA	0							0
FTA-Section 5316	1,294,809						1,294,809	2,589,618
FTA-Section 5317	578,070						578,070	1,156,140
State Operating Assistance			560,875	485,000				1,045,875
Missouri Elderly and Handicapped Transportation Assistance Program			1,213,078	1,158,305				2,371,383
Waterways								
Administrative Port Program			368,960					368,960
Capital Improvement Program				2,909,999			727,500	3,637,499
Ferryboat Program						176,000		176,000
Maritime Agreement	0							0
Freight								
Freight Enhancement Program			850,000				212,500	1,062,500
TOTAL	72,348,986	4,114,432	2,142,913	13,453,304	1,208,831	176,000	21,472,303	114,916,769

Multimodal Operations

The Multimodal Operations Division performs statewide planning; grant administration, and technical assistance, in the areas of aviation, railroads, transit, freight development and waterways. In addition, MoDOT does have regulatory responsibility over railroads.

This section begins with an estimated financial summary for the next five state fiscal years. Financial information for fiscal year 2015 is based on the best available information. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables.

Program descriptions, funding priorities and associated projects are described within the appropriate modal area of responsibility. The programs and projects identified in this section are based on the best information available at the time of printing.

Multimodal Operations

Estimated Financial Summary – FY 2015-2019

Table 7-1 Multimodal Estimated Financial Summary

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
STAR Fund	State Cost	500,000	500,000	500,000	500,000	500,000
	Total	500,000	500,000	500,000	500,000	500,000
Aviation Program	Federal Cost	24,930,500	27,508,000	26,933,000	25,478,000	24,623,000
	State Cost	6,690,250	4,807,000	5,937,000	5,716,300	5,540,750
	Total	31,620,750	32,315,000	32,870,000	31,194,300	30,163,750
Railroad Program State Supported Passenger Rail Service	State Cost	0	0	0	0	0
	Total	0	0	0	0	0
Railroad Program Station Improvements	State Cost	25,000	25,000	25,000	25,000	25,000
	Total	25,000	25,000	25,000	25,000	25,000
Railroad Program Rail Crossing Safety Program	Federal Cost	7,925,400	7,570,000	7,000,000	2,250,000	0
	State Cost	2,885,600	2,080,000	1,750,000	250,000	0
	Total	10,811,000	9,650,000	8,750,000	2,500,000	0
Transit Program – FTA Section 5303 and 5305	Federal Cost	1,625,000	1,300,000	1,300,000	1,300,000	1,300,000
	Total	1,625,000	1,300,000	1,300,000	1,300,000	1,300,000
Transit Program – FTA Section 5304	Federal Cost	325,000	260,000	260,000	260,000	260,000
	Total	325,000	260,000	260,000	260,000	260,000
Transit Program – FTA Section 5307	Federal Cost	60,653,000	48,524,000	48,524,000	48,524,000	48,524,000
	State Cost	420,655	420,655	420,655	420,655	420,655
	Total	61,073,655	48,944,655	48,944,655	48,944,655	48,944,655
Transit Program – FTA Section 5309	Federal Cost	2,400,000	1,400,000	0	0	0
	Total	2,400,000	1,400,000	0	0	0
Transit Program – FTA Section 5310	Federal Cost	8,000,000	3,200,000	3,200,000	3,200,000	3,200,000
	Total	8,000,000	3,200,000	3,200,000	3,200,000	3,200,000

Table 7-1 Multimodal Estimated Financial Summary

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
Transit Program – FTA Section 5311	Federal Cost	17,350,000	13,880,000	13,880,000	13,880,000	13,880,000
	State Cost	140,219	140,219	140,219	140,219	140,219
	Total	17,490,219	14,020,219	14,020,219	14,020,219	14,020,219
Transit Program – FTA Section 5311 (b)	Federal Cost	350,000	350,000	280,000	280,000	280,000
	Total	350,000	350,000	280,000	280,000	280,000
Transit Program – FTA Section 5316	Federal Cost	1,000,000	1,000,000	0	0	0
	Total	1,000,000	1,000,000	0	0	0
Transit Program – FTA Section 5317	Federal Cost	1,000,000	1,500,000	500,000	0	0
	Total	1,000,000	1,500,000	500,000	0	0
Transit Program – FTA Section 5329	Federal Cost	700,000	560,000	560,000	560,000	560,000
	State Cost	175,000	140,000	140,000	140,000	140,000
	Total	875,000	700,000	700,000	700,000	700,000
Transit Program – FTA Section 5339	Federal Cost	4,000,000	1,600,000	1,600,000	1,600,000	1,600,000
	Total	4,000,000	1,600,000	1,600,000	1,600,000	1,600,000
Transit Program MEHTAP	State Cost	1,274,478	1,274,478	1,274,478	1,274,478	1,274,478
	Total	1,274,478	1,274,478	1,274,478	1,274,478	1,274,478
Waterways Program Administrative Port	State Cost	375,000	375,000	375,000	375,000	375,000
	Total	375,000	375,000	375,000	375,000	375,000
Waterways Program Capital Improvement Port	State Cost	0	0	0	0	0
	Total	0	0	0	0	0
Waterways Program Ferryboat Operating Assistance	State Cost	176,000	176,000	176,000	176,000	176,000
	Total	176,000	176,000	176,000	176,000	176,000
Freight Enhancement Program	State Cost	0	0	0	0	0
	Total	0	0	0	0	0
TOTAL	Federal Total	130,258,900	108,652,000	104,037,000	97,332,000	94,227,000
	State Total	12,662,202	9,938,352	10,738,352	9,017,652	8,592,102
	Total	142,921,102	118,590,352	114,775,352	106,349,652	102,819,102

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in state statute 226.191. The Missouri Highways and Transportation Commission administer the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway related transportation facilities. This includes aviation, rail, water, freight or mass transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or mass transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received at any time; however, they are reviewed twice a year on March 1 and September 1. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes a number of T-hangar, terminal building and fuel facility projects. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, Metro Link and public transit modes.

Aviation

Grant Program Funding - Aviation grant programs assist eligible sponsors in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 90 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the larger airports with commercial passenger service over 10,000 annual passenger enplanements.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, programs such as the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 70 airports participating in this entitlement program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. Current federal legislation for the extension of the non-primary entitlement program expires in 2016. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff will continue to aggressively pursue this additional funding whenever possible.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

Project Priorities - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems, MoDOT State Airport System Plan, and coordination with East-West Gateway Council of Governments and Mid-America Regional Council. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. Other factors considered are the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. While this part is subjective, it is based upon facts and experience.

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2015-2019
AVIATION PROGRAM

Table 7-2 Aviation Funding

District		7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
Northwest	Federal Cost	1,050,000	4,575,000	1,050,000	1,050,000	2,952,000
	State Cost	360,000	0	157,500	0	0
	Local Cost	156,667	508,333	134,167	116,667	328,000
	Total	1,566,667	5,083,333	1,341,667	1,166,667	3,280,000
Northeast	Federal Cost	1,320,000	3,140,000	1,200,000	3,900,000	2,580,000
	State Cost	148,500	0	1,044,000	0	0
	Local Cost	163,167	226,667	249,333	266,667	286,667
	Total	1,631,667	3,366,667	2,493,333	4,166,667	2,866,667
Kansas City	Federal Cost	4,792,500	6,840,000	9,480,000	2,430,000	1,713,000
	State Cost	513,250	802,500	430,000	50,000	0
	Local Cost	349,250	482,500	623,333	220,000	190,333
	Total	5,655,000	8,125,000	10,533,333	2,700,000	1,903,333
Central	Federal Cost	9,930,000	1,950,000	9,330,000	7,308,000	4,560,000
	State Cost	1,397,500	815,000	374,000	50,000	218,750
	Local Cost	1,230,833	351,667	1,122,667	862,000	575,417
	Total	12,558,333	3,116,667	10,826,667	8,220,000	5,354,167
St. Louis	Federal Cost	1,500,000	5,640,000	750,000	2,394,000	2,400,000
	State Cost	0	225,000	2,430,000	0	4,500,000
	Local Cost	166,667	651,667	353,333	266,000	766,667
	Total	1,666,667	6,516,667	3,533,333	2,660,000	7,666,667
Southwest	Federal Cost	2,700,000	2,700,000	2,700,000	3,495,000	4,170,000
	State Cost	1,469,000	402,500	524,000	4,814,300	20,000
	Local Cost	481,000	362,500	376,000	941,033	483,333
	Total	4,650,000	3,465,000	3,600,000	9,250,333	4,673,333
Southeast	Federal Cost	3,225,000	1,800,000	2,010,000	4,488,000	5,835,000
	State Cost	167,000	1,877,000	342,500	167,000	167,000
	Local Cost	358,333	390,000	242,833	498,667	648,333
	Total	3,750,333	4,067,000	2,595,333	5,153,667	6,650,333

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
AVIATION PROGRAM**

Table 7-2 Aviation Funding

District		7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
State Wide	Federal Cost	413,000	863,000	413,000	413,000	413,000
	State Cost	2,635,000	685,000	635,000	635,000	635,000
	Local Cost	277,222	55,000	55,000	55,000	55,000
	Total	3,325,222	1,603,000	1,103,000	1,103,000	1,103,000
TOTAL	Federal Cost	24,930,500	27,508,000	26,933,000	25,478,000	24,623,000
	State Cost	6,690,250	4,807,000	5,937,000	5,716,300	5,540,750
	Local Cost	3,183,139	3,028,334	3,156,666	3,226,034	3,333,750
	Total	34,803,889	35,343,334	36,026,666	34,420,334	33,497,500

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, IL. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved into Missouri on the rail system. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger service between St. Louis and Kansas City.

The MoDOT Multimodal Division administers the state's railroad program. This program includes freight rail regulation, passenger rail, light rail safety regulation, highway/rail crossing safety, rail/highway construction, and railroad safety inspection and outreach.

Passenger Rail - Two round-trips per day are currently provided between St. Louis and Kansas City (*Missouri River Runner*), with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In FY 12, service was provided to more than 192,000 passengers. There is not a dedicated funding source for passenger rail. Passenger rail is subject to legislative general revenue appropriation each year.

The passenger rail route is owned and maintained by Union Pacific Railroad. MoDOT, Union Pacific Railroad, and Amtrak have focused recent attention on improving passenger train on-time performance through improved coordination, efficient dispatching, bottleneck removal and capacity enhancements.

Prior to the end of 2014 Missouri secured nearly \$50 million in Federal Railroad Administration funding to improve passenger rail services. These funds have leveraged nearly \$20 million in private investment. Projects funded target improvements in on-time performance and travel time reduction. Notable projects are a new Osage River Bridge, a universal crossover near Kirkwood, a third main line in St. Louis Terminal Railroad, a new approach to Merchant's Bridge, and upgrade 15 crossings. Projects are located along the state sponsored passenger rail line from St. Louis to Kansas City.

Also before the end of 2014, Missouri secured funding from the Federal Railroad Administration to purchase new train sets. Missouri was part of a multi-state competitive grant application to procure new train sets for Midwest passenger rail services. The four states will share the awarded \$268 million to buy new passenger cars and locomotives.

Table 7-3 Passenger Rail Funding		7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
Program						
Railroad Program State Supported Passenger Rail Service	State Cost	0	0	0	0	0
	Total	0	0	0	0	0
Railroad Program Station Improvements	State Cost	25,000	25,000	25,000	25,000	25,000
	Total	25,000	25,000	25,000	25,000	25,000

Railroads

Highway/Rail Crossing Safety Program - There are approximately 3,800 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a hazard exposure index which considers train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Each year, there are approximately \$6 million of FHWA Surface Transportation Program Safety Funds, and approximately \$1.2 million state funds from the state Grade Crossing Safety Account available to address safety issues at these crossings. The Grade Crossing Safety Account funds are created from a state motor vehicle licensing fee. On the average, highway/rail crossing projects cost \$200,000 - \$250,000, resulting in improvement to approximately 30 to 35 crossings per year. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope and completion dates depending on funding availability and programming restrictions each fiscal year. Project completion typically takes one year. Since 1976, this program has resulted in an 81 percent decrease in crashes; a 76 percent decrease in fatalities; and an 83 percent decrease in injuries.

Railroads

Railroad Acronyms

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BJN	Burlington Junction Switching Railroad
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
COLT	Columbia Terminal Railroad Company
DM&E	Dakota, Minnesota & Eastern Railroad Corporation
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MRS	Manufacturers' Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
NS	Norfolk Southern Railway Company
OVA	Ozark Valley Railroad
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2015-2019 HIGHWAY/RAIL CROSSING SAFETY PROGRAM

Table 7-4 Highway/Rail Crossing Safety Program Funding

District		7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
Northwest	Federal Cost	1,900,000	640,000	480,000	0	0
	State Cost	1,100,000	160,000	120,000	0	0
	Local Cost	500,000	0	0	0	0
	Total	3,500,000	800,000	600,000	0	0
Northeast	Federal Cost	945,000	320,000	360,000	0	0
	State Cost	105,000	80,000	90,000	0	0
	Local Cost	0	0	0	0	0
	Total	1,050,000	400,000	450,000	0	0
Kansas City	Federal Cost	1,683,000	760,000	1,360,000	0	0
	State Cost	192,000	190,000	340,000	0	0
	Local Cost	0	0	0	0	0
	Total	1,875,000	950,000	1,700,000	0	0
Central	Federal Cost	180,000	320,000	0	0	0
	State Cost	20,000	80,000	0	0	0
	Local Cost	0	0	0	0	0
	Total	200,000	400,000	0	0	0
St. Louis	Federal Cost	0	480,000	960,000	0	0
	State Cost	0	120,000	240,000	0	0
	Local Cost	0	0	0	0	0
	Total	0	600,000	1,200,000	0	0
Southwest	Federal Cost	1,912,400	4,090,000	3,040,000	2,250,000	0
	State Cost	1,323,600	1,210,000	760,000	250,000	0
	Local Cost	0	2,000,000	5,916,000	0	0
	Total	3,236,000	7,300,000	9,716,000	2,500,000	0
Southeast	Federal Cost	1,305,000	960,000	800,000	0	0
	State Cost	145,000	240,000	200,000	0	0
	Local Cost	0	0	0	0	0
	Total	1,450,000	1,200,000	1,000,000	0	0

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2015-2019 HIGHWAY/RAIL CROSSING SAFETY PROGRAM

Table 7-4 Highway/Rail Crossing Safety Program Funding

District		7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
TOTAL	Federal Cost	7,925,400	7,570,000	7,000,000	2,250,000	0
	State Cost	2,885,600	2,080,000	1,750,000	250,000	0
	Local Cost	500,000	2,000,000	5,916,000	0	0
	Total	11,311,000	11,650,000	14,666,000	2,500,000	0

Transit

Missouri public transit helps people of all ages, incomes and circumstances get around. Missouri's public transit agencies provide approximately 63 million one-way passenger trips each year. MoDOT offers financial and technical assistance to 35 public transit providers and more than 200 specialized transportation providers. Some form of public transit is available in all of the 114 counties of Missouri.

MoDOT Multimodal section administers State and Federal Transit Administration funds to Missouri transit providers supporting them with planning, maintenance, operational and capital assistance. When facility projects are selected, MoDOT's Transit section processes STIP amendments and submits them to the FTA and FHWA for review and approval.

Transit Metropolitan Planning Grants Section 5303 and Section 5305

Section 5303 and Section 5305 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers Federal Transit Administration Section 5303 and Section 5305 planning grants for transit planning activities of the eight metropolitan planning areas of St. Louis, Kansas City, Springfield, Joplin, St. Joseph, Columbia, Cape Girardeau and Jefferson City.

Funds are distributed to metropolitan planning organizations based on a federal census population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization's Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as the department determines.

MoDOT combines their funds in a consolidated planning grant to MPO's with Federal Highway Administration planning funds to simplify grant administration. Only the Section 5303 and 5305 metropolitan transit planning funds are shown on this page.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
Table 7-5 Section 5303 and 5305 Funding						
Section 5303 and 5305	Federal Asst	1,625,000	1,300,000	1,300,000	1,300,000	1,300,000
	Local Match	406,250	325,000	325,000	325,000	325,000
	TOTAL	2,131,250	1,625,000	1,625,000	1,625,000	1,625,000

Statewide Transit Planning Grants

Section 5304

Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers Federal Transit Administration statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to the department based on the latest census information and the state's urbanized area as compared to the urbanized area of all states. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent. This funding is used by the Department for statewide transit planning with an amount allocated to the state transit association for transit related technical assistance activities.

Table 7-6 Section 5304 Funding		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
Section 5304	Federal Asst Non-Federal Match	325,000 81,250	260,000 65,000	260,000 65,000	260,000 65,000	260,000 65,000
	TOTAL	406,250	325,000	325,000	325,000	325,000

Urbanized Transit Systems Formula Grants

Federal Transit Administration

Section 5307 and State Financial Assistance

Section 5307 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Funds come to Missouri on the basis of a national formula that provides capital assistance and limited operating assistance to transit systems in urban areas over 200,000 population and both capital assistance and operating assistance to transit systems in small urbanized areas with populations between 50,000 – 200,000. The department allocates funds on behalf of the Governor for the small-urbanized areas of Columbia, Joplin, St. Joseph, Jefferson City, Cape Girardeau and Lee’s Summit based on the same formula. The Federal Transit Administration allocates funds directly to the St. Louis, Kansas City, and Springfield urbanized areas.

Table 7-7 Section 5307 Funding		7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
Section 5307 St. Louis	Federal Cost	34,480,000	27,584,000	27,584,000	27,584,000	27,584,000
	State Cost	248,334	248,334	248,334	248,334	248,334
	Local Cost	152,800,000	152,800,000	152,800,000	152,800,000	152,800,000
	Total	187,739,000	180,843,000	180,843,000	180,843,000	180,843,000
Section 5307 Kansas City	Federal Cost	16,412,000	13,130,000	13,130,000	13,130,000	13,130,000
	State Cost	121,793	121,793	121,793	121,793	121,793
	Local Cost	55,300,000	55,300,000	55,300,000	55,300,000	55,300,000
	Total	71,937,100	68,655,100	68,655,100	68,655,100	68,655,100
Section 5307 Springfield	Federal Cost	2,481,000	1,985,000	1,985,000	1,985,000	1,985,000
	State Cost	16,014	16,014	16,014	16,014	16,014
	Local Cost	5,530,000	5,530,000	5,530,000	5,530,000	5,530,000
	Total	8,040,575	7,544,575	7,544,575	7,544,575	7,544,575
Section 5307 Small Urbanized	Federal Cost	7,280,000	5,825,000	5,825,000	5,825,000	5,825,000
	State Cost	34,514	34,514	34,514	34,514	34,514
	Local Cost	8,900,000	8,900,000	8,900,000	8,900,000	8,900,000
	Total	16,243,770	14,788,770	14,788,770	14,788,770	14,788,770
Section 5307 TOTAL	Federal Cost	60,653,000	48,524,000	48,524,000	48,524,000	48,524,000
	State Cost	420,655	420,655	420,655	420,655	420,655
	Local Cost	222,530,000	222,530,000	222,530,000	222,530,000	222,530,000
	Total	283,603,655	271, 474,655	271, 474,655	271, 474,655	271, 474,655

Urbanized Transit Systems Formula Grants

Federal Transit Administration

Section 5307 and State Financial Assistance

This federal assistance does not flow through MoDOT. Federal regulations on the use of capital funds for maintenance have been relaxed. Many traditional operating expenses such as major preventative maintenance are now eligible for capital funding. Amounts of Sec. 5307 funds for St. Louis and Cape Girardeau may include some formula funding for Illinois population and funding for Kansas City and St. Joseph for their Kansas populations.

Section 5316 Jobs Access and Reverse Commute (JARC) program was not reauthorized by Congress in MAP-21, however, these JARC activities are eligible for funding in either the Section 5307 or Section 5311 programs starting with FFY 2013 funds. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers. Urbanized areas that participate in this activity list their respective transit projects in their MPO generated TIP's which are incorporated by reference into the Missouri STIP.

Prior to FFY 2006, Job Access and Reverse Commute grants were awarded by both a Congressional discretionary process as well as by a nationwide competitive process. Starting in FFY 2006, Job Access and Reverse Commute funds were appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas (St. Louis, Kansas City and Springfield), as well as formula allocation in aggregate for a state's small urbanized areas and formula allocation for the rural area of each state. Projects in both small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans. The two focuses of these grants are either the transport of low-income or formerly jobless persons to employment and/or the transport of low-income city dwellers to job sites located in suburban areas (reverse commute), such as industrial parks.

Discretionary Transit Capital Grants

Section 5309 – Bus and Bus Facilities

Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5309 through federal fiscal year 2012 was a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations that provide general public transit services. Section 5309 assistance was a major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local funds.

Table 7-8 Section 5309 Funding		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
Section 5309	Federal Asst	2,400,000	1,400,000	0	0	0
	Local Match	600,000	350,000	0	0	0
	TOTAL	3,000,000	1,750,000	0	0	0

From 1993 - 2010 (with the exceptions of 2002, 2006 and 2007), Missouri's Congressional delegation had been able to earmark appropriations of Section 5309 funds on a statewide basis to Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation as well as funding specifically designated for rural transit providers. In 2007 and from 2011 through 2012, Congress relinquished this designation of project funding function to the USDOT and these discretionary projects have more recently been selected through a nationwide proposal submission process. The themes or initiatives that USDOT has undertaken with these funds include: Livability Grants, Sustainability Grants, the Transit Investments for Greenhouse Gas and Energy Reduction (TIGGER) Initiative, State of Good Repair Grants as well as Transportation Investment Generating Economic Recovery (TIGER) Grants.

Availability of local matching funds and sufficient funds to operate vehicles over their useful life must be demonstrated prior to award.

Enhanced Mobility of Seniors and Individuals with Disabilities Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5310 funds provide capital assistance and operating assistance for non-profit organizations as well as governmental entities that provide service to senior citizens and persons with disabilities. Beginning in federal fiscal year 2013, Congress consolidated into Section 5310 the activities of the former Section 5317 New Freedom Program through passage of the transportation authorization legislation, Moving Ahead for Progress in the 21st Century Act (MAP-21). Section 5317, New Freedom projects are now eligible activities under Section 5310. Starting with federal fiscal year 2013, these funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the non-urbanized / rural areas of the state. The department administers the funds apportioned to the non-urbanized /rural as well as small urbanized portions of Missouri. The department is also a co-recipient administrator of these funds in the St. Louis and Springfield urbanized areas. Projects to be funded by Section 5310 must be derived from a locally developed, coordinated public transit – human services transportation plan. The project budgeting for state fiscal year 2015 assumes the application both federal fiscal year 2013 and federal fiscal year 2014 funds.

Table 7-9 Section 5310 Funding		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
Section 5310	MoDOT Administered Federal Funds	8,000,000	3,200,000	3,200,000	3,200,000	3,200,000
	Local Match	2,000,000	800,000	800,000	800,000	800,000
	TOTAL	10,000,000	4,000,000	4,000,000	4,000,000	4,000,000

Non-urbanized funds are programmed directly by the department on the basis of trips provided by the recipient organizations with extra weight given to medical, nutritional and other necessary trips. Replacement vehicles are given a priority over expansion vehicles. Financial capability to provide the local match and operate the vehicles and/or to deploy service based projects must be demonstrated.

Non-Urbanized Area Public Transportation Formula Grants Federal Transit Administration Section 5311 and State Funds

Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5311 provides capital and operating assistance to public transportation systems in non-urbanized areas. A non-urbanized area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators of service that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Section 5311 project selection, priority is given to local public bodies because they meet the programs primary objective of offering general public service. Not-for-profit organizations are also allowed to participate in the program if they meet program criteria and have available local matching funds. Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may receive up to 50 percent of their net loss from this program. As federally required, 15% of the Section 5311 funds are reserved to support intercity bus service. In the event that eligible applicants do not express an interest in supporting intercity bus service or, if the requests received are less than the reserved amount, then the funding reserved for intercity bus will be transferred to the rural public transit service. The Department may use up to 10% of its Section 5311 apportionment for program administration, planning and technical assistance, with no state match required. Ten percent of Section 5311 funds will be reserved at the discretion of the department to allow funding for emerging services. Forty percent of the remaining funds are allocated to non-urbanized city systems, with 60 percent going to county and regional operations. Changes in federal funds will be allocated proportionately to the 40% / 60% categories, then by population served by the applicant transit service organization within each category.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
Section 5311	Federal Asst	17,350,000	13,880,000	13,880,000	13,880,000	13,880,000
	State Asst	140,219	140,219	140,219	140,219	140,219
	Passenger Revenue	262,000	262,000	262,000	262,000	262,000
	Local Govt Revenue	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	TOTAL	22,752,219	19,282,219	19,282,219	19,282,219	19,282,219

MoDOT administers these Sec. 5311 federal funds for eligible transit program costs. State funds are 100 percent of the appropriation with 3 percent held in the governor's reserve. MoDOT does not receive local matching funds. Changes in individual contract amounts up to 10 percent may be made as circumstances warrant. In FFY 2013, Congress eliminated the former Section 5316 Job Access and Reverse Commute program, but made those activities in non-urbanized areas eligible for funding in the Section 5311 program.

Table 7-11 Section 5311 Grantees

Fiscal Year 2014 Grantees - Operating Assistance				
Section 5311 Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Cape Girardeau County Transit Authority	SE	214,000	3,016	217,016
City of Bloomfield	SE	37,000	495	37,495
City of Carthage	SW	25,000	1,005	26,005
City of Clinton	SW	61,000	1,257	62,257
City of El Dorado Springs	SW	48,500	824	49,324
City of Excelsior Springs	KC	64,500	1,111	65,611
City of Houston	SW	61,000	796	61,796
City of Lamar	SW	45,000	1,109	46,109
City of Marshfield	SW	59,000	814	59,814
City of Nevada	SW	58,000	1,317	59,317
City of New Madrid	SE	35,000	515	35,515
City of West Plains	SE	76,000	1,215	77,215
Dunklin County Transit Service, Inc.	SE	220,000	2,650	222,650
Franklin County Transportation Council, Inc.	SL	180,000	6,300	186,300
Licking Bridge Builders, Inc.	SE	30,000	379	30,379
Macon Area Chamber of Commerce	NE	26,000	517	26,517
Mississippi County Transit System	SE	135,000	1,533	136,533
OATS, Inc.	All	7,027,000	193,619	7,220,619
Ray County Transportation, Inc.	KC	197,000	5,566	202,566
Ripley County Transit, Inc.	SE	130,000	1,701	131,701
Scott County Transportation System	SE	130,000	1,431	131,431
SERVE, Inc.	CD	180,000	3,188	183,188
Southeast Missouri Transportation Service, Inc.	CD, SE	2,195,000	28,368	2,223,368
Stoddard County Transit Services, Inc.	SE	151,000	2,033	153,033
Section 5311(f) Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Burlington Trailways	NE, SL	82,500	0	82,500
Greyhound	KC, CD, NE, SW, SE, SL	761,032	0	761,032
Jefferson Lines	NW, KC, SW	117,553	0	117,553
Southeast Missouri Transportation Service, Inc.	SE, SL	44,000	0	44,000
Totals		12,390,085	260,759	12,650,844

Rural Transit Assistance Program Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in non-urbanized areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then distributes the balance of the annual funding according to the non-urbanized population of each state.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
Table 7-12 Section 5311 (b) Funding						
Section 5311 (b)	Federal Assistance	350,000	350,000	280,000	280,000	280,000
	TOTAL	350,000	350,000	280,000	280,000	280,000

Transit Jobs Access and Reverse Commute Grant Program

Section 5316

Section 5316 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - This program was not reauthorized by Congress in MAP-21, however, Section 5316 Jobs Access and Reverse Commute (JARC) activities are eligible for funding in either the Section 5307 or Section 5311 programs starting with FFY 2013 funds. The department administers Federal Transit Administration Section 5316 JARC program grants either earmarked to the state or designated to rural and small urban recipients prior to 2006 or appropriated to rural and small urbanized areas by formula in FFY 2006 through FFY 2012. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers.

Prior to FFY 2006, Job Access and Reverse Commute grants were awarded by both a Congressional discretionary process as well as by a nationwide competitive process. Starting in FFY 2006, Job Access and Reverse Commute funds were appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas (St. Louis, Kansas City and Springfield), as well as formula allocation in aggregate for a state's small urbanized areas and formula allocation for the rural area of each state. Projects in both small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans. The two focuses of these grants are either the transport of low-income or formerly jobless persons to employment and/or the transport of low-income city dwellers to job sites located in suburban areas (reverse commute), such as industrial parks.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
Table 7-13 Section 5316 Funding	Section 5316					
	Federal Asst	1,000,000	1,000,000	0	0	0
	Local Match	1,000,000	1,000,000	0	0	0
	TOTAL	2,000,000	2,000,000	0	0	0

New Freedom Transit Grant Program Section 5317

Section 5317 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - This program was not reauthorized by Congress in MAP-21; however, New Freedom activities are eligible for funding in the Section 5310 program starting with FFY 2013 funds. The department administers Federal Transit Administration Section 5317 New Freedom formula program grants in a program created by Congress in the federal transportation reauthorization legislation, SAFETEA-LU as appropriated for rural and small urbanized areas by formula. This grant category funds up to 50 percent of the net cost to provide new mobility services, primarily for persons with disabilities when those mobility services are beyond the requirements of the Americans with Disabilities Act (ADA). This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support new transit services, primarily for persons with disabilities, for services beyond the requirements of ADA, or facility accessibility improvements beyond the requirements of the ADA not otherwise incorporated in an existing or planned project.

Starting in FFY 2006, New Freedom funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas, as well as formula allocations for a state's small urbanized areas and formula allocations for the rural area of each state. New Freedom projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
Table 7-14 Section 5317 Funding						
Section 5317	Federal Asst	1,000,000	1,500,000	500,000	0	0
	Local Match	800,000	1,500,000	500,000	0	0
	TOTAL	1,800,000	3,000,000	1,000,000	0	0

State Safety Oversight Formula Grants Federal Transit Administration – Section 5329

Section 5329 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - The department administers Federal Transit Administration Section 5329 State Safety Oversight formula program grants created by Congress in the federal transportation authorization legislation, Moving Ahead for Progress in the 21st Century Act (MAP-21). Each state with transit rail systems not regulated by the Federal Railroad Administration is eligible to establish a state safety oversight (SSO) program with the responsibility to oversee fixed guide way public transportation safety and enforce federal law for rail fixed guide way public transportation safety. These Section 5329 grants fund up to 80% of the cost to administer and operate the state safety oversight program. Grant matching funds may not be derived from the transit systems subject to the state safety oversight.

Table 7-15 Section 5329 Funding		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
Section 5329	Federal Asst	700,000	560,000	560,000	560,000	560,000
	State Match	175,000	140,000	140,000	140,000	140,000
	TOTAL	875,000	700,000	700,000	700,000	700,000

Bus and Bus Facilities Program Formula Grants Federal Transit Administration – Section 5339

Section 5339 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - The department administers Federal Transit Administration Section 5339 Bus and Bus Facilities formula program grants created by Congress in the federal transportation authorization legislation, Moving Ahead for Progress in the 21st Century Act (MAP-21). This formula program replaces the discretionary Section 5309 program with respect to transit bus and transit bus related facility project funding. This grant category funds up to 80% of the cost to replace, rehabilitate and purchase buses and related equipment as well as construction of bus related facilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the non-urbanized / rural areas of the state. The department administers the funds apportioned to the non-urbanized /rural as well as small urbanized portions of Missouri. For state fiscal year 2015, apportionments from federal fiscal years 2013 and 2014 are applied.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
Table 7-16 Section 5339 Funding	Section 5339	Federal Asst 4,000,000	1,600,000	1,600,000	1,600,000	1,600,000
		Local Match 1,000,000	400,000	400,000	400,000	400,000
	TOTAL	5,000,000	2,000,000	2,000,000	2,000,000	2,000,000

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) is a state funded program and provides these state funds to approximately 200 non-profit organizations statewide who offer transportation services to the senior citizens and persons with disabilities at below-cost rates. State general revenue funds are divided among grantees taking into account ridership, costs and alternative services available (208.250 RSMo). Trips weighted by type (medical, essential services, recreation) determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weights in computing a preliminary formula division of funds.

The preliminary formula division is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program. MEHTAP funding is allocated by the Department in accordance with 208.250 – 208.265 RSMo and its state regulation 7 CSR 10-7.010 based on the following criteria: need for service, trip purpose, cost effectiveness, and cost and availability of alternative service.

Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$35,000,000 do not flow through MoDOT.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
Table 7-17 Section MEHTAP Funding	MEHTAP	State Funds	1,274,478	1,274,478	1,274,478	1,274,478
		Non-State (other) funds	35,700,000	35,700,000	35,700,000	35,700,000
		TOTAL	36,974,478	36,974,478	36,974,478	36,974,478

Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. In 2013, approximately 5 million tons of material, was handled through Missouri's public port authorities. Barge transport provides an environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 13 railcars or 58 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund. Projects will be added to the MoDOT STIP if funds are appropriated by the General Assembly.

Port Authority Administrative Grants - Ports apply for the administrative grants annually. The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities. These grants are subject to an annual audit and do not require a match. The administrative grants were established to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). New language was added to allow funds to be used for either administrative expenses or capital projects. This program has received an appropriation for FY 2011 of \$359,747. In FY 2012 it received \$374,747, and \$375,000 was appropriated in both FY 2013 and FY 2014. The program currently provides assistance to the following port authorities:

Howard/Cooper County Regional
Lewis County/Canton
Mississippi County
Pemiscot County
St. Louis County

Jefferson County
Marion County
New Bourbon Regional
Pike/Lincoln Regional
St. Louis City

Kansas City
Mid-America Port Commission
New Madrid County
St. Joseph Regional
Southeast Missouri Regional

Table 7-18 Port Authority Administrative Grants

Program		7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
Waterways Program	State Cost	375,000	375,000	375,000	375,000	375,000
Administrative Port	Total	375,000	375,000	375,000	375,000	375,000

Waterways

Ferry Boat Operating Assistance - The State of Missouri currently subsidizes two public ferry boat operations in St. Genevieve and Mississippi Counties. Annually \$88,000 was appropriated to support each ferryboat operation from FY 2010 through FY 2014. During this same time the ferry services transported on average 54,000 passengers and 23,000 vehicles per year. The State of Kentucky also matches dollar for dollar support for the Mississippi County ferry boat.

Table 7-19 Ferry Boat Operating Funding

Program		7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
Waterways Program	State Cost	176,000	176,000	176,000	176,000	176,000
Ferryboat Operating Assistance	Total	176,000	176,000	176,000	176,000	176,000

Port Capital Improvement Program - Capital improvement grants assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development. Grants require a 20 percent local match and are subject to audit. There was little state funding support for port capital projects until FY 2007 when \$1,500,000 was appropriated from the State Transportation Fund. In FY 2008 there was no funding for the program but in FY 2009 the program received \$6,650,000 from General Revenue and the MHTC allocated \$4,500,000 from America Recovery and Reinvestment Act discretionary funds for port capital improvements. In FY 2014, the program received \$3 million from General Revenue. It is difficult to predict funding in future years. The Missouri Port Authority Association and MoDOT have cooperatively completed an assessment and prioritization of port infrastructure needs detailing more than \$65 million in critical/immediate port capital improvement needs. Should additional capital funds be appropriated, grants will be awarded based on this collaboratively developed list.

Table 7-20 Port Capital Improvement Funding

Program		7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
Waterways Program	State Cost	0	0	0	0	0
Capital Improvement Port	Total	0	0	0	0	0

Freight

Freight Enhancement Program - The objective of the newly developed Freight Enhancement Program is to focus on improving and maintaining the high priority freight assets and corridors that are critical to the movement of freight into, out of, within, and through the state. This process is based on partnerships with freight stakeholders and public officials to identify the greatest freight movement needs and remove barriers to efficient movement of goods through capital improvements to the system. In FY 2014, this program received \$850,000 from the State Transportation Fund. Projects will be added to the MoDOT STIP if funds are appropriated by the General Assembly.

Missouri's transportation assets in rail, water, interstate highways, and airports combined with Missouri's strategic location provides great opportunity to become the freight center of the nation. As reported in Missouri's 2011 Final Report of the Strategic Initiative for Economic Growth, freight haulers and logistics were identified as one of seven target clusters for potential economic growth in the future.

Missouri's strategic location is within 500 miles of:

- 43 percent of the U.S. population.
- 41 percent of total U.S. buying power.
- 44 percent of total U.S. wholesale trade.
- 44 percent of all U.S. manufacturing plants.
- 7 of the 25 top international cargo hubs in the U.S

Table 7-21 Freight Enhancement Funding

Program		7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
Freight Enhancement Program	State Cost Total	0 0	0 0	0 0	0 0	0 0

Proposed Allocation of Expenditures for remainder of 1992 Plan RSMo 21.795.2(3)

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ..."* Section 21.795.2(3), RSMo 2009 (L. 2009 HB 683 merged with HB 752). (emphasis added).

The 2013 Proposed Allocation and Expenditure of Moneys for the 1992 15-Year Plan reports that the total construction funds available for the period 1992-2010 were \$18.3 billion as compared to the original 1992 Plan estimated revenues of \$12.6 billion. The increase in revenue is attributable primarily from federal receipts due to increased apportionments from the Transportation Equity Act for the 21st Century Act (TEA-21), the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and the Moving Ahead for Progress in the 21st Century (MAP-21). The passage of the American Recovery and Reinvestment Act of 2009 (ARRA) also provided additional federal highway funds. In addition, \$3.9 billion of bond proceeds and additional motor vehicle sales tax revenues were added to construction funding available, which was not anticipated in the original 1992 plan.

2014 Proposed Allocation and Expenditure of Moneys - 1992 Fifteen Year Plan - RSMo 21.795.2
Millions of Dollars

	Actual																								Total	Total					
	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	1992-2010	2013-2019	
Revenue:																															
Motor Fuel Tax Receipts	304	354	374	424	440	499	510	512	536	522	527	531	547	560	561	556	558	535	536	538	528	517	518	513	512	510	508	505	9,386	3,583	
Less: Fuel Refunds	(27)	(30)	(30)	(37)	(37)	(39)	(46)	(42)	(42)	(44)	(34)	(34)	(35)	(40)	(40)	(41)	(38)	(36)	(34)	(36)	(32)	(28)	(29)	(32)	(32)	(32)	(32)	(32)	(927)	(217)	
Net Motor Fuel	277	324	344	387	403	460	464	470	494	478	493	497	512	520	521	515	520	499	502	502	496	489	489	481	480	478	476	473	8,459	3,366	
Licenses, Fees & Permits	195	200	203	215	222	228	229	239	241	274	255	256	257	266	282	252	272	265	265	266	269	267	271	272	275	277	280	283	6,793	1,925	
M.V. Sales & Use Tax	88	95	114	123	130	136	147	156	178	163	180	171	177	174	170	257	257	234	244	263	277	295	304	297	306	313	321	330	5,570	2,166	
Incidental Income	23	37	36	55	36	35	34	54	101	101	89	110	97	81	74	115	101	162	174	158	163	179	118	138	91	82	80	71	2,524	759	
Road Fund Interest	4	2	3	5	6	6	8	9	9	16	12	12	7	9	23	37	44	25	10	12	9	6	6	6	5	3	2	1	296	29	
Total State Funds	587	658	700	785	797	865	882	928	1,023	1,032	1,029	1,046	1,050	1,050	1,070	1,176	1,194	1,185	1,195	1,201	1,214	1,236	1,188	1,194	1,157	1,153	1,159	1,158	23,642	8,245	
Bond Proceeds	0	0	0	0	0	0	0	0	0	256	413	0	263	0	370	830	541	136	1,108	0	0	0	0	0	0	0	0	0	3,917	0	
Federal Reimbursement to MoDOT Program	270	317	339	373	338	360	372	394	563	551	740	664	594	682	670	696	796	731	1,028	1,473	809	794	714	664	493	481	504	365	10,477	4,015	
Total Funds Available	857	975	1,039	1,158	1,135	1,225	1,254	1,322	1,586	1,839	2,182	1,710	1,907	1,732	2,110	2,702	2,531	2,052	3,331	2,674	2,023	2,030	1,902	1,858	1,650	1,634	1,663	1,523	38,036	12,260	
Non Construction Disbursements:																															
Administration	27	28	26	27	28	26	24	25	44	53	47	47	41	41	43	45	47	49	49	49	47	47	48	53	54	56	57	59	1,128	374	
Fleet, Facilities, & Information Systems	0	0	0	0	0	0	0	0	103	101	99	110	105	107	99	108	106	105	112	97	70	70	70	78	78	78	79	79	1,775	532	
Maintenance	244	254	326	301	284	299	273	277	284	291	264	290	339	394	401	417	437	470	471	470	430	420	444	445	450	451	459	460	9,885	3,129	
Other State Agencies	122	130	139	137	169	173	175	167	171	196	182	176	181	197	170	188	199	197	198	226	241	227	233	234	251	238	258	245	5,175	1,686	
Article X Refunds	0	0	0	0	0	0	36	31	17	10	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95	0	
Debt Service	0	0	0	0	0	0	0	0	0	0	1	25	44	55	76	114	155	168	198	219	283	274	289	293	293	284	304	305	3,380	2,073	
Accelerated Program Payments	0	0	0	0	0	0	0	0	1	7	23	21	16	17	24	15	23	17	7	5	20	5	13	18	20	14	1	0	0	267	66
Total Non Construction	393	412	491	465	481	498	508	501	626	675	638	684	738	839	842	936	974	1,026	1,054	1,145	1,067	1,066	1,106	1,123	1,131	1,128	1,158	1,148	12,781	7,860	
Available For Construction	464	563	548	693	654	727	746	821	960	1,164	1,544	1,026	1,169	893	1,268	1,766	1,557	1,026	2,277	1,529	956	964	796	735	519	506	505	375	19,866	4,400	
Construction Program:																															
Preliminary & Construction Engineering	97	108	110	132	124	137	145	167	152	178	210	204	178	179	193	209	189	207	197	174	151	145	156	154	137	137	140	130	3,116	999	
ROW Parcels	39	42	45	51	47	81	63	102	57	69	71	88	53	54	61	84	60	80	46	18	37	39	15	20	11	7	7	7	1,347	106	
Awards & Utilities	356	347	400	458	496	488	522	519	698	727	962	917	914	730	1,009	1,112	1,004	1,113	1,245	1,155	1,071	862	724	842	707	536	357	341	20,271	4,369	
Total	492	497	555	641	667	706	730	788	907	974	1,243	1,209	1,145	963	1,263	1,405	1,253	1,400	1,488	1,347	1,259	1,046	895	1,016	855	680	504	478	18,326	5,474	
Available For Construction	464	563	548	693	654	727	746	821	960	1,164	1,544	1,026	1,169	893	1,268	1,766	1,557	1,026	2,277	1,529	956	964	796	735	519	506	505	375	19,866	4,400	
Funding from Cash Balances	28	(66)	7	(52)	13	(21)	(16)	(33)	(53)	(190)	(301)	183	(24)	70	(5)	(361)	(304)	374	(789)	(182)	303	82	99	281	336	174	(1)	103	(1,540)	1,074	
Total Planned For Construction	492	497	555	641	667	706	730	788	907	974	1,243	1,209	1,145	963	1,263	1,405	1,253	1,400	1,488	1,347	1,259	1,046	895	1,016	855	680	504	478	18,326	5,474	

Notes:
- Motor fuel, licenses fees and permits, and m.v. sales and use taxes reflect inclusion of Hancock refund amounts for base revenue projections.
- Original 1992 Plan Projections did not include amounts for incidental income (which includes Local Fund & Innovative Finance construction). Contractor payments reflect amounts funded with incidental income.
- Federal reimbursement/construction contracts do not include federal pass-through work.
- Administration, Fleet, Facilities, & Information Systems, Maintenance, and Preliminary & Construction Engineering include fringe benefits.

Schedule of Funds Expended by Project for Construction Work in Progress in FY 2014 RSMo 21.795.2(4)

Introduction

The information in this section is in accordance with the following section of the reporting statute. *"(4) The amounts which were planned, estimated and expended for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation in the preceding state fiscal year and amounts which have been planned, estimated or expended by project for construction work in progress;"* Section 21.795.2(4), RSMo (A.L. 2012 H.B. 1402)

Information in this section compares the cost estimates and expenditures for highway improvements currently in progress. The figures show MoDOT is practicing good fiscal management and is delivering good value for funds taxpayers invest in transportation. Cost estimates at the time projects appeared on the most recent Five-Year Highway and Bridge Construction Schedule are compared with costs, through the end of state fiscal year 2014, of projects that have been put under contract but have not been closed out. Included in the estimate and award costs are costs for preliminary engineering (developing the roadway and bridge plans), right of way, construction engineering (inspecting the project during construction) and construction.

The 696 projects in progress were estimated to cost \$3,437,512,000. The total project costs at award for those projects were \$3,424,016,000, which represents a difference of \$13,496,000 or 0.4 percent under estimate. These projects are not complete and additional changes will occur before the projects are finished, which in turn will affect the percentage difference.

For other modes of transportation, the estimate for capital projects in progress during state fiscal year 2014 totaled \$77,271,469. The actual contract cost for these projects is \$76,228,633 which represents a difference of \$1,042,836 or 1.4 percent under estimate. However, these projects are not complete and additional charges will occur before the projects are finished. These numbers do not include operating assistance for the other modes, such as Amtrak, State Transit Assistance Program, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Construction Work in Progress in SFY 2014

RSMo 21.795.2(4)

KEY

County
location of
project

Job number used to
track project costs

Project
estimate from
the most recent
program

Dollars spent on
project through
SFY 2014

County	Route	Job No.	Award Date	Description of Location/Improvement	Estimate *	Project Cost at Award *	Cost through SFY 2014

Route
location
of
project

Month and
year in which
work was
started

Details of project description,
improvement and location of project

Total project cost
at award stage

*Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2014

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Andrew	29	1I2156	8/2013	Replace bridge decks and approach slabs on twin structures over Rte. DD 1.5 miles south of I-229 near St. Joseph.	\$2,983	\$3,552	\$2,880
Andrew	29	2I2166C	4/2014	Job Order Contracting for pavement repair from Rte. K in Andrew County to Platte County. Includes I-229 in Andrew and Buchanan Counties.	\$270	\$275	\$0
Andrew	48	1S0553	12/2013	Replace bridge over the 102 River near Rosendale.	\$4,318	\$2,427	\$930
Andrew	59	1P2216	7/2013	Resurface roadway and shoulder improvements from Loop 29 at Country Club Village to County Line Road in St. Joseph. Project also includes reconstruction of the intersection at Loop 29.	\$696	\$746	\$712
Andrew	BB	1S3037J	12/2013	Pavement treatment from Rte. P to Rte. 169 near King City.	\$351	\$323	\$3
Andrew	H	1P2219D	5/2014	Improvements to sidewalks and pedestrian ramps in Fillmore.	\$164	\$311	\$39
Atchison	136	1P3021	4/2012	Road repair and resurfacing work due to flooding from near Missouri River bridge to G Avenue, near Phelps City.	\$1,037	\$1,384	\$1,223
Atchison	29	1I2180	10/2013	Resurfacing of the southbound lane 0.6 mile south of Rte. B to 1.6 miles north of Rte. 136, near Rock Port.	\$2,534	\$1,747	\$9

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Atchison	29	1I2207	12/2012	Pavement and shoulder improvements from Rte. 111 to Rte. W near Corning.	\$4,514	\$4,621	\$4,316
Atchison	29	2I2164B	5/2012	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County.	\$268	\$415	\$228
Atchison	29	2I2166B	4/2014	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County.	\$270	\$275	\$0
Atchison	B	1S0960	11/2013	Replace bridge deck over I-29 near Rock Port.	\$477	\$601	\$28
Atchison	D	1S3020	4/2012	Resurface roadways from damage due to flooding in Atchison County on Rte. D, Rte. E, and on Rte. U near the cities of Rock Port and Phelps City.	\$645	\$565	\$501
Atchison	MM	1S3037C	12/2013	Pavement treatment from Rte. 46 to end of state maintenance.	\$272	\$173	\$4
Atchison	O	1S2165	11/2013	Replace bridge deck over Middle Fork Tarkio Creek near Westboro.	\$306	\$254	\$245
Atchison	V	1S3037B	12/2013	Pavement treatment on entire route in the county.	\$329	\$343	\$2

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Buchanan	116	1S3082	3/2014	Replace culvert 1.5 miles west of Rte. V near DeKalb.	\$210	\$166	\$29
Buchanan	169	1P2215	4/2013	Resurfacing and shoulder improvements from Rte. FF, in St. Joseph, to Clay County near Trimble.	\$3,689	\$3,942	\$3,910
Buchanan	229	1I3033	5/2014	Bridge repairs on I-229 viaduct through downtown St. Joseph.	\$2,050	\$2,370	\$22
Buchanan	59	1P0565	3/2014	Replace bridge over BNSF Railroad 4.4 miles south of Rte. 752 near St. Joseph.	\$7,675	\$6,687	\$1,213
Buchanan	6	1S3032	12/2013	Construct sidewalks and pedestrian crossings from Rte. 169 (Belt Hwy.) to Woodbine Road, in St. Joseph.	\$645	\$1,094	\$1,025
Buchanan	752	1S3081	12/2013	Install pedestrian warning light at the intersection with Gordon Street in St. Joseph.	\$19	\$21	\$20
Buchanan	A	1S3038	3/2014	Resurfacing and shoulder improvements from Rte. 169 to Rte. 371 near St. Joseph.	\$1,348	\$1,378	\$969
Buchanan	JJ	1L1400B	11/2013	Thin lift overlay from Rte. V to Rte. HH near Dekalb.	\$594	\$563	\$1

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Buchanan	MM	1L1400C	11/2013	Thin lift overlay from Rte. H to Rte. 116 near Agency.	\$600	\$480	\$1
Buchanan	V	1L1400D	11/2013	Thin lift overlay from city limits of St. Joseph to Rte. JJ.	\$132	\$118	\$0
Carroll	W	1S3036B	10/2013	Pavement treatment from Rte. 65 to Rte. JJ at the Ray County line.	\$1,287	\$936	\$590
Chariton	139	2S2190	11/2013	Replace bridge over Stanley Lake 0.2 mile south of Sumner.	\$2,708	\$2,714	\$2,192
Clinton	33	1L1300B	4/2013	Thin lift overlay from Rte. 116, in Lathrop, to Rte. PP near Holt.	\$462	\$444	\$439
Clinton	33	1P2219B	7/2013	Improvements to pedestrian ramps, crosswalks and sidewalks for ADA compliance along Rte. 33 within the city limits of Lathrop.	\$158	\$86	\$77
Clinton	35	1I2158	8/2013	Replace bridge decks on twin structures over 232nd Street (county road) 2.9 miles south of Rte. 116 near Lathrop.	\$748	\$1,526	\$1,478
Clinton	35	1S2153	4/2013	Resurface driving lanes and shoulders from Rte. 69 South intersection to I-35 in Cameron.	\$577	\$425	\$463

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Daviess	35	1I0922	7/2013	Pavement improvements from Rte. 69 (north) to Clinton County line near Cameron.	\$6,015	\$6,351	\$6,699
Daviess	35	1I2221	2/2013	Pavement rehabilitation from Rte. C near Pattonsburg to south of the Rte. 69 intersection.	\$5,444	\$2,052	\$3,821
Daviess	35	2I2165E	4/2013	Job Order Contracting for pavement repair from Rte. 6 in Daviess County near Winston to Rte. 92 in Clay County near Kearney.	\$270	\$275	\$0
Daviess	35	2I2166E	4/2014	Job Order Contracting for pavement repair from Rte. 6 in Daviess County near Winston to the Clay County line.	\$270	\$275	\$0
Daviess	CC	1S2204	3/2014	Replace bridge deck over Marrowbone Creek near Hamilton.	\$312	\$355	\$24
Daviess	CC	1S3036C	10/2013	Pavement treatment from Rte. 6 to Rte. 13 in Hamilton.	\$751	\$785	\$478
Daviess	F	1S3036D	10/2013	Pavement treatment from Rte. 6 at Jamesport to Rte. W.	\$606	\$421	\$245
Daviess	P	1S2210	3/2014	Replace bridge deck over Little Muddy Creek near Jameson.	\$207	\$239	\$11

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Dekalb	36	1L1300C	4/2013	Thin lift overlay from Ensign Trace Road to Rte. 69 (Walnut Street) in Cameron.	\$64	\$64	\$69
Dekalb	6	1P3027	2/2013	Resurfacing and shoulder improvements from Rte. 31, north intersection, to Rte. 69 near Altamont.	\$3,400	\$3,429	\$3,263
Dekalb	69	1P2214	4/2013	Resurface roadway from Pence Road to Loop 35 South intersection in Cameron.	\$1,112	\$970	\$947
Gentry	136	1S2198	4/2013	Resurface roadway through Albany from Rte. 136 on the west side to Rte. 136 on the north side. Project also includes work on sidewalks for ADA compliance.	\$876	\$625	\$721
Gentry	85	1S0877	4/2013	Pavement reconstruction with curbs, gutters and sidewalks from Bus. 136, in downtown Albany, to the bridge over Town Branch south of the business district.	\$1,371	\$1,604	\$1,756
Gentry	B	1L1400F	11/2013	Thin lift overlay from Rte. 169 to end of route near Stanberry.	\$633	\$634	\$0
Gentry	B	1S3037L	11/2013	Pavement treatment from Rte. B to end of state maintenance near Stanberry.	\$14	\$27	\$4
Gentry	P	1S3037I	12/2013	Pavement treatment from Rte. 85 to end of state maintenance near Albany.	\$365	\$339	\$4

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Harrison	35	1I3050	10/2013	Repair damaged bridge at County Road 245 overpass 3.4 miles north of Rte. N near Eagleville.	\$175	\$284	\$288
Harrison	35	2I2164D	5/2012	Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County.	\$268	\$426	\$1,345
Harrison	35	2I2166D	4/2014	Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County near Winston.	\$270	\$275	\$0
Harrison	W	1P2231	3/2014	Replace bridge deck over East Fork Big Creek 0.7 mile west of Rte. 69 near Bethany.	\$664	\$707	\$44
Holt	111	1S3019B	4/2012	Roadway repair and resurfacing work due to flooding from Craig, south to Rte. 118 and from Rte. 159 south one mile.	\$1,800	\$1,006	\$1,021
Holt	159	1P0777	7/2010	Payback to Nebraska for roadway and approaches for a new bridge over the Missouri River.	\$5,254	\$6,731	\$6,452
Holt	159	1P0777B	7/2010	Construct main bridge span for new bridge over the Missouri River.	\$7,445	\$9,083	\$8,294
Holt	29	1I2212	2/2014	Resurface roadway from Rte. 59, south of Oregon, to the Bus. 71 interchange north of St. Joseph.	\$7,413	\$9,917	\$157

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Holt	59	1S3046	7/2013	Relocate intersection of County Road 147, 1.1 miles east of I-29 near Craig.	\$133	\$199	\$218
Holt	P	1S3018	4/2012	Resurface sections of roadways due to flooding in Holt County on Rte. P (near Big Lake), Rte. 113 (near Mound City) and Rte. 159 (near Big Lake).	\$1,401	\$1,108	\$1,005
Linn	129	1P2219	9/2013	Improvements to sidewalks and pedestrian ramps in the towns of New Boston and Bucklin.	\$403	\$270	\$270
Linn	B	1S3080	10/2013	Replace bridge over Locust Creek 0.1 mile east of Rte. Y, near Linneus.	\$1,294	\$1,616	\$1,566
Linn	WW	2S2158	10/2013	Replace bridge over Clark Branch 0.8 mile west of Rte. ZZ near Marceline.	\$435	\$475	\$461
Livingston	V	2S0787	2/2013	Cost share project with the city of Chillicothe for bridge improvements over IMLR railroad 0.5 mile north of Chillicothe.	\$3,696	\$2,859	\$2,793
Mercer	K	1L1400G	11/2013	Thin lift overlay from Iowa State line to Rte. 65 near Mercer.	\$769	\$736	\$659
Nodaway	136	1P3039	3/2014	Resurface roadway from Rte. 71 to 102 River Bridge in Maryville.	\$278	\$409	\$3

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Nodaway	46	1S3095	3/2014	Pavement improvements from Main Street (Bus 71) to Depot Street in Maryville.	\$162	\$180	\$0
Nodaway	71	1P2226	3/2014	Resurface roadway from Bus. 71 north intersection to south of Rte. V in Maryville.	\$3,758	\$3,235	\$7
Nodaway	AF	1S3037G	12/2013	Pavement treatment from Rte. P to Rte. B near Clyde.	\$443	\$515	\$5
Nodaway	C	1S0992	11/2013	Replace bridge deck over Mill Creek 0.7 mile east of Rte. YY near Elmo.	\$286	\$351	\$339
Nodaway	FF	1S3037D	12/2013	Pavement treatment from Rte. B to Rte. 71 near Maryville.	\$473	\$421	\$6
Nodaway	MM	1S3037E	12/2013	Pavement treatment from Rte. 136 to end of state maintenance.	\$176	\$200	\$4
Nodaway	O	1L1400E	11/2013	Thin lift overlay from Rte. 46 to Rte. 169 near Ravenwood.	\$788	\$1,204	\$1
Nodaway	V	1S2218	3/2014	Resurface roadway and shoulder improvements from Munn Avenue to the Rte. 71 intersection in Maryville.	\$552	\$721	\$14

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Putnam	U	1L1400H	11/2013	Thin lift overlay from Iowa State line to Rte. 136 near Unionville.	\$759	\$983	\$901
Various	Various	1P2223	6/2012	Job Order Contracting for guard cable and guardrail repair on major routes in the Northwest District.	\$301	\$266	\$814
Various	Various	1P3007	5/2014	Job Order Contracting for guard cable and guardrail repair on major routes in the Northwest District.	\$355	\$385	\$0
Various	Various	9P2264D	4/2014	Improve guardrail on divided highway medians at various bridge locations within the Northwest District.	\$922	\$1,492	\$69
Various	Various	9P2264K	2/2014	Signing and striping improvements at various intersections in the Northwest District.	\$82	\$91	\$0
Worth	D	1S3037K	12/2013	Pavement treatment from Iowa State line to Rte. F near Sheridan.	\$46	\$75	\$8
Worth	F	1S3037F	12/2013	Pavement treatment from Rte. 46 to Iowa State line near Sheridan.	\$486	\$564	\$4
Worth	YY	1S3037H	12/2013	Pavement treatment from Rte. W to Rte. O near Gentry.	\$271	\$279	\$4

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Adair	63	2P3016	6/2013	Construct median opening 2.1 miles north of Rte. KK, near Kirksville.	\$109	\$151	\$152
Adair	D	3P2233I	4/2014	Replace bridge deck over Shuteye Creek 1.8 miles east of Rte. O near Novinger.	\$227	\$283	\$1
Adair	J	3P2233L	4/2014	Replace bridge deck over North Fork of the South Fabius River 1.5 miles south of Rte. A near Kirksville.	\$153	\$243	\$151
Adair	K	3P2233J	4/2014	Replace bridge deck over Billy's Creek 2.1 miles south of Rte. DD near Novinger.	\$222	\$244	\$1
Adair	KK	3P2233K	4/2014	Replace bridge deck over Bear Creek 0.8 mile west of Rte. F near Millard.	\$230	\$261	\$1
Audrain	54	3P2232	2/2014	Pavement improvements from Rte. J in Mexico to Rte. 19 south junction near Martinsburg (two disconnected sections).	\$1,242	\$1,426	\$20
Audrain	T	3P2233F	3/2014	Replace bridge deck over Young's Creek 3.7 miles east of Rte. C near Centralia.	\$143	\$218	\$2
Clark	61	3P2181	4/2014	Replace bridge decks over Honey Creek and Buck Run Creek 0.9 mile north and 1.5 miles south of Rte. Z near Wayland.	\$783	\$1,252	\$24

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Knox	156	3S0445	4/2013	Replace bridge over Salt River 2 miles east of Macon County line.	\$1,227	\$1,198	\$1,224
Lewis	16	2S3053	5/2014	Pedestrian improvements on both sides of road from 0.2 mile east of Rte. 61 to Rte. B in Canton.	\$254	\$597	\$26
Lewis	16	2S3054	5/2014	Pedestrian improvements on both sides of road from 0.1 mile south of east Lafayette Street to east Clay Street in Monticello.	\$57	\$147	\$22
Lewis	16	2S3057	12/2013	Thin lift overlay and shoulder improvements from Rte. 6 to Rte. B in Canton (two disconnected sections).	\$1,334	\$1,594	\$13
Lewis	B	3S2160	6/2013	Replace bridge over Wyaconda River 1.1 miles north of Bus. 61 in LaGrange.	\$1,105	\$1,046	\$1,034
Lewis	N	2S3019	12/2013	Replace bridge deck over Grassy Creek 1.3 miles south of Rte. 6 near Ewing.	\$226	\$285	\$4
Lewis	V	2S3018	12/2013	Replace bridge deck over North Fabius River 0.4 mile west of Rte. Z near Maywood.	\$690	\$771	\$5
Lincoln	47	2P3015	3/2013	Pavement treatment and shoulder improvements from Rte. A in Hawk Point to 0.2 mile north of I-70 in Warrenton.	\$943	\$1,269	\$1,324

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Lincoln	47	2P3068	3/2014	Bridge maintenance over Rte. 61 at Troy.	\$307	\$249	\$4
Lincoln	47	3P2228G	8/2012	Pavement and shoulder improvements from Rte. 79 to 0.7 mile east of Rte. 61 near Troy.	\$1,824	\$1,704	\$1,689
Lincoln	61	3P0749	7/2012	Construct interchange at South Lincoln Drive in Troy.	\$10,361	\$8,473	\$9,233
Lincoln	79	3P0459	3/2013	Bridge improvements over Lost Creek at south city limits of Elsberry.	\$1,354	\$1,317	\$1,387
Lincoln	EE	2L1400E	12/2013	Pavement treatment from Rte. Y to Rte. 47 near Winfield.	\$158	\$114	\$1
Lincoln	J	2L1400F	12/2013	Pavement treatment from Rte. 47 in Lincoln County to I-70 north outer road near Wright City in Warren County.	\$344	\$227	\$1
Lincoln	KK	2L1400D	12/2013	Pavement treatment from Rte. 61 east outer road to Rte. W near Troy.	\$170	\$136	\$2
Lincoln	Old Cap Au Gris Rd.	2S3008	5/2014	Construct pedestrian bridge over Rte. 61 at Old Cap Au Gris Road in Troy.	\$402	\$845	\$108

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Macon	36	2P3077	4/2014	Emergency base and pavement replacement in the eastbound lanes 2.9 miles east of Rte. 63 near Macon.	\$231	\$88	\$105
Macon	63	2P2219	4/2014	Intersection improvements at Rte. M at Atlanta.	\$567	\$760	\$46
Macon	WW	2S2181	4/2014	Replace bridge deck over Brush Creek 1.4 miles west of Rte. 129 near Marceline.	\$245	\$340	\$26
Marion	168	3S2225	3/2013	Bridge improvements over South River and Rte. Z over North Fork North River.	\$171	\$361	\$357
Marion	24	2P3004	7/2012	Intersection improvements at County Road 344 north of Palmyra.	\$820	\$857	\$807
Marion	A	2S3017	12/2013	Replace bridge deck over Grassy Creek 1.7 miles south of Rte. 6 near Taylor.	\$270	\$394	\$35
Monroe	15	3L1400J	11/2013	Pavement treatment from Rte. 154 north junction in Monroe County to 1.1 miles north of Rte. 22 near Mexico in Audrain County.	\$715	\$536	\$457
Monroe	154	3S2190C	2/2013	Rehabilitate bridges on Rte. 154 over Elk Fork Salt River and over South Fork Salt River in Monroe County and on Rte. J over Cannon Dam Reservoir and over Lick Creek in Ralls County.	\$3,298	\$2,454	\$2,302

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Monroe	W	2L1400B	12/2013	Pavement treatment from Rte. 24 in Monroe City in Monroe County to Rte. J in Ralls County.	\$109	\$95	\$91
Monroe	Z	3S2163	3/2014	Replace bridge decks over Long Branch 2.8 miles south of Rte. D in Monroe County and over Young Creek 2 miles north of Rte. ZZ in Audrain County near Mexico.	\$868	\$784	\$46
Montgomery	161	3P2233E	4/2014	Replace bridge deck over Coon Creek 0.1 mile west of Rte. BB in Middletown.	\$255	\$375	\$3
Montgomery	70	2I2165J	4/2013	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.	\$537	\$550	\$448
Montgomery	70	2I2166J	4/2014	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.	\$540	\$550	\$2
Montgomery	70	2I3034	6/2013	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren counties, Rte. 47 in Warren County, Rte. T in Ralls County and Rte. 36 in Macon County.	\$270	\$275	\$156
Montgomery	70	2I3064	11/2013	Grading and paving to add truck-only parking at westbound rest area near Mineola.	\$1,260	\$1,107	\$1,058
Montgomery	70	2S3063	2/2014	Pavement and intersection improvements from 0.8 mile east of Rte. Y in Montgomery County to 0.4 mile west of Rte. B in Warren County near Jonesburg.	\$1,148	\$948	\$940

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Montgomery	70	3I2176	12/2013	Pavement improvements on eastbound lanes from 1.9 miles west of Rtes. E and Y interchange in Montgomery County to 0.5 mile west of Rte. 47 in Warren County near Warrenton.	\$1,421	\$1,210	\$1,176
Montgomery	F	2L1400I	12/2013	Thin lift overlay from Rte. V to I-70 south outer road at High Hill.	\$459	\$554	\$519
Pike	54	2P3065	12/2013	Job Order Contracting for bridge repair on the Champ Clark Bridge over the Mississippi River at Louisiana.	\$223	\$220	\$1
Pike	61	3P0777	11/2012	Pavement improvements on northbound and southbound lanes from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile south of Rte. UU in Pike County (3 disconnected sections).	\$1,706	\$1,647	\$1,685
Pike	79	3P2200	3/2013	Replace bridge over Little Calumet Creek 2.3 miles north of Rte. N, near Clarksville.	\$1,556	\$1,041	\$1,142
Ralls	154	3P2233B	12/2013	Replace bridge deck over Spencer Creek 0.8 mile east of Rte. P near Vandalia.	\$124	\$198	\$203
Ralls	61	2P3067	5/2014	Replace expansion joints on Rte. 61 in Ralls and Lincoln Co., Rte. 79 over Big Calumet Creek, Rte. D over Rte. 61 in Pike Co., and Rte. 24 over South Fabius River in Marion Co.	\$195	\$323	\$0
Ralls	61	3P0778B	12/2013	Pavement improvements on various sections of Rte. 61 in Ralls and Pike Counties and Rte. 54 in Audrain County (7 disconnected sections).	\$1,794	\$1,067	\$572

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Ralls	A	3P2233C	12/2013	Replace bridge deck over Turkey Creek 2.6 miles west of Rte. 61 near New London.	\$209	\$249	\$248
Ralls	A	3P2233D	12/2013	Replace bridge deck over Ely Creek 4.1 miles east of Rte. J near Center.	\$166	\$214	\$203
Ralls	B	3P2233G	4/2014	Replace bridge over Lick Creek 2.9 miles south of Rte. 154 near Perry.	\$475	\$729	\$73
Ralls	B	3P2233H	4/2014	Replace bridge over Hurley Branch 2.5 miles south of Rte. 154 near Perry.	\$355	\$511	\$69
Ralls	EE	2L1400C	12/2013	Pavement treatment from Rte. J to Rte. 19 near Perry.	\$125	\$104	\$89
Ralls	J	3L1400K	12/2013	Pavement treatment from Rte. 36 to Rte. 154 near Perry (two disconnected sections).	\$493	\$456	\$403
Randolph	63	2P2201	4/2014	Construct median opening at County Road 1635 0.5 mile north of Cairo.	\$280	\$310	\$27
Randolph	63	2P2226B	5/2014	Intersection improvements at Rte. B and Rte. P at Clark.	\$837	\$853	\$23

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Randolph	63	2P2226C	4/2014	Intersection improvements at Rte. K and Rte. Z at Cairo.	\$177	\$260	\$5
Randolph	63	3L1400G	10/2013	Pavement treatment from Carpenter Street to Rte. 63 near Moberly.	\$160	\$138	\$118
Randolph	A	3L1400H	10/2013	Pavement treatment from Bus. 63 to Rte. B near Higbee.	\$284	\$198	\$171
Randolph	C	3L1400B	10/2013	Pavement treatment from the Macon County line to 0.1 mile north of Rte. JJ near Huntsville.	\$345	\$252	\$213
Randolph	DD	3L1400D	10/2013	Pavement treatment from 3 miles south of Rte. Z to Rte. 24 near Moberly.	\$113	\$91	\$76
Randolph	EE	3L1400E	10/2013	Pavement treatment from just east of Bus. 63 to Rte. 63 in Moberly.	\$70	\$50	\$45
Randolph	JJ	3L1400C	10/2013	Pavement treatment from 0.1 mile east of Rte. C in Huntsville to 0.1 mile west of Rte. 24 in Moberly.	\$131	\$96	\$83
Randolph	M	3L1400F	10/2013	Pavement treatment from Bus. 63 to Rte. 63 in Moberly.	\$38	\$30	\$27

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Schuyler	C	2S2174	4/2014	Replace bridge over South Fork of North Fabius River 0.7 mile west of Rte. CC near Lancaster. Let in required combination with 3P2233L and 3P2233M.	\$646	\$800	\$395
Schuyler	H	3P2233M	4/2014	Replace bridge deck over Elm Creek 0.7 mile north of Rte. W near Worthington.	\$158	\$275	\$19
Scotland	A	2S3020	3/2014	Replace bridge deck over North Fabius River 3 miles east of Rte. M near Rutledge.	\$547	\$545	\$193
Scotland	U	3P2233N	3/2014	Replace bridge deck over Bear Creek 0.9 mile east of Rte. RA near South Gorin.	\$266	\$350	\$10
Shelby	151	3L1400I	11/2013	Pavement treatment from 0.3 mile north of Rte. 36 in Shelby County to Rte. M east junction near Madison in Monroe County (two disconnected sections).	\$572	\$562	\$477
Shelby	M	2S3066	4/2014	Bridge maintenance on Rte. M in Shelby Co.; Rtes. E and H in Lincoln Co; Rte. K in Montgomery Co.; and Rte. C in Lewis Co.	\$144	\$174	\$155
Various	Various	2P3033	6/2013	Job Order Contracting for guardrail repair at various locations in the Northeast District.	\$146	\$148	\$161
Various	Various	3P2228D	4/2013	Job Order Contracting for pavement repair on various routes in the Northeast District.	\$327	\$330	\$421

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Various	Various	9P2264E	5/2014	Improve guardrail on divided highway medians at various bridge locations within the Northeast District.	\$490	\$572	\$4
Various	Various	9P2264L	2/2014	Signing and striping improvements at various intersections in the Northeast District.	\$150	\$180	\$4
Warren	47	3P2156	3/2014	Safety improvements from 1.4 miles south of Rte. CC to 0.7 mile north of Rte. N near Warrenton.	\$3,483	\$3,518	\$2,137
Warren	47	3P2167	3/2014	Replace bridge over Lake Creek 0.1 mile south of Rte. 94 South junction near Dutzow.	\$1,389	\$1,968	\$332
Warren	47	3P2194	3/2013	Pavement and shoulder improvements from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge in Washington (two disconnected sections).	\$3,344	\$3,154	\$2,936
Warren	70	3L1300B	11/2012	Thin lift overlay from Rte. 47 in Warrenton to the St. Charles county line.	\$547	\$553	\$524
Warren	70	3L1300C	11/2012	Thin lift overlay from 0.6 mile east of Rte. 47 in Warrenton to the St. Charles County line.	\$502	\$552	\$486
Warren	F	3L1300D	11/2012	Thin lift overlay from begin state maintenance in Wright City to end of state maintenance in Innsbrook.	\$310	\$261	\$233

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Warren	M	2L1300G	11/2012	Thin lift overlay from Rte. 47 in Warrenton to Rte. T.	\$692	\$664	\$568
Warren	TT	2L1400G	12/2013	Pavement treatment from Rte. 94 near Dutzow in Warren County to Rte. T in St. Charles County.	\$109	\$81	\$1
Warren	U	2L1400H	12/2013	Thin lift overlay from Rte. MM in Warrenton to Rte. 94.	\$634	\$705	\$665
Cass	2	4S3031	4/2013	Pavement improvements, including shoulder additions, from Commercial Street in the city of Harrisonville to Rte. ZZ.	\$2,054	\$1,854	\$1,807
Cass	49	4I3020B	4/2014	Slide repair along the southbound lanes south of 155th Street.	\$178	\$433	\$0
Cass	49	4P1475	5/2014	Signal improvements, replace bridge, and capacity improvements at the Rte. 291 interchange. Project involves bridge A1621.	\$15,537	\$16,849	\$1,990
Cass	49	4S2365	11/2013	Pavement improvements from 163rd Street to Rte. 291 in Harrisonville.	\$8,964	\$7,475	\$400
Cass	58	4P3096D	5/2014	Sidewalk improvements from Towne Center Drive in Belton to Dean Avenue in Raymore.	\$945	\$1,751	\$99

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Cass	7	4P2359	11/2012	Pavement improvements from Rte. 71 to Rte. B near Creighton.	\$11,799	\$12,277	\$12,810
Cass	D	4S3049	10/2013	Addition of shoulders from Rte. 58 to Rte. Y.	\$649	\$814	\$801
Cass	J	4P3096E	2/2014	Signal improvements at I-49 interchange in Peculiar.	\$214	\$183	\$54
Cass	Overpass Rd.	4S3073	4/2014	Bridge improvements over I-49.	\$824	\$1,456	\$245
Cass	Y	4S2391B	3/2012	Thin pavement treatments on various routes in Cass County.	\$1,448	\$1,314	\$2,144
Cass	YY	4S3053	12/2013	Addition of shoulders and pavement improvements from Rte. Y to Rte. C.	\$772	\$789	\$685
Clay	1	4P2364B	11/2013	Pavement and sidewalk improvements from 64th Street to I-35 in Kansas City.	\$1,436	\$1,613	\$3
Clay	152	4P3096H	5/2014	Intersection improvements at North Oak Parkway in Kansas City.	\$650	\$799	\$81

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Clay	152	4S3002	2/2013	Intersection improvements, including sidewalk upgrades, at Church Road in Kansas City.	\$193	\$280	\$478
Clay	169	4S1670B	5/2012	Bridge improvements over the Missouri River levee within the limits of Kansas City.	\$4,817	\$5,999	\$4,469
Clay	169	4U1165	11/2011	Construction of a new interchange at NW 96th Street and connecting into city streets at North Oak and North Summit Streets within Kansas City.	\$13,070	\$11,156	\$11,118
Clay	169	4U1166	11/2011	Construction of a new interchange at NW 108th Street and city street connections to North Oak Street within Kansas City.	\$15,266	\$13,926	\$13,694
Clay	169	4U1314B	5/2012	Pavement improvements, median drainage, and metal wall rehabilitation along northbound lanes from north of downtown airport to south of Rte. 9 interchange in North Kansas City.	\$18,015	\$10,679	\$8,501
Clay	169	9P2264M	2/2014	Signing and striping improvements at intersections of Rte. 169/188th St., Rtes. 210/JJ, Clay Co., Rtes. 92/45 Spur, Platte Co., Rte. 7/String Town Rd., Jackson Co., Rte. 58/291, Rte. 291/215th St., Rte. 2/Blinker Light Rd., Cass Co.	\$85	\$154	\$0
Clay	210	4S3066	3/2014	Bridge improvements over the Union Pacific, BNSF and abandoned railroad lines.	\$2,390	\$3,771	\$1,535
Clay	210	4U1114	3/2014	Corridor improvements from west of Eldon Road to east of Rte. 291.	\$13,051	\$14,135	\$3,755

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Clay	29	4I1507	12/2007	Reconstruct and widen the corridor including the bridge over the MO River from Rte. 210 to north leg of downtown loop.	\$253,837	\$270,951	\$270,121
Clay	33	4P3047	4/2014	Addition of shoulders, pavement and pedestrian improvements from Rte. PP to Rte. 69 in Kearney.	\$1,878	\$2,550	\$39
Clay	35	4I1690	7/2012	Construct a new overpass for Flintlock Rd. connection over I-35 at Hughes Rd. and Liberty Dr. to 76th St. in the city of Liberty.	\$19,667	\$16,709	\$16,813
Clay	35	4I1773	12/2012	Interchange improvements at Rte. 291.	\$12,665	\$12,349	\$12,174
Clay	35	4I2354	4/2014	Pavement and acceleration lane improvements from just south of Vivion Road to north of Rte. 210 in Kansas City.	\$4,121	\$3,248	\$23
Clay	435	4I2381	3/2013	Bridge improvements at various locations within the I-35/Rte. 69 interchange.	\$4,434	\$4,159	\$3,963
Clay	69	4I2384	3/2013	Bridge improvements at Rte. 69 just south of I-35.	\$1,025	\$730	\$792
Clay	69	4P2364	11/2013	Pavement improvements from Rte. 92 to Rte. 10.	\$1,751	\$1,694	\$1,322

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Clay	9	4P2364C	11/2013	Pavement and sidewalk improvements from 32nd Street to 10th Street in North Kansas City.	\$978	\$1,993	\$485
Clay	92	4P1748	3/2013	Congestion relief from Nations Road to east of I-35.	\$7,105	\$7,480	\$8,641
Clay	N	4S1473	12/2013	Replace bridge over Fishing River 6 miles south of Excelsior Springs.	\$1,935	\$1,966	\$770
Jackson	150	4P2205	6/2008	Water line relocation from Colorado Street to east of White Street in Kansas City.	\$1,603	\$1,811	\$1,772
Jackson	150	4P2225	6/2008	Installation of water line from US 71 to Lumpkins Fork Creek.	\$4,275	\$3,522	\$3,186
Jackson	150	4P2251	9/2010	Construction of a new interchange at Botts Road in the city of Kansas City.	\$24,799	\$15,002	\$17,203
Jackson	150	4S2194	2/2014	Shoulder addition, pavement and guard rail improvements from Rte. 291 in Greenwood to Rte. E.	\$1,480	\$1,410	\$700
Jackson	24	4P2191C	2/2014	Bridge improvements over Cambridge Avenue, Burlington Northern and Union Pacific railroads in Kansas City.	\$1,792	\$1,638	\$614

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Jackson	24	4P3096G	2/2014	Bridge improvements over the Big Blue River.	\$2,313	\$3,946	\$2,227
Jackson	291	4P3054	4/2014	Sidewalk improvements at various locations between Mulberry and Bayberry Streets in Lee's Summit.	\$345	\$598	\$22
Jackson	35	4I2012	4/2013	Bridge improvements over 23rd Street Trafficway.	\$16,106	\$23,180	\$22,649
Jackson	35	4I2277	4/2013	Bridge improvements at Southwest Boulevard, BNSF Railroad, Jarboe and 27th Street in Kansas City.	\$7,939	\$10,351	\$10,309
Jackson	35	4I2371	3/2013	Rehabilitate bridge over Charlotte Street in Kansas City.	\$1,804	\$1,809	\$1,470
Jackson	35	4I3014	3/2013	Bridge Asphalt Overlays on various routes in downtown Kansas City.	\$1,114	\$1,165	\$1,472
Jackson	35	4I3016	4/2013	Bridge improvements at 12th Street in downtown Kansas City.	\$2,666	\$1,937	\$2,038
Jackson	350	4P2364D	12/2013	Pavement improvements from I-435 in Raytown to west of Colbern Road in Lee's Summit.	\$3,415	\$3,194	\$19

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Jackson	40	4S1965	1/2010	Pavement and shoulder treatments from 31st Street to Harvard Avenue in the City of Kansas City.	\$1,409	\$2,203	\$1,712
Jackson	40	4S2029	6/2012	Cost Share project with City of Grain Valley for intersection and roadway improvements to Rte. 40 and Rtes. AA/BB in the City of Grain Valley.	\$18,190	\$13,515	\$13,345
Jackson	435	4I1597B	1/2010	Utility relocation at Rte. 40/I-435.	\$766	\$1,074	\$1,151
Jackson	435	4I3001	6/2013	Construction of a separated trail crossing at Bannister Road in the city of Kansas City.	\$1,372	\$1,136	\$772
Jackson	49	4P1429	6/2008	Interchange revisions, including widening to add lanes, replace bridges, and new bridges at Rte. 150 in the cities of Grandview and Kansas City.	\$33,170	\$37,310	\$38,012
Jackson	50	4P2364E	11/2013	Pavement improvements from 3rd Street to Rte. RA in Lee's Summit.	\$2,067	\$1,758	\$1,598
Jackson	670	4I2023	4/2014	Bridge improvements at Charlotte Street bridge in downtown Kansas City.	\$3,632	\$2,481	\$675
Jackson	7	4P2315	2/2013	Pavement improvements from Colbern Road to Rte. 50 and from Cass County Line to the city of Harrisonville.	\$2,847	\$2,113	\$2,373

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Jackson	70	4I1404	11/2012	Pavement improvements (eastbound and westbound lanes) from Rte. 7 to the Lafayette County line.	\$7,790	\$7,856	\$7,315
Jackson	70	4I1597	1/2010	Construct new half diamond interchange at Route 40/I-435, replace Blue Ridge Cut-off bridge over I-70, add lanes to I-70 and modify some ramps.	\$39,706	\$52,672	\$54,313
Jackson	70	4I1916	7/2013	Bridge and pavement improvements on I-70 between I-435 and 31st Street and bridge improvements on Rte. 40 over the Blue River and the Manchester Trafficway in Kansas City.	\$67,860	\$70,549	\$14,950
Jackson	70	4I2228	6/2012	North outer road relocation from Jefferson Court to west of Sunny Lane Drive in Grain Valley.	\$3,719	\$4,622	\$4,864
Jackson	70	4I2379	11/2012	Relocation and upgrade of existing guard cable from Rte. 7 to Rte. F in Oak Grove.	\$1,464	\$1,014	\$943
Jackson	70	4I3012	3/2013	Preventive maintenance and repair on various bridges in the urban Kansas City District.	\$2,277	\$2,354	\$2,540
Jackson	70	4P2191	3/2014	Bridge improvements on various bridges on I-70, I-470, I-670, Rte. 291, Rte. 50, Rte. 71, and Rte. 7 in Jackson County.	\$5,644	\$5,573	\$705
Jackson	70	4P2191B	3/2014	Preventive maintenance and repair on various bridges on I-70, I-470, Rte. F/Z and Rte. 7 in Jackson and Cass Counties.	\$2,391	\$2,511	\$151

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Jackson	78	4S1620	2/2013	Pavement, bridge and sidewalk improvements from I-435 to Rte. 291, Rte. 12 sidewalk improvements at Winner Road and Rte. 24 geometric revisions at Manchester Rd. in the city of Independence.	\$5,854	\$5,067	\$4,417
Jackson	Blue Ridge Blvd.	4S3055	3/2014	Sidewalk improvements at I-49 within Grandview.	\$398	\$631	\$44
Jackson	F	4P2267	6/2013	Cost share project with Oak Grove to improve the corridor from 13th Street to city limits of Oak Grove.	\$10,265	\$11,767	\$6,731
Jackson	Grandview Rd.	4S3003	3/2013	Bridge improvements over Rte. W in Kansas City.	\$3,259	\$3,729	\$3,691
Jackson	Service Rd.	4S1940	5/2014	Outer road improvements from Courtney Road to Kentucky Road.	\$1,966	\$1,791	\$465
Jackson	Troost Ave.	4O0048	3/2010	Replace bridge over Brush Creek. To be awarded by Kansas City. State ARRA funds-\$5M, MARC ARRA funds-\$8M, Kansas City funds-\$12.206M.	\$13,000	\$10,878	\$4,986
Johnson	50	3P3028	4/2014	Safety improvements at the intersection of Rte. 58 in Centerview.	\$709	\$1,314	\$103
Lafayette	13	3P3012	4/2013	Pavement improvements, including addition of shoulders, from Bus. 13 to I-70.	\$1,708	\$1,844	\$1,938

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Lafayette	23	3S3036	11/2013	Pavement improvements from Rte. 20 to Rte. 24 near Waverly.	\$583	\$719	\$646
Lafayette	24	9P2264N	2/2014	Signing and striping improvements at the intersection of US 24 and Rte. 131 in Lafayette County and the intersections of Rte. 13 and Rte. Y, Rte. 23 and Rte. D/Y, Rte. 2 and Rte. 13 in Johnson County.	\$54	\$67	\$0
Lafayette	70	4I2352	11/2012	Pavement improvements from Johnson Drive in Odessa to Rte. 13.	\$2,994	\$2,752	\$2,629
Pettis	50	5P2205	4/2014	Pavement and sidewalk improvements from 0.13 mile east of Rte. 65 to the Union Pacific Railroad bridge.	\$3,629	\$4,514	\$948
Pettis	52	4P2395B	11/2013	Addition of shoulder and pavement improvements from the Henry County Line to Rte. 65.	\$1,484	\$1,683	\$22
Pettis	T	3S3043	5/2014	Pavement improvements from Rte. D to Rte. 50.	\$884	\$855	\$0
Pettis	U	5S2150	2/2014	Bridge improvements over Flat Creek, 2.6 miles south of Rte. 50. Project involves bridge A2124.	\$1,021	\$838	\$144
Platte	152	4S3076	4/2014	Replace pipes just west of Platte Purchase Road.	\$58	\$70	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Platte	29	4I2168	2/2013	Pavement improvements from Rte. 273 to the Buchanan County Line.	\$6,583	\$4,220	\$4,936
Platte	29	4I2335	2/2013	Interchange improvements at Tiffany Springs Parkway in Kansas City.	\$13,620	\$11,842	\$9,618
Platte	29	4I2374	2/2014	Rehabilitate bridges at various locations on I-29 and I-635 in Platte County.	\$6,225	\$9,296	\$1,819
Platte	29	4P3096I	5/2014	Ramp improvements at Route 152 in Kansas City.	\$198	\$272	\$22
Platte	435	4I2356	11/2013	Pavement improvements from the Kansas State line to I-29.	\$7,715	\$6,644	\$203
Platte	435	4I2373	2/2013	Rehabilitate various bridges on I-435, I-635 and I-29 in Platte County.	\$3,483	\$3,602	\$3,847
Platte	45	4P1927	5/2010	Pavement and shoulder treatments from Rte. K to I-435 near the City of Parkville.	\$684	\$777	\$633
Platte	45	4P3034	8/2013	Guardrail improvements at Mission Creek.	\$171	\$95	\$128

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Platte	45	4U1108B	5/2010	Safety and capacity improvements from Rte. K to Rte. 9 in the City of Parkville and Platte County. MARC Suballocated FY 2011-2012 funds.	\$35,239	\$22,330	\$27,175
Platte	635	4I2353	2/2014	Pavement improvements from the Kansas State line to I-29.	\$1,385	\$2,974	\$710
Platte	635	4I3020C	2/2014	Erosion repairs from Rte. 69 to Rte. 9.	\$145	\$158	\$35
Platte	92	4P2152	6/2013	Bridge improvements over Rte. 45 in Beverly.	\$4,354	\$4,277	\$4,335
Platte	FF	4I3020	4/2014	Repair slide at Northwest Bluff Drive in Parkville.	\$505	\$635	\$33
Platte	M	4S3075	4/2014	Replace culvert 1.2 miles east of Dye Store Road.	\$239	\$89	\$0
Ray	10	3P3033	4/2014	Pavement improvements from Rte. 13 to the east leg of Old Rte. 10.	\$879	\$889	\$0
Ray	10	3P3038	4/2014	Pavement improvements from Merrifield Lane to Rte. FF.	\$1,544	\$1,636	\$15

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Ray	13	3P3000	2/2014	Construct new sidewalks from Bus. 10 to south of Walton Way in Richmond.	\$445	\$456	\$303
Saline	127	3S3039	5/2014	Pavement improvements on Rte. 127 from I-70 to Rte. 52, Rte. B from Rte. 127 to Rte. 65, and Rte. O from Rte. 50 to Rte. HH in Pettis County. Includes sidewalks along Rte. 127 in Green Ridge, La Monte, and parts of Sweet Springs.	\$4,578	\$4,121	\$0
Saline	41	3P3032	11/2013	Pavement improvements from 500' west of Miami Avenue to Magnolia Avenue in Marshall.	\$710	\$842	\$20
Saline	70	2I2165H	4/2013	Job Order Contracting for pavement repair from Rte. F near Oak Grove in Jackson County to the Saline/Cooper County line.	\$269	\$275	\$272
Saline	C	4P2395	11/2013	Pavement improvements from Rte. O to Rte. 240 and Rte. 240 from Rte. 41 to the Missouri River Bridge.	\$2,124	\$2,795	\$21
Various	Various	2I2164F	5/2012	Job Order Contracting for asphalt repair at various interstate locations in the urban Kansas City District.	\$1,080	\$1,365	\$1,628
Various	Various	2I2164G	5/2012	Job Order Contracting for preventive concrete pavement repair at various interstate locations in the urban Kansas City District.	\$1,080	\$1,142	\$1,640
Various	Various	2I2166F	5/2014	Job Order Contracting for asphalt repair at various interstate locations in the urban Kansas City District.	\$1,080	\$1,100	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Various	Various	2I2166G	5/2014	Job Order Contracting for concrete repair at various interstate locations in the urban Kansas City District.	\$1,080	\$1,100	\$0
Various	Various	4I1854	5/2012	Pavement repair on major routes at various locations in the urban Kansas City District.	\$542	\$669	\$884
Various	Various	4I3017	3/2014	Job Order Contracting for repairs on various bridges in the urban Kansas City District.	\$2,153	\$2,200	\$0
Various	Various	4I3033	6/2013	Job Order Contracting for fencing repairs at various interstate locations in the urban Kansas City District.	\$560	\$550	\$208
Various	Various	4P1994	6/2012	Job Order Contracting for guard cable and guardrail repair in the rural Kansas City District.	\$391	\$290	\$1,084
Various	Various	4P1995	6/2012	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	\$1,742	\$1,611	\$4,747
Various	Various	4P2309	5/2014	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	\$1,759	\$1,728	\$1
Various	Various	4P2310	5/2014	Job Order Contracting for guard cable and guardrail repair in the rural Kansas City District.	\$588	\$576	\$0

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Various	Various	4P2319	2/2012	Job Order Contracting for preventive maintenance on various bridges in the urban Kansas City District.	\$2,157	\$2,597	\$1,557
Various	Various	4P2332	5/2012	On-call concrete pavement repair on various major routes in the urban Kansas City District.	\$1,363	\$1,155	\$1,059
Various	Various	4P2363	5/2014	Job Order Contracting for pavement repair on major routes at various locations in the urban Kansas City District.	\$395	\$377	\$0
Various	Various	4Q1948B	9/2011	KC Scout ITS expansion on I-29, I-635, Rte. 169 and Rte. 9 in Platte and Clay counties.	\$964	\$1,102	\$1,203
Various	Various	4Q1948C	9/2011	KC Scout ITS expansion along various routes in various counties in the Kansas City District.	\$1,141	\$1,441	\$1,477
Various	Various	4Q2269B	5/2014	KC Scout Intelligent Transportation System (ITS) operational and device upgrades at various locations in the urban Kansas City District.	\$1,342	\$1,485	\$0
Various	Various	9P2264F	9/2013	Improve guardrail on divided highway medians at various bridge locations within the rural Kansas City District.	\$1,160	\$1,373	\$1,287
Various	Various	9P2264I	9/2013	Improve guardrail on divided highway medians at various bridge locations in the urban Kansas City District.	\$1,148	\$1,297	\$1,302

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Boone	163	5S2230	2/2014	Pavement improvements from I-70 to Rte. 740 in Columbia.	\$924	\$848	\$146
Boone	163	5S3011	2/2014	Pavement improvements from Rte. 740 to Rte. K.	\$1,675	\$1,462	\$134
Boone	63	5P0738	6/2011	Construction of a new interchange at Rte. H intersection. Includes rebuilding portion of Rte. 63 to Magellan Pipeline to eliminate at-grade crossings.	\$15,758	\$11,283	\$12,431
Boone	63	5P0964	12/2012	Pavement improvements on northbound lanes from 0.5 mile north of Rte. 124 to Randolph County near Sturgeon.	\$2,441	\$1,012	\$1,050
Boone	63	5P2233	5/2014	Safety improvements at various median crossovers from the Rte. 124 north intersection to Rte. 763.	\$1,624	\$1,582	\$12
Boone	63	5P3008	12/2013	Pavement improvements from Rte. 54 to near Rte. WW in Columbia.	\$10,608	\$6,861	\$1,004
Boone	63	5P3031B	12/2013	Safety improvements from Rte. Y to south of Peterson Lane at Ashland.	\$1,979	\$2,630	\$1,381
Boone	63	5P3067	10/2013	Pavement repair from Rte. WW to Rte. 763 in Columbia. Includes Rte. 63 Connector and a portion of Rte. PP.	\$388	\$355	\$272

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Boone	70	5S2231	3/2014	Pavement improvements from Creasy Springs Road to I-70 in Columbia.	\$1,013	\$927	\$268
Boone	740	5S0842	2/2013	Construct additional lanes to reduce congestion and improve safety from Bernadette Drive to Rte. TT (Broadway) in Columbia.	\$6,142	\$6,633	\$6,407
Boone	740	5S0842B	2/2013	Construct additional lanes to reduce congestion and improve safety from I-70 Drive NE to Bernadette Drive. Includes the I-70 interchange ramps.	\$4,177	\$5,122	\$4,932
Boone	740	5S0842C	2/2013	Construct additional lanes and acquire R/W to reduce congestion and improve safety from I-70 Drive to Worley. Includes construction on Bernadette and Fairview on local system.	\$6,211	\$4,162	\$3,629
Boone	763	5S2232	3/2014	Pavement improvements from Big Bear Boulevard to Bus. 70 in Columbia.	\$497	\$321	\$86
Boone	B	5S2186	5/2014	Bridge improvements over Bus. 70, 0.3 mile south of I-70 in Columbia.	\$832	\$1,182	\$213
Boone	K	5L1200H	5/2012	Pavement improvements from state maintenance ends to Rte. 163.	\$367	\$469	\$563
Boone	K	5S2215	5/2012	Add shoulders on both sides of Rte. K for bicycle lanes from the Katy Trail in McBaine to Rte. 163 in Columbia.	\$2,078	\$1,933	\$2,355

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Boone	WW	5L1400C	11/2013	Pavement and shoulder improvements on Rtes. WW, J, and F from Columbia to Fulton.	\$3,089	\$3,172	\$1,447
Boone	WW	5P2236B	2/2014	Preventative maintenance on bridges A3432, A3433, A3434, A3435, A3436, A3437, A3438 and A3439 in Columbia.	\$2,177	\$3,359	\$1,636
Boone	Z	5S2194	3/2013	Pavement, shoulder, intersection and bridge improvements from St. Charles Road to I-70 east of Columbia. Project involves bridge L0909.	\$2,488	\$2,599	\$2,644
Callaway	54	5P0958	11/2013	Pavement improvements on westbound lanes near Auxvasse from Audrain County line to crossover at Old Rte. 54.	\$1,217	\$806	\$114
Callaway	54	5P0959	11/2013	Pavement improvements on eastbound lanes near Auxvasse from the crossover at Old Rte. 54 to the Audrain County line.	\$1,245	\$786	\$88
Callaway	54	5P3078	3/2014	Safety improvements from west of Rte. FF to east of County Road 148.	\$1,654	\$1,889	\$375
Callaway	MM	5S3061	11/2013	Pavement improvements from end of state maintenance to Rte. J.	\$226	\$546	\$463
Callaway	NN	5S3062	11/2013	Pavement improvements from Rte. 54 at Fulton to end of state maintenance.	\$309	\$476	\$409

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Camden	5	5P2188	1/2012	Replace bridge over Lake of the Ozarks (Hurricane Deck). Project involves bridge K0961.	\$29,336	\$40,382	\$37,697
Camden	5	5P2210	11/2012	Pavement improvements from Rte. 135 in Laurie to the Niangua Bridge near Camdenton over Lake of the Ozarks.	\$3,097	\$1,927	\$2,015
Camden	54	5P2206	11/2012	Pavement improvements from 0.1 mile west of Old Rte. 5 to the Niangua Bridge 2.5 miles west of Camdenton.	\$1,205	\$853	\$892
Camden	54	5P3080	2/2014	Safety improvements at Key Largo Road and Osage Beach Parkway.	\$600	\$522	\$548
Camden	7	5P2211B	2/2014	Pavement improvement from Benton County to Rte. 5 near Sunrise Beach.	\$2,131	\$2,748	\$86
Camden	KK	5S3068	11/2013	Pavement improvements from 0.1 mile south of Rte. 54 to Osage Beach Parkway.	\$47	\$48	\$0
Cole	179	5P2237D	11/2013	Pavement improvements from near Missouri Boulevard to Rte. 54 in Jefferson City.	\$1,465	\$1,485	\$31
Cole	50	5P0820F	4/2014	Demolition of structure on Lafayette Street at Route 50 in Jefferson City.	\$94	\$38	\$57

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County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Cole	54	5P2237C	11/2013	Pavement improvements on the westbound lanes from 0.4 mile west of Rte. 17 near Eugene to the bridge over Old Tuscumbia Road near Eldon.	\$2,458	\$1,426	\$1,391
Cole	B	5S0902	2/2013	Bridge improvements over the Osage River north of St. Thomas.	\$3,373	\$3,215	\$3,248
Cole	D	5S2199	2/2014	Bridge improvements over the Moreau River, 2.5 miles south of Rte. C south of Lohman. Project involves bridge P0969.	\$1,150	\$1,455	\$469
Cooper	135	5L1702D	3/2013	Pavement improvements from Rte. 41 to Rte. A.	\$286	\$191	\$197
Cooper	41	5S2197	2/2014	Bridge improvements over the Lamine River, 1.5 miles north of I-70 near Boonville. Project involves bridge K0236.	\$2,982	\$2,758	\$742
Cooper	70	2I2165I	4/2013	Job Order Contracting for pavement repair in Cooper, Boone and Callaway counties.	\$269	\$275	\$378
Cooper	87	5S3012	2/2013	Pavement and shoulder improvements from I-70 to Rte. O in California.	\$4,198	\$4,222	\$4,595
Crawford	19	5L1301	12/2012	Pavement and shoulder improvements from Cherryville to Salem.	\$3,181	\$2,750	\$2,539

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Dent	19	5L1400B	11/2013	Pavement and shoulder improvements from Salem to Rte. KK in Shannon County.	\$2,703	\$2,794	\$41
Dent	32	5L1300B	12/2012	Pavement improvements from east of Salem to Rte. 72.	\$637	\$725	\$687
Dent	32	5P3013	12/2012	Shoulder improvements from east of Salem to Rte. 72.	\$928	\$622	\$612
Dent	72	9S2242	12/2013	Roadway improvements from 2.3 miles east of Rte. 63 to Rte. 32 (two disconnected sections).	\$1,800	\$1,547	\$7
Dent	B	5S3063	11/2013	Pavement improvements from Rte. 19 to Rte. 72.	\$467	\$657	\$0
Dent	HH	5L1400D	11/2013	Pavement improvements from Rte. 32 to County Road 6190.	\$171	\$173	\$0
Dent	J	9S2248	2/2014	Pavement improvements from Rte. 32 north to Rte. 32 south.	\$788	\$854	\$20
Gasconade	19	5P3006	5/2014	Capacity improvements from Krausetown Road to Rte. 19 north junction in Owensville.	\$1,402	\$1,257	\$384

*Includes preliminary engineering, right of way, construction, and construction engineering.

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County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Gasconade	19	5P3017	12/2013	Pavement and shoulder improvements from Hermann to Drake.	\$2,612	\$2,477	\$2,154
Gasconade	A	5S3037	12/2013	Streambank stabilization at Crider Creek.	\$363	\$200	\$201
Gasconade	H	5S2203	4/2014	Bridge improvements near Herman over Little Berger Creek and over Fork Creek, 1.3 miles north of Rte. Z and 1.5 miles south of Rte. Z.	\$1,820	\$1,195	\$278
Howard	240	5L1702B	3/2013	Pavement improvements from Rte. 124 to Rte. 40.	\$305	\$217	\$215
Howard	5	5P3070	12/2013	Preventive maintenance from 0.6 mile east of Bus. 240 to Rte. 40. Includes Bus. 240, Rte. W, Rte. B, and Rte. J in Cooper County.	\$1,143	\$986	\$391
Howard	87	5L1702C	3/2013	Pavement improvements from Rte. 240 to Rte. 40.	\$434	\$306	\$283
Laclede	32	5S3006C	4/2014	Pavement and shoulder improvements from Lebanon to Rte. P in Long Lane.	\$2,084	\$2,844	\$49
Laclede	44	2I2165Q	4/2013	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	\$366	\$385	\$803

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Laclede	44	2I2165R	4/2013	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	\$166	\$165	\$172
Laclede	44	8I2159	6/2012	Intersection improvements and provide pedestrian accommodations at Rte. 5 in Lebanon.	\$975	\$1,457	\$1,468
Laclede	44	8I2200	4/2012	Pavement improvements through the urban limits of Lebanon.	\$2,542	\$2,172	\$2,239
Laclede	44	8I2202	4/2012	Pavement improvements on the westbound lanes between the Gasconade River and Bear Creek.	\$977	\$922	\$963
Laclede	44	8I2436	4/2012	Pavement and drainage improvements on the eastbound lanes at the Morgan Street interchange in Lebanon.	\$386	\$426	\$460
Laclede	44	8L1300N	4/2014	Pavement improvements from Rte. Y north 0.4 mile in Conway.	\$48	\$24	\$5
Laclede	5	5P2237B	12/2013	Pavement improvements from Rte. 64 to 0.6 mile south of I-44 in Lebanon.	\$1,055	\$928	\$94
Laclede	5	8P2285	4/2013	Bridge improvements over the Osage Fork and overflow in Evergreen.	\$3,893	\$2,985	\$2,934

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Laclede	5	8P2374	6/2012	Bridge improvements over I-44 in Lebanon. Project involves bridge A3617.	\$955	\$774	\$767
Laclede	64	5S3006D	3/2014	Pavement and shoulder improvements from Bennett Springs to Rte. 5.	\$1,805	\$1,415	\$13
Laclede	AC	8S2406	4/2014	Bridge improvements over the Osage Fork east of Lebanon.	\$635	\$540	\$35
Maries	C	5S2225	4/2014	Bridge improvements over Peavine Creek 5.5 miles southeast of Belle.	\$480	\$509	\$103
Miller	17	5L1701E	12/2012	Pavement and shoulder improvements from Iberia to Waynesville.	\$3,115	\$2,540	\$2,435
Miller	17	5P3016	7/2013	Pavement and shoulder improvements from Rte. 52 north junction to Iberia.	\$2,082	\$2,682	\$2,021
Miller	42	5L1300F	7/2012	Shoulder improvements from Osage Beach to Iberia.	\$2,102	\$2,062	\$2,101
Miller	52	5S3013	7/2013	Pavement and shoulder improvements from Rte. 54 to Rte. 17.	\$1,367	\$1,384	\$1,062

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Miller	54	5P3065	11/2013	Pavement improvements from Hayes Drive to Rte. 54 east Junction in Eldon. Includes portion of Rte. 52.	\$496	\$650	\$13
Miller	54	5S3064	11/2013	Pavement improvements from the Bagnell Dam to Rte. 54.	\$50	\$182	\$139
Miller	U	5S3066	10/2013	Pavement improvements Rte. 42 to Rte. 17 at Crocker.	\$607	\$953	\$894
Moniteau	50	5P2229	12/2013	Pavement improvements from the east city limit of Tipton to 4.2 miles west of Rte. 87 near California.	\$1,915	\$1,545	\$1,328
Moniteau	50	5S3059	12/2013	Pavement improvements from Rte. 50 west junction to Russellville Road in California.	\$459	\$470	\$385
Moniteau	E	5S3071	12/2013	Preventive maintenance from Rte. 50 to Rte. C. Includes Rte. HH, CC, OO, and AA.	\$993	\$803	\$0
Moniteau	K	5S3060	12/2013	Pavement improvements from Rte. 50 to end of state maintenance.	\$169	\$216	\$216
Morgan	5	5P2160	11/2012	Pavement improvements from the Rte. 52 west junction in Versailles to 0.2 mile south of Rte. TT north junction.	\$1,404	\$1,543	\$1,496

*Includes preliminary engineering, right of way, construction, and construction engineering.

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RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Morgan	5	5P2209	11/2012	Pavement improvements from 0.2 mile south of Rte. TT north Junction to Rte. 135 in Laurie.	\$3,652	\$2,762	\$2,776
Osage	50	5P0951B	9/2012	Grading, bridges, paving and right of way acquisition for four-lane roadway from Rte. 63 junction to County Road 604 west of Linn.	\$40,984	\$34,505	\$29,347
Phelps	44	5I3034	10/2013	Pavement and drainage improvements on the eastbound lanes in Rolla.	\$542	\$431	\$427
Phelps	44	5P2235C	3/2014	Safety improvements on the eastbound lanes near Rte. J and Rte. V.	\$313	\$626	\$579
Phelps	63	5P3057	5/2014	ADA improvements in Rolla, Camdenton, and Fayette.	\$796	\$1,200	\$142
Phelps	72	9P2208	3/2013	Pavement improvements near Rolla from Rte. 63 South to County Road 5220.	\$2,560	\$2,644	\$2,764
Phelps	D	5P2235B	4/2014	Grading, paving and curve improvements near the BNSF Railroad.	\$1,385	\$1,054	\$341
Phelps	D	9S2219	3/2013	Bridge improvements over the Gasconade River near Jerome.	\$610	\$480	\$497

*Includes preliminary engineering, right of way, construction, and construction engineering.

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RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Phelps	D	9S2220	4/2014	Bridge improvements over the BNSF Railroad near Jerome.	\$794	\$984	\$294
Phelps	O	5S3072	12/2013	Preventative maintenance from Rte. 72 to Rte. C in Dent County. Includes Rtes. F and H in Crawford County, Rte. P in Dent County, Rte. C in Dent and Texas Counties, Rtes. C, K, M, P and V in Phelps County.	\$2,152	\$1,671	\$0
Phelps	V	5S3014	4/2013	Interchange improvements at the I-44 interchange.	\$582	\$553	\$565
Pulaski	133	9S2247	2/2014	Intersection improvements at Rte. 7 north in Richland.	\$125	\$109	\$1
Pulaski	28	5P3087	4/2014	Pavement replacement near bridge H0088 over Jones Creek Branch.	\$174	\$205	\$0
Pulaski	7	5L1701B	12/2012	Pavement and shoulder improvements from Richland to I-44.	\$1,134	\$1,078	\$1,081
Saline	41	5L1702E	3/2013	Pavement improvements from Rte. TT to I-70.	\$314	\$224	\$217
Various	Various	5B0800	7/2009	Design-Build Safe and Sound Project. Includes 554 bridge replacement projects around the state.	\$495,500	\$537,930	\$531,255

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Various	Various	5P3000	6/2012	Job Order Contracting for guard cable and guardrail repair in the northern portion of the Central District.	\$555	\$515	\$921
Various	Various	5P3002	5/2014	Job Order Contracting for guard cable and guardrail repair in the northern portion of the Central District.	\$556	\$550	\$0
Various	Various	9P2238	7/2012	Job Order Contracting for guard cable and guardrail repair in the southern portion of the Central District.	\$555	\$515	\$1,275
Various	Various	9P2239	5/2014	Job Order Contracting for guard cable and guardrail repair in the southern portion of the Central District.	\$557	\$552	\$2
Various	Various	9P2264B	9/2013	Improve guardrail on divided highway medians at various bridge locations within the Central District.	\$751	\$772	\$572
Various	Various	9P2264O	2/2014	Signing and striping improvements at various intersections in the Central District.	\$192	\$137	\$3
Washington	47	5P3028	4/2014	Pavement improvements from Rte. 21 to the St. Francois County line.	\$562	\$614	\$0
Washington	47	5S3006B	4/2014	Pavement and shoulder improvements from Franklin County to Rte. 21.	\$1,647	\$1,823	\$94

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Franklin	100	6P1994	2/2013	Widen two lanes to five lanes from west of High Street to west of Rte. 47.	\$10,799	\$8,502	\$8,336
Franklin	47	6P3019	4/2014	Pavement, shoulders and curve improvements from Rte. 30 to Washington County line.	\$3,478	\$2,589	\$308
Franklin	A	6S2194	2/2014	Pavement, shoulder and curve improvements from Rte. 100 to Rte. 47.	\$4,433	\$2,969	\$719
Franklin	E	6S3010H	5/2014	Pavement improvements from Rte. Y to Rte. H.	\$712	\$976	\$9
Jefferson	141	6P2360	2/2013	Pavement improvements south of I-55 to Rte. 61/67 and on Rte. 141 Outer Road at Old Lemay Ferry Road.	\$546	\$352	\$414
Jefferson	21	6P2312	1/2011	Pavement improvements from Rte. 141 to Old Rte. 21 (Schenk Road).	\$6,890	\$4,370	\$4,975
Jefferson	55	6Q2038	4/2013	ITS expansion on I-55 from Rte. M to Rte. 67; signal communication upgrades on Rte. 61/67 east of I-55; add uninterrupted power supplies throughout the St. Louis District and add Dynamic Message Signs on I-44, I-70, and I-64 at various locations.	\$4,195	\$2,280	\$3,062
Jefferson	61	6S3013	2/2014	Northbound right turn lane improvements at Rte. 67 intersection.	\$159	\$92	\$104

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Jefferson	67	6P3015	2/2014	Southbound left turn lane improvements at Rte. CC intersection.	\$163	\$146	\$172
Jefferson	B	6S3019	4/2014	Pavement, shoulders, and curve improvements from Rte. 30 to Rte. 21.	\$4,302	\$4,443	\$1,286
Jefferson	C	6S3003	3/2014	Bridge improvements over Dry Creek.	\$714	\$608	\$70
Jefferson	FF	6S3011	3/2014	Pavement, shoulders and curve improvements from Rte. 109 to Rte. F.	\$1,905	\$1,951	\$303
Jefferson	MM	6S2027B	3/2014	Add turn lanes at Rtes. 30/MM/W, relocate Dulin Creek Road intersection to the east, and construct a new connection to Rte. 30 at Raetta/Wild Cherry Road.	\$4,131	\$4,693	\$1,997
Jefferson	MM	6S2167	3/2014	Pavement improvements from Geerdes Road to Rte. 30 and Rte. W from Rte. 30 to 0.4 mile north of Rte. 30.	\$469	\$655	\$41
Jefferson	PP	6S3021	6/2013	Pavement, shoulder, and curve improvements from Twin Rivers Road to Rte. 30.	\$997	\$1,059	\$990
Jefferson	W	6S2207	6/2013	Shoulder improvements along two disconnected sections of Rte. W from 0.4 mile north of Rte. 30 to Rte. FF/109; geometric improvements at LaFarge Dr.; and construct left-turn lanes at Twin Rivers Rd., Winnifred Dr., and Byrnesville Rd.	\$6,623	\$7,816	\$6,631

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Jefferson	W	6S2207B	5/2014	Pavement improvements from south of White Oak School Road to south of Mid-America Drive.	\$862	\$954	\$358
Jefferson	W	6S2207C	5/2014	Pavement improvements in three sections from 0.4 mile north of Rte. 30 to south of Mid-America Dr.; from south of White Oak School Rd. to south of Twin River Rd.; from 1000' north of La Farge Dr. to Rte. FF/109, Rte. 109 from Rte. W/FF to Meramec River.	\$2,599	\$3,345	\$11
Jefferson	Z	3S2009L	3/2014	Pavement, shoulder and curve improvements from east of I-55 to Rte. A.	\$2,738	\$2,919	\$637
St. Charles	364	6U1028	2/2013	Page Avenue extension from Mid Rivers Mall Drive to I-64 (Rte. 40/61).	\$123,506	\$124,354	\$90,261
St. Charles	370	6P2126	2/2014	Pavement improvements from I-70 to Elm Point Industrial Drive.	\$1,190	\$996	\$202
St. Charles	61	6P2416	7/2013	Pavement improvements from I-70 to the Lincoln County line.	\$1,905	\$1,725	\$1,673
St. Charles	64	6P2275	4/2014	Pavement improvements (westbound lanes only) from east of Rte. DD to west of Rte. N.	\$546	\$582	\$14
St. Charles	67	6P2031	2/2014	Bridge painting on the Lewis Bridge over the Missouri River.	\$3,727	\$2,152	\$523

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
St. Charles	70	6I2324	11/2011	Bridge improvements at Fifth Street (westbound only).	\$784	\$359	\$351
St. Charles	70	6I2412	2/2013	Interchange improvements at Mid Rivers Mall Drive and Rte. 79.	\$10,961	\$10,341	\$11,184
St. Charles	70	6I2412B	2/2013	Construct a fifth lane on westbound I-70 from Mid Rivers Mall Drive to Rte. 79.	\$5,655	\$3,697	\$3,363
St. Charles	70	6S3010B	2/2013	Pavement improvements on outer roads of I-70.	\$606	\$500	\$640
St. Charles	79	6P2201	4/2012	Add left-turn lanes at Rte. Y, Hackmann Road, Vomund Road, and Dyer Road.	\$1,735	\$1,730	\$1,842
St. Charles	79	6P2362	4/2012	Pavement improvements from I-70 to 0.75 mile south of the Lincoln County line.	\$1,619	\$1,909	\$1,405
St. Charles	94	6U1028P	9/2009	Extend Page Ave. from Rte. 94 (0.3 mile west of Harvester) to 0.6 mile east of Central School Rd. at Woodstream. \$245,000 '08 Appropriation. *Economic Recovery Project*	\$20,745	\$23,022	\$23,757
St. Charles	94	6U1028Q	9/2009	Extend Page Ave. from 0.6 mile east of Central School Road at Woodstream to 0.3 mile west of Central School Road. *Economic Recovery Project*	\$26,713	\$25,567	\$22,767

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
St. Charles	D	6S2192C	6/2013	Pavement, shoulder and curve improvements from Rte. Z to Rte. 94.	\$1,251	\$1,781	\$747
St. Charles	D	6S3018	6/2013	Pavement, shoulder, and curve improvements from Rte. T to Rte. Z.	\$3,104	\$2,491	\$1,206
St. Charles	DD	6S2310B	6/2013	Pavement, shoulder and curve improvements from 2 miles north of Rte. D to Rte. 94.	\$2,115	\$1,886	\$593
St. Charles	N	6S2328	4/2014	Pavement, shoulder, and curve improvements from Rte. Z to Sommers Road.	\$4,050	\$2,693	\$218
St. Charles	N	6S3028	4/2014	Shoulder and curve improvements from Rte. T to Rte. Z.	\$3,492	\$3,933	\$186
St. Charles	Various	6I3011	4/2013	Job Order Contracting for guardrail repair on various routes and various locations throughout St. Charles County.	\$288	\$286	\$143
St. Charles	Z	6S2322	6/2013	Pavement and shoulder improvements from I-70 to Rte. D.	\$2,752	\$2,738	\$2,755
St. Louis	100	6S2085	5/2014	Pavement improvements from Rte. 141 to Westglen Farms Drive.	\$9,454	\$11,419	\$255

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
St. Louis	100	6S2429	5/2014	Great Street improvements from Rte. 141 to Westglen Farms Drive.	\$5,975	\$6,602	\$663
St. Louis	109	6S2046B	6/2013	Intersection improvements at Pond Grover Loop.	\$647	\$528	\$204
St. Louis	109	6S2046C	6/2013	Widen from three to five lanes with bicycle and pedestrian facilities from Rte. 100 to Clayton Road.	\$5,473	\$4,676	\$2,333
St. Louis	109	6S2198	7/2012	Pavement improvements from south of Rte. 100 to the Meramec River.	\$5,691	\$4,230	\$4,354
St. Louis	109	6S2198B	4/2013	Slide repair .1 mile north of Hidden Forrest Drive.	\$1,176	\$613	\$769
St. Louis	115	6S2428	4/2014	Great Street improvements from Hanley Road to Rte. U.	\$13,833	\$12,289	\$1,176
St. Louis	141	6P3016	5/2014	Add eastbound and westbound dual left turn lanes at the I-64 intersection.	\$3,687	\$4,333	\$2
St. Louis	141	6Q3002	9/2013	ITS expansion from Rte. 340 to Rte. 370.	\$2,808	\$1,321	\$1,499

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
St. Louis	141	6U0807	2/2010	Relocate/construct Rte. 141 from Rte. 40 to Rte. 340, (Olive Blvd). In cooperation with St. Louis County, construct Rte. 141 from Rte. 340 (Olive Blvd) to Rte. 364 (Page Ave.) \$3M County, \$2.88M SAFETEA-LU and \$245K '08 earmarks.	\$100,804	\$86,599	\$91,996
St. Louis	141	6U0807C	5/2014	Add auxiliary lanes and turn lanes from Rte. 40/I-64 to St. Luke's Hospital Drive.	\$2,991	\$3,613	\$189
St. Louis	141	6U0807D	2/2010	Relocate the Metropolitan St. Louis Sewer District (MSD) sewer facilities from north of St. Luke's Hospital Drive to north of Rte. AB.	\$9,836	\$11,202	\$10,348
St. Louis	170	6I2382	5/2014	Pavement improvements from I-270 to Rte. D.	\$5,668	\$6,183	\$23
St. Louis	170	6I3014	4/2014	Pavement and bridge improvements from Rte. D to north of I-64.	\$4,081	\$4,257	\$88
St. Louis	255	6I3037	9/2013	Bridge improvements on Jefferson Barracks Bridge.	\$352	\$424	\$434
St. Louis	270	6I2010D	3/2012	Capacity and pavement improvements, pavement and shoulder widening and soundwalls from north of I-44 to south of Rte. 100.	\$12,963	\$12,430	\$13,216
St. Louis	270	6I2130	3/2011	Pavement improvements on I-270 from east of I-170 to west of I-170 and west of Lilac to east of Bellefontaine Road and Rte. 67 from Cinder Road to south of the Missouri River Bridge.	\$1,508	\$1,453	\$1,477

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
St. Louis	270	6P2376	5/2014	Intersection improvements at the entrance ramp from Dunn Road to westbound I-270 west of Bellefontaine Road.	\$1,366	\$1,375	\$239
St. Louis	340	6P2422	3/2014	Pavement improvements from Rte. 67 to east of Dielman Road.	\$921	\$936	\$53
St. Louis	340	6P2422B	3/2014	ADA and sidewalk improvements from Warson Road to Dielman Industrial Drive.	\$1,478	\$1,159	\$45
St. Louis	366	6S2427	12/2013	Pavement improvements from Geyer Road to Grant Road.	\$1,754	\$1,962	\$434
St. Louis	370	6P2367E	2/2014	Re-stripe Rte. 370 back to original configuration prior to the Blanchette Bridge closure including bike lanes from Earth City Expressway to Rte. 94.	\$223	\$201	\$87
St. Louis	44	6I2168	4/2014	Bridge painting and maintenance improvements at four locations from Mraz overpass to Rte. 141.	\$2,861	\$2,996	\$66
St. Louis	44	6I2278	3/2013	Pavement improvements from the Franklin County line to east of Six Flags Road.	\$1,799	\$1,344	\$1,406
St. Louis	44	6I2417	2/2014	Pavement improvements from west of I-270 to west of Bowles Avenue.	\$1,527	\$738	\$630

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
St. Louis	44	6Q2039	4/2014	ITS operation and expansion on I-44, add Dynamic Message Sign on I-70 near Rte. 370 and add uninterrupted power supplies to ITS communication nodes throughout the St. Louis District.	\$3,475	\$2,561	\$353
St. Louis	61	6S3015	4/2014	Add dual left turn lanes at the Rte. 100 intersection.	\$383	\$363	\$271
St. Louis	64	6I3023	7/2013	Install travel time detection devices at I-170 and I-270 interchanges.	\$311	\$147	\$138
St. Louis	64	6I3056	12/2013	Replace bridge at Chesterfield Parkway West. Economic Development project for capacity improvement for RGA development.	\$6,105	\$4,729	\$1,979
St. Louis	64	6P1436	7/2012	Construct new Boone Bridge and improve capacity from Rte. 94 to Spirit of St. Louis Boulevard.	\$130,615	\$132,766	\$77,121
St. Louis	64	6S3090B	4/2014	Urgent repair to retaining wall on I-64 north outer road west of I-270.	\$565	\$756	\$87
St. Louis	70	6I2004	11/2011	Bridge improvements at Earth City Expressway.	\$998	\$730	\$728
St. Louis	70	6I2005	11/2011	Bridge improvements on westbound Blanchette Bridge over the Missouri River.	\$68,134	\$71,482	\$69,727

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
St. Louis	B	6S2229	4/2013	Pavement improvements from Rte. 180 to Rte. 67 and on Rte. 180 from west of I-270 to McKelvey Road.	\$1,715	\$1,310	\$1,311
St. Louis	D	6S3055	12/2013	Install hybrid signalized pedestrian crossing between Sims Avenue and Dielman Road.	\$114	\$212	\$277
St. Louis	Kress Rd.	6S2046D	6/2013	Pond-Grover Loop Road extension west of Rte. 109.	\$1,453	\$715	\$232
St. Louis	U	6S2432	3/2014	Pavement improvements from West Florissant Avenue to Woodrow Avenue.	\$666	\$751	\$32
St. Louis	Various	6S3017	8/2013	Add vehicle detection to various traffic signal locations on various routes in north St. Louis County.	\$1,182	\$630	\$638
St. Louis City	100	6P2236	2/2013	Pavement and pedestrian improvements from the St. Louis City limits to Spring Avenue.	\$2,248	\$1,326	\$1,434
St. Louis City	115	6S3016	3/2014	Replace signals and upgrade signal detection at various intersections from Kingshighway to Goodfellow in the city of St. Louis.	\$1,776	\$1,178	\$136
St. Louis City	180	6S3043	4/2014	ADA improvements from the St. Louis City limits to Rte. D.	\$626	\$465	\$4

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
St. Louis City	366	6S2234	2/2013	Pavement and ADA facilities improvements from the St. Louis City limits to Broadway Street.	\$3,207	\$2,395	\$2,038
St. Louis City	44	6I2413	7/2013	Infrastructure improvements related to Jefferson National Expansion Memorial Park from Poplar St. Br. to Broadway and Memorial Dr. from Illinois ramps to Washington Ave.	\$23,157	\$16,888	\$8,137
St. Louis City	44	6I2413B	7/2013	Rebuild I-70 ramps with Washington Avenue and city street improvements from Washington Avenue to MLK Bridge.	\$13,995	\$16,107	\$7,645
St. Louis City	55	6I2125	3/2014	Pavement improvements from 3rd Street Viaduct to 4500 South Broadway.	\$2,522	\$2,131	\$87
St. Louis City	55	6I3026B	4/2014	Bridge improvements on the westbound Poplar Street bridge over the Mississippi River.	\$6,385	\$9,865	\$222
St. Louis City	55	6I3036	7/2013	Bridge improvements on the Poplar Street Bridge.	\$775	\$770	\$1,081
St. Louis City	64	6I0985	12/2012	Replace lighting on double deck structure and Poplar Street Bridge from east of Kingshighway to Poplar Street Bridge.	\$12,224	\$14,202	\$14,542
St. Louis City	64	6I1248	12/2012	Replace Newstead Ave., Tower Grove Ave., Taylor Ave. and Boyle Ave. bridges, pavement improvements, auxiliary lanes at Tower Grove Ave. and add ramps from Kingshighway to Sarah St.	\$26,436	\$21,527	\$18,720

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
St. Louis City	64	6I1897	12/2012	Bridge improvements at Jefferson Avenue.	\$6,846	\$6,568	\$6,300
St. Louis City	64	6I2377B	4/2014	Replace Poplar Street Bridge interchange.	\$27,101	\$20,058	\$3,372
St. Louis City	70	6I0984	1/2010	Construct new Mississippi River Bridge over Mississippi River.	\$234,094	\$293,271	\$276,081
St. Louis City	70	6U1086	5/2011	Construction of connections from the new Mississippi River Bridge to I-70 west and to St. Louis City at Cass Avenue.	\$73,050	\$51,173	\$50,555
St. Louis City	D	6P3042	4/2014	Signal and ADA improvements from St. Louis City limits to Tucker Avenue.	\$884	\$673	\$134
Various	Various	2I2165K	3/2013	Job Order Contracting for pavement repair (concrete) at various interstate locations in the St. Louis metro area.	\$643	\$660	\$1,113
Various	Various	2I2165L	3/2013	Job Order Contracting for pavement repair (asphalt) at various interstate locations in Franklin and Jefferson Counties.	\$643	\$660	\$1,038
Various	Various	2I2165M	3/2013	Job Order Contracting for pavement repair (asphalt) at various locations in St. Charles and St. Louis Counties and St. Louis City.	\$857	\$880	\$882

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Various	Various	6I3003	5/2014	Job Order Contracting for guard cable repair on various routes and locations in the St. Louis District.	\$577	\$573	\$0
Various	Various	6I3004	5/2014	Job Order Contracting for fence repair on various routes and locations in the St. Louis District.	\$420	\$414	\$0
Various	Various	6I3005	4/2013	Job Order Contracting for guardrail repair at various routes and various locations throughout Franklin and Jefferson Counties.	\$446	\$446	\$178
Various	Various	6I3009	5/2012	On-call guard cable repair on various routes and locations in the St. Louis District.	\$316	\$594	\$505
Various	Various	6I3010	5/2012	On-call fence repair at various routes and locations in the St. Louis District.	\$316	\$327	\$538
Various	Various	6I3012	4/2013	Job Order Contracting for guardrail repair on various routes and various locations throughout St. Louis County and St. Louis City.	\$887	\$890	\$712
Various	Various	6P2353	3/2013	Job Order Contracting for pavement improvements (non-interstate/asphalt) at various locations in the St. Louis District.	\$552	\$550	\$661
Various	Various	6P2353B	3/2013	Job Order Contracting for pavement improvements (non-interstate/concrete) at various locations in the St. Louis District.	\$552	\$550	\$256

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Various	Various	6P2354	3/2014	Job Order Contracting for bridge maintenance on various routes in the St. Louis District.	\$2,230	\$2,304	\$342
Various	Various	6P2355	7/2012	Job Order Contracting for bridge maintenance on various routes in the St. Louis District.	\$1,120	\$1,258	\$2,437
Various	Various	6P3069	4/2014	Job Order Contracting for guardrail repair at various routes and various locations throughout St. Louis City and St. Louis County.	\$975	\$979	\$0
Various	Various	9P2264C	10/2013	Improve guardrail on divided highway medians at various bridge locations within the St. Louis District.	\$1,582	\$866	\$240
Various	Various	9P2264P	2/2014	Signing and striping improvements at various intersections in the St. Louis District.	\$214	\$194	\$35
Barton	49	7P0797U	2/2014	Construct 1st Street overpass over I-49.	\$2,933	\$2,883	\$934
Barton	P	7S3024	2/2014	Bridge improvement over Nicholson Creek.	\$313	\$289	\$10
Bates	49	2I2166W	3/2014	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.	\$108	\$110	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Bates	49	7I0797B	5/2014	Roadway improvements to the West Outer Road south of Rte. AA.	\$233	\$252	\$40
Bates	49	7P2175B	10/2013	Pavement improvements on various sections from Rtes. A/B in Cass County to Rtes. A/B in Bates County.	\$12,729	\$12,456	\$278
Benton	65	5P0892	6/2010	Grading, drainage, paving and right of way acquisition from south of Rte. 52 (Cole Camp Junction) to 0.3 mile north of Lincoln.	\$8,570	\$7,889	\$6,875
Benton	65	5P0892B	6/2010	Grading, bridge, drainage, paving and right of way acquisition from 0.6 mile south of Lincoln near Rte. H to Warsaw.	\$24,173	\$19,875	\$22,400
Benton	65	5P0915	3/2013	Pavement improvements on various sections of existing lanes from 3 miles north of Lincoln, south to the Osage River Bridge in Warsaw.	\$5,852	\$5,755	\$5,576
Benton	65	7P3026	11/2013	Pavement improvements on various sections from the Osage River to 0.2 mile south of Rte. MM.	\$1,618	\$1,446	\$59
Benton	7	5P2211	2/2014	Pavement improvements on various sections from Rte. 65 to Camden County.	\$2,253	\$2,468	\$436
Benton	T	5S2180	4/2013	Bridge improvements over Truman Reservoir 4.5 miles west of Rte. 65.	\$1,043	\$828	\$774

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Christian	125	7S3027	11/2013	Pavement and safety improvements on various sections from the Ozarks Transportation Organization boundary to Rte. 14.	\$556	\$466	\$435
Christian	125	8P2292	11/2013	Safety improvements on various sections between Smyrna Road and the Ozarks Transportation Organization boundary.	\$245	\$305	\$276
Christian	14	8P0588G	10/2013	Intersection improvements at Cheyenne Road between Nixa and Ozark.	\$840	\$678	\$664
Christian	14	8P3000	10/2013	Pavement improvements on various sections from Rte. M (Nicholas Road) in Nixa to Rte. W in Ozark.	\$1,698	\$1,529	\$156
Christian	14	8P3021	3/2014	ADA accommodations at various locations from Rte. M in Nixa to Rte. W in Ozark.	\$278	\$313	\$2
Christian	14	8S2414	11/2013	Safety improvements 0.8 mile west of Nixa.	\$314	\$310	\$89
Christian	14	8S2416	11/2013	Safety improvements 1 mile east of Rte. N.	\$268	\$264	\$58
Christian	14	8S2443	11/2013	Pavement improvements on various sections from 1.6 miles west of Rte. M to 0.2 mile west of Rte. M in Nixa.	\$240	\$185	\$43

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Christian	160	7S3007	11/2012	Pavement improvements on various sections from 0.4 mile north of the Finley River to the Rtes. 160, 13 and 248 Jct. north of Reeds Spring.	\$3,100	\$1,725	\$1,615
Christian	65	7P3006	11/2013	Pavement improvements on various sections of the southbound lanes from the Ozarks Transportation Organization boundary n/o Rte. EE.	\$887	\$761	\$17
Christian	65	8P2156	6/2013	Bridge improvement for northbound bridge over Farmer's Branch, 1.5 miles north of Rte. J.	\$3,314	\$3,445	\$728
Christian	65	8P2268	12/2011	Pavement improvements from Rte. EE to south of Rte. 465.	\$5,435	\$3,973	\$4,339
Christian	65	8P2363	12/2011	Bridge improvements over Woods Fork and Camp Creek near Saddlebrooke.	\$1,506	\$1,421	\$1,454
Christian	65	8S2266	11/2013	Pavement improvements on various sections of South Street in Ozark from Rte. 65 to Rte. 14 and on Rte. F from the end of route to Rte. 65.	\$669	\$628	\$311
Christian	CC	8S0736B	3/2014	Intersection improvements at Cheyenne Road in Nixa.	\$1,550	\$1,331	\$570
Christian	CC	8S0736C	3/2014	Roadway improvements from Cheyenne Road to Rolling Hills Road in Fremont Hills.	\$2,428	\$2,015	\$1,130

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Christian	ZZ	8S2277	11/2013	Pavement improvements on various sections from County Road 194 to Rte. 14.	\$632	\$526	\$156
Dallas	32	8S2465	4/2014	Pavement improvements on various sections from east of Rte. 65 to Rte. P.	\$1,063	\$1,007	\$16
Dallas	64	7P3022	3/2014	Safety improvements on various sections from Rte. 65 to Rte. 64A.	\$913	\$969	\$0
Dallas	64	8L1300H	3/2014	Pavement improvements on various sections from Rte. 65 to Rte. 64A.	\$1,228	\$1,345	\$41
Dallas	65	7P2212	12/2013	Pavement improvements on various sections of the northbound lanes from Rte. AA to Rte. EE.	\$2,505	\$1,196	\$414
Dallas	F	8S2170	2/2013	Bridge improvements over Greasy Creek south of Buffalo.	\$789	\$475	\$458
Greene	125	8S1300C	12/2013	Pavement improvements on various sections from Ozarks Transportation Organization boundary to I-44 in Strafford.	\$360	\$399	\$370
Greene	125	8S2426	11/2013	Turn-lane improvements at Washington Avenue in Strafford.	\$740	\$571	\$274

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Greene	125	8S2465B	12/2013	Pavement improvements on various sections from east of Rte. 65 in Fair Grove to the Ozarks Transportation Organization boundary.	\$499	\$526	\$463
Greene	125	8S3018	4/2013	Pavement and safety improvements on various sections of Rte. 125 from 0.3 mile south of Rte. OO in Strafford to Smyrna Rd. and on Rte. D from Rte. J to Rte. 125.	\$1,908	\$1,418	\$1,853
Greene	125	8S3028	11/2013	Pavement and safety improvements on various sections from Rte. 60 to Smyrna Road.	\$717	\$610	\$567
Greene	13	8P2263B	10/2013	Pavement improvements on various sections from Rte. WW to north of I-44 in Springfield.	\$2,795	\$2,996	\$41
Greene	13	8P3042	5/2014	Pavement improvements on various sections of Kansas Expressway from I-44 to Mt. Vernon Street in Springfield.	\$1,999	\$2,355	\$0
Greene	160	8S0690	2/2014	Intersection improvements on Campbell Avenue at Plainview Road.	\$1,330	\$923	\$101
Greene	160	8S3000	11/2012	Pavement improvements on various sections from north of Plainview in Springfield to 0.4 mile north of the Finley River.	\$2,984	\$2,451	\$2,301
Greene	413	8S3003	10/2013	Pavement improvements on various sections of Sunshine Street from Rte. 360 (James River Freeway) to Rte. 13 (Kansas Expressway) in Springfield.	\$1,841	\$1,520	\$1,399

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Greene	44	2I2164O	5/2012	Job Order Contracting for pavement repair in Greene County.	\$214	\$319	\$258
Greene	44	2I2166O	3/2014	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.	\$216	\$220	\$0
Greene	44	8P2280B	3/2013	Pedestrian accommodations on various sections of Glenstone Avenue from Evergreen Street to St. Louis Street.	\$847	\$623	\$560
Greene	44	8P2455	11/2012	Pavement improvements on various sections of Glenstone Avenue from Evergreen Street to Walnut Street in Springfield.	\$1,619	\$1,509	\$1,611
Greene	60	8P0683	5/2014	Roadway improvements from County Road 243 to east of Rogersville.	\$37,271	\$30,953	\$1,253
Greene	60	8P2423	12/2012	Ramp improvements at various locations on James River Freeway in Springfield.	\$1,137	\$1,415	\$1,613
Greene	60	8P3004	10/2013	Pavement improvements on various sections from Rte. 174 to Rtes. 360/60 (James River Freeway) interchange in Republic.	\$1,685	\$1,454	\$1,369
Greene	60	8P3008B	3/2013	Pedestrian improvements and ADA accommodations at various locations from Illinois Street to Route 174 in Republic.	\$228	\$154	\$140

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Greene	60	8P3020	11/2013	Sound abatement at various locations on James River Freeway from Rte. 13 (Kansas Expressway) to Rte. 160 (Campbell Avenue).	\$485	\$546	\$547
Greene	65	8P2263C	11/2013	Pavement improvements on various sections of the southbound lanes from south of Rte. 60 to the Ozarks Transportation Organization boundary.	\$2,318	\$2,624	\$17
Greene	65	8P3001	10/2013	Pavement improvements on various sections of Glenstone Avenue in Springfield from Walnut Street to Battlefield Road.	\$1,278	\$1,323	\$1,185
Greene	65	8P3013	2/2014	Roadway improvements on various sections of Glenstone Ave. from Battlefield Road to Rte. 60 (James River Freeway).	\$13,633	\$9,037	\$4,303
Greene	65	8S3024	3/2014	ADA and pedestrian accommodations at various locations of Glenstone Avenue (Bus. 65) from Walnut Street to Battlefield Road, and on Sunshine Street (Rte. D) from Glenstone Avenue to Blackman Road.	\$786	\$973	\$193
Greene	744	8P2236	3/2013	Provide continuous sidewalk on both sides of Kearney Street from Kansas Expressway (Rte. 13) to Glenstone Avenue (Loop 44) in Springfield.	\$997	\$966	\$981
Greene	744	8P2250	11/2012	Pavement improvements from Rte. 13 (Kansas Expressway) to Bus. 44 (Glenstone Avenue) in Springfield.	\$1,571	\$1,366	\$1,400
Greene	744	8S2449	11/2013	Safety improvements on Kearney Street at Mustard Way and Mulroy Road in Springfield.	\$889	\$832	\$352

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Greene	B	8S2396	2/2014	Bridge improvements over I-44 west of Springfield.	\$2,655	\$2,349	\$361
Greene	D	8P2263	10/2013	Pavement improvements on various sections of Sunshine St. from Bus. 65 (Glenstone Ave.) to Blackman Rd. in Springfield.	\$1,003	\$1,046	\$679
Greene	M	8S1300	11/2013	Pavement improvements on various sections from Rte. 60 to e/o Rte. FF.	\$322	\$446	\$157
Greene	M	8S3037	2/2014	Intersection safety improvements at County Road 107 near Republic.	\$168	\$223	\$181
Greene	OO	8P2265	11/2013	Pavement improvements on various sections from Rte. 744 (Mulroy Road) to 0.2 mi. east of County Road 249.	\$785	\$850	\$787
Greene	OO	8S2340	11/2013	Pavement improvements on various sections from 1 mile west of Paradise Road to Rte. B in Northview.	\$558	\$646	\$585
Greene	ZZ	8S1300B	11/2013	Pavement improvements on various sections from south of Rte. M to County Road 194.	\$365	\$342	\$85
Henry	13	4P1892	3/2014	Bridge improvements over Truman Lake.	\$3,177	\$3,043	\$720

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Henry	P	7S3016	5/2014	Pavement improvements on various sections from Rte. 18 to end of route.	\$861	\$711	\$17
Hickory	254	8S2408	12/2013	Bridge improvements over Pomme de Terre River in Hermitage.	\$893	\$738	\$53
Hickory	65	8P2456	3/2014	Turn-lane improvements at various locations from Rte. 54 to Rte. 73.	\$1,242	\$1,304	\$132
Jasper	171	7P0820	2/2014	Intersection improvements at Rte. 43 (Main Street) in Airport Drive.	\$3,919	\$3,048	\$1,257
Jasper	171	7P2155B	10/2012	Pavement improvements on various sections from the Kansas state line to west of Rte. 43 in Airport Drive.	\$1,755	\$1,596	\$1,586
Jasper	171	7P2155C	10/2012	Pavement improvements on various sections of MacArthur Drive from Rte. 43 (Main Street) in Airport Drive to 0.1 mile west of Bus. 71 in Webb City.	\$505	\$478	\$531
Jasper	171	7P2155D	10/2012	Pavement improvements on various sections from 0.1 mile west of Bus. 71 in Webb City to Rte. 71 in Carthage.	\$3,366	\$3,667	\$3,347
Jasper	171	7P2198	10/2013	Ramp improvements at Rte. HH in Carterville.	\$3,833	\$2,069	\$823

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Jasper	249	7S3018	7/2013	Repair slides from Rte. 171 in Carterville to Zora Street.	\$544	\$539	\$765
Jasper	66	7S0594C	11/2013	Various improvements on disconnected sections from Duquesne Road to Rte. 249.	\$1,491	\$1,023	\$1,063
Jasper	M	7S3025	2/2014	Bridge improvements over Little North Fork and Colliers Branch.	\$779	\$738	\$214
Lawrence	14	8S2444	11/2013	Pavement improvements on various sections from Rte. 60 in Marionville to 1 mile east of Rte. N.	\$1,768	\$1,919	\$600
Newton	44	2I2164N	5/2012	Job Order Contracting for pavement repair from the Oklahoma State line to Greene County.	\$214	\$321	\$319
Newton	44	2I2166N	3/2014	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.	\$216	\$220	\$6
Newton	44	7I0691	6/2012	Interchange improvements at Bus. 71 (Range Line Road) in Joplin.	\$10,625	\$9,338	\$9,117
Newton	44	7I2214	10/2013	Pavement improvements on various sections from the Oklahoma State line to Bus. 71 in Joplin.	\$4,688	\$4,562	\$97

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Polk	13	7P3005	10/2013	Pavement improvements on various sections from 565th Road to Rte. WW north of Springfield.	\$2,129	\$2,292	\$67
Polk	32	8P2270B	11/2013	Pavement improvements on various sections from Rte. 13 to Rte. D in Bolivar.	\$791	\$655	\$44
Polk	64	7S3023	3/2014	Safety improvements on various sections from Rte. D in Bolivar to Rte. 65 in Louisburg.	\$454	\$430	\$9
Polk	64	8S2342	3/2014	Pavement improvements on various sections from Rte. D to Rte. 65 in Louisburg.	\$564	\$697	\$8
Polk	83	8P2270C	11/2013	Pavement improvements on various sections of Springfield Avenue from Rte. 32 to Drake Street in Bolivar.	\$213	\$184	\$14
Polk	83	8S2283	11/2013	Pavement improvements on various sections of Springfield Avenue from Drake Street to Rte. 13 in Bolivar.	\$454	\$557	\$41
St. Clair	13	7P0428I	9/2013	Roadway improvements at Rte. 82 in Osceola.	\$9,843	\$6,835	\$4,531
St. Clair	13	7P3001	11/2013	Pavement improvements on various sections from n/o Rte. UU in St. Clair County to 565th Road in Polk County.	\$8,270	\$9,684	\$409

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Stone	13	7P3002	11/2012	Pavement improvements on various sections from Rtes. 160, 13 and 248 Jct. to north of Branson West.	\$1,952	\$763	\$862
Stone	13	8P2188	4/2011	Capacity and safety improvements from 1 mile south of Rte. 76 near Branson West to Kimberling Blvd. in Kimberling City.	\$18,560	\$21,151	\$22,107
Stone	76	7P3004	10/2013	Pavement improvements on various sections from Rte. 13 to Rte. 65 in Branson.	\$2,711	\$3,145	\$2,364
Stone	76	8P2419	5/2014	Roadway improvements from Rte. 265 to Rte. 465.	\$3,000	\$2,782	\$141
Stone	86	8S2300	4/2011	Pavement improvements from Rte. 13 to Rte. 65.	\$1,200	\$860	\$851
Stone	JJ	8S2302	4/2011	Pavement improvements from Rte. 86 to the end of route.	\$330	\$240	\$236
Stone	UU	8S2301	4/2011	Pavement improvements from Rte. 86 to the end of route.	\$118	\$90	\$88
Taney	160	8L1300L	10/2012	Pavement improvements on various sections from Rte. 65 to Rte. 76 east of Forsyth.	\$1,932	\$1,526	\$1,596

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Taney	160	8P0813D	10/2012	Intersection improvements at various locations between Rte. F and Rte. 76.	\$949	\$438	\$397
Taney	176	8L1300O	10/2012	Pavement improvements on various sections from Rte. 65 to Rte. 160.	\$541	\$498	\$421
Taney	265	8S2442	10/2012	Pavement improvements on various sections from Table Rock Dam to Rte. 65 and on Rte. 165 from Rte. 76 to Rte. 265 in Branson.	\$1,029	\$1,628	\$1,576
Taney	J	8L1111F	4/2011	Pavement improvements from Rte. 76 to end of route.	\$284	\$240	\$261
Various	Various	8P2238	5/2012	Job Order Contracting for guardrail and guard cable repair throughout rural Southwest District.	\$272	\$321	\$1,465
Various	Various	8P2239	4/2014	Job Order Contracting for guardrail and guard cable repair throughout the rural Southwest District.	\$322	\$278	\$3
Various	Various	8P2241	5/2012	Job Order Contracting for guardrail repair in urban Southwest District.	\$191	\$189	\$582
Various	Various	8P2242	4/2014	Job Order Contracting for guardrail and guard cable repair in the urban Southwest District.	\$195	\$192	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Various	Various	9P2264G	3/2014	Improve guardrail on divided highway medians at various bridge locations within the rural Southwest District.	\$1,168	\$1,094	\$244
Various	Various	9P2264Q	2/2014	Signing and striping improvements at various intersections in the urban Southwest District.	\$126	\$76	\$3
Various	Various	9P2264R	2/2014	Signing and striping improvements at various intersections in the rural Southwest District.	\$555	\$404	\$2
Vernon	49	2I2166X	3/2014	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.	\$162	\$165	\$2
Vernon	B	7P2225	2/2014	Bridge improvements at various locations in Barton, Dade and Vernon Counties.	\$2,115	\$1,565	\$114
Webster	44	2I2165P	4/2013	Job Order Contracting for pavement repair in Webster County.	\$114	\$110	\$117
Webster	44	2I2166P	3/2014	Job Order Contracting for pavement repair in Webster County.	\$109	\$110	\$0
Webster	44	8I2359	10/2013	Pavement improvements on various sections of the westbound lanes from Rte. 38 to Rte. B.	\$1,871	\$1,929	\$133

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Bollinger	34	0P0922	8/2012	Grading, paving, drainage and build bridge 0.6 mile west of Rte. ZZ at Glen Allen to 1 mile east of Rte. ZZ. Project involves bridge F0747R.	\$4,127	\$3,875	\$3,878
Bollinger	34	0P2196	2/2014	Pavement improvements from Rte. 51 in Marble Hill to Rte. 72/34 intersection.	\$10,735	\$11,176	\$1,642
Bollinger	34	0P2210	8/2012	Safety improvements at various locations from Rte. MM to Rte. 51.	\$2,245	\$2,937	\$3,259
Bollinger	34	0P2285	8/2012	Grading, paving and curve improvements from 1.6 miles east of Rte. DD to 0.5 mile west of Rte. ZZ.	\$3,669	\$4,334	\$4,563
Bollinger	51	0S2262	2/2013	Pavement and shoulder improvements from Marble Hill city limits to Rte. 60.	\$9,225	\$7,029	\$6,954
Bollinger	51	9S2254	9/2012	Pavement improvements from MO 72 to MO 34.	\$4,590	\$3,587	\$3,924
Bollinger	C	0S2254	4/2012	Pavement improvements from Rte. 51 to Rte. 91.	\$529	\$487	\$551
Bollinger	C	0S2291	4/2012	Install shoulders and rumble stripes from Rte. 25 to Rte. 51.	\$870	\$466	\$458

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Butler	67	0P0877	12/2010	Pavement improvements from Madison County line to 4.1 miles south of Butler County line.	\$4,751	\$3,955	\$4,155
Butler	67	0P0959	6/2012	Capacity improvements 1.5 miles south of Rte. M to 1 mile south of Rte. 160.	\$27,518	\$24,134	\$23,097
Butler	67	0P2273	4/2012	Construction of interchange at Rte. 67 and Oak Grove Road in Poplar Bluff.	\$7,506	\$6,443	\$6,781
Butler	67	0P2273B	4/2013	Construction of bridge at intersection of Rte. 67 and Oak Grove Road in Poplar Bluff.	\$1,402	\$1,376	\$1,618
Cape Girardeau	177	0S2303	3/2014	Pavement improvements from Rte. 61 to Rte. J.	\$3,439	\$1,829	\$0
Cape Girardeau	25	0S2222	4/2011	Pavement improvements from Rte. 77 to Rte. NN.	\$2,646	\$1,450	\$1,408
Cape Girardeau	55	0I2300	12/2011	Install median guard cable from Rte. E in Cape Girardeau County to Rte. 67 in Jefferson County.	\$8,726	\$6,926	\$6,592
Cape Girardeau	61	0P2304	3/2014	Pavement improvements from Rte. 177 to I-55 near Jackson.	\$744	\$506	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Cape Girardeau	61	9S3081	3/2014	Widen left turn lane along Rte. 61 from Deerwood Lane to Cane Creek Road in Jackson.	\$487	\$412	\$239
Cape Girardeau	OO	0S2256	4/2012	Pavement improvements from Rte. 34 to Rte. Z.	\$1,109	\$1,580	\$1,839
Cape Girardeau	OO	9S3006	7/2013	Bridge improvement over Dillard Creek. Project involves bridge N0689.	\$566	\$500	\$526
Cape Girardeau	V	0S2228	12/2012	Bridge improvements over Big Indian Creek.	\$464	\$465	\$468
Cape Girardeau	W	0S2234	3/2013	Improve intersection at Lexington Drive in Cape Girardeau. \$783,000 from Cape Girardeau.	\$1,826	\$1,849	\$1,902
Cape Girardeau	W	0S2302	3/2014	Pavement improvements from Rte. 177 to LaSalle Avenue near Cape Girardeau.	\$333	\$834	\$2
Cape Girardeau	Y	0S2221	12/2013	Bridge improvements over I-55 near Jackson.	\$793	\$690	\$619
Cape Girardeau	Z	0S2255	4/2012	Pavement improvements from Rte. F to Rte. 25.	\$724	\$587	\$685

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Carter	21	9P3019	7/2013	Pavement improvements from Rte. 60 to Rte. 160.	\$5,521	\$4,445	\$1,319
Douglas	14	8S2399	6/2012	Bridge improvements over White River and Spring Creek east of Rte. 181.	\$478	\$422	\$423
Dunklin	164	0S2266	2/2013	Pavement improvements from Rte. 412 to Rte. N.	\$811	\$933	\$933
Dunklin	412	0P2267	12/2013	Pavement improvements from Rte. A to Rte. AC.	\$1,398	\$1,020	\$141
Dunklin	Y	0S2216	12/2012	Bridge improvements over Buffalo Ditch.	\$584	\$551	\$593
Howell	101	9P2245D	12/2013	Pavement improvements from Rte. 160 to Arkansas State line.	\$1,105	\$1,026	\$0
Howell	60	9P2192	3/2013	Pavement improvements on westbound lanes from the Rte. 60/Bus. 60 ramp to the Texas County line.	\$3,015	\$2,359	\$2,471
Howell	63	9P2177	11/2011	Capacity improvements to complete four-lane undivided roadway from Rte. 160 to Bus. 63 South.	\$6,154	\$7,868	\$7,921

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Howell	63	9P2206	3/2013	Pavement improvements on southbound lanes from the Rte. 60/63 interchange to County Road 4490.	\$1,015	\$609	\$628
Howell	K	9P2245E	12/2013	Pavement improvements from Rte. KK to Rte. 63.	\$869	\$761	\$0
Madison	67	0P0929	6/2008	Construct additional lanes and bridges to provide divided highway from 0.8 mile south of Rte. 34 to the Madison Co. line.	\$36,139	\$29,087	\$29,946
Madison	E	0S2165	7/2012	Bridge improvements, grading and paving 7.5 miles west of Rte. 67. Project involves bridge T0071.	\$2,014	\$1,913	\$2,314
Mississippi	105	0P2268	12/2010	Pavement improvements from Rte. 62 to I-57 in Charleston.	\$1,166	\$803	\$686
Mississippi	62	0S2189	12/2010	Pavement improvements from Marshall Street to I-57 in Charleston.	\$1,780	\$885	\$829
New Madrid	61	0S2287	4/2013	Pavement improvements from Sikeston to New Madrid.	\$2,828	\$3,560	\$3,544
New Madrid	61	9S3085	5/2014	Geometric improvements and new signalized intersection from 0.1 mile south of Rte. 60 to 0.4 mile south of Rte. 60 in Sikeston.	\$898	\$840	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
New Madrid	H	9S3031	2/2014	Pavement improvements from beginning of state maintenance to Rte. 61 near Matthews.	\$552	\$462	\$0
Ozark	95	8S2171	12/2013	Bridge improvement over Pond Fork south of Rte. D.	\$1,153	\$854	\$267
Pemiscot	J	0S2263	2/2013	Pavement improvements from Rte. NN to Rte. Z.	\$488	\$466	\$390
Perry	51	0P2293	2/2014	Pavement improvements from McBride to Perryville.	\$1,811	\$952	\$860
Perry	H	0S2271	2/2013	Bridge improvements over Lauren Creek.	\$428	\$414	\$400
Perry	Y	0S2227	12/2012	Bridge improvements over Brazeau Creek.	\$380	\$324	\$332
Reynolds	21	9P0582	7/2013	Pavement improvements from Rte. 106 to Rte. 34.	\$3,150	\$3,816	\$1,055
Ripley	160	9P2222	5/2014	Roadway improvements from Rte. JJ in Ripley County to Rte. 67 in Butler County.	\$9,799	\$9,257	\$1,212

*Includes preliminary engineering, right of way, construction, and construction engineering.

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RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Scott	55	0I0943	6/2010	Construct outer road connection from Rte. K in Scott City north to existing outer road south of Rte. AB.	\$5,844	\$6,302	\$7,905
Scott	55	0I2179	12/2012	Pavement improvements from Rte. 77 to I-57.	\$12,578	\$9,472	\$9,483
Scott	55	2I2165U	4/2013	Job Order Contracting for pavement repair (concrete only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.	\$136	\$138	\$80
Scott	55	2I2165V	4/2013	Job Order Contracting for pavement repair (asphalt only) from Rte. 60 in Scott County to the Arkansas state line and all of I-155.	\$136	\$138	\$50
Scott	55	2I2166V	3/2014	Job Order Contracting for pavement repair (asphalt) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.	\$136	\$138	\$0
Scott	55	9P2263	7/2012	Install guard cable in I-55 median from I-57 to Arkansas state line.	\$9,447	\$7,347	\$6,928
Scott	61	0S2286	4/2013	Pavement improvements from Rte. 77 to Sikeston.	\$1,470	\$1,850	\$1,815
Shannon	106	9P2245B	7/2013	Pavement improvements from Rte. H to Rte. 21.	\$4,118	\$4,150	\$892

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
St. Francois	32	0P2280	7/2013	Curb and sidewalk improvements from 0.4 mile west of Rte. N to 0.3 mile east of Rte. N.	\$327	\$372	\$462
St. Francois	8	9P3090	2/2014	Widen for turn lane at the intersection of Rte. 8 and Hunt Street in Leadwood.	\$63	\$75	\$92
St. Francois	AA	0S2264	2/2013	Pavement improvements from Rte. H to end of state maintenance.	\$302	\$272	\$281
St. Francois	H	0S2283	4/2014	Pavement improvements from Rte. W to Rte. DD.	\$754	\$594	\$2
St. Francois	O	0S2290	2/2014	Pavement improvements from Rte. 32 in Leadington to Dalton Street in Park Hills.	\$61	\$61	\$66
St. Francois	P	0S2299	2/2014	Pavement improvements from the east junction of Rte. 8 to the west junction of Rte. 8 in Desloge.	\$207	\$162	\$179
St. Francois	W	0S2182	4/2014	Pavement and sidewalk improvements from Westmount Drive to Rte. 32 in Farmington.	\$1,933	\$1,514	\$346
St. Francois	Y	9P2261	12/2012	Safety improvements on Rte. Y in St. Francois and Ste. Genevieve counties.	\$2,388	\$2,840	\$2,769

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
St. Francois	Z	0S2284	2/2014	Pavement improvements from Rte. 8 to Bus. 32 in Park Hills.	\$226	\$144	\$159
Ste. Genevieve	32	0P2288	2/2013	Pavement improvements from the City of Farmington to I-55.	\$3,827	\$2,964	\$2,912
Ste. Genevieve	55	0I2175	12/2011	Pavement improvements on north and south bound lanes from the Jefferson County line to Rte. O.	\$8,185	\$8,065	\$8,291
Ste. Genevieve	55	0I2178	12/2011	Pavement improvements from Rte. O to Rte. M.	\$9,032	\$8,882	\$8,836
Ste. Genevieve	55	0I2180	12/2013	Pavement improvements from Rte. M to Rte. 51.	\$10,257	\$9,806	\$1,240
Ste. Genevieve	55	2I2165S	4/2013	Job Order Contracting for pavement improvements (concrete only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, and all of I-57 in Mississippi County.	\$136	\$138	\$224
Ste. Genevieve	55	2I2165T	4/2013	Job Order Contracting for pavement improvements (asphalt only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, and all of I-57 in Mississippi County.	\$136	\$138	\$108
Ste. Genevieve	55	2I2166T	3/2014	Job Order Contracting for pavement repair (asphalt) from the Jefferson County line to Rte. 60 in Scott County, and all of I-57 in Mississippi County.	\$136	\$138	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Ste. Genevieve	61	9P3080	3/2014	Widen left turn lane at Rte. 61 entrance to New Bourbon Port Authority.	\$641	\$340	\$208
Ste. Genevieve	EE	0S2265	2/2013	Pavement improvements from Rte. C to Rte. D.	\$632	\$639	\$646
Ste. Genevieve	P	0S2225	12/2013	Bridge improvements over Mill Creek.	\$591	\$682	\$718
Stoddard	114	9S3054	5/2014	Pavement improvements from Rte. 25 to Rte. 60 and on city streets in Dexter.	\$4,246	\$3,590	\$12
Stoddard	60	9P3095	5/2014	Improve intersections at Stoddard County Road 785 and Rtes. 60 and 114.	\$621	\$626	\$18
Stoddard	AF	9S3052	2/2014	Pavement improvements from the beginning of state maintenance to Rte. 25.	\$349	\$264	\$0
Stoddard	E	9S3041	2/2014	Pavement improvements from Rte. 25 in Bloomfield to Rte. N.	\$551	\$592	\$46
Stoddard	Z	9P2245C	2/2014	Pavement improvements from Rte. 25 to Rte. 153.	\$643	\$587	\$1

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Texas	106	9P2215	7/2012	Pavement improvements from MO 17 to Route H.	\$5,465	\$4,310	\$4,111
Various	Various	9P2217	3/2014	ADA improvements at various locations in various counties in the Southeast District.	\$284	\$637	\$78
Various	Various	9P2264S	2/2014	Signing and striping improvements at various intersections in the Southeast District.	\$310	\$124	\$6
Various	Various	9P3009	6/2013	Job Order Contracting for guard cable and guardrail repair throughout the Southeast District.	\$272	\$270	\$307
Various	Various	9P3045	12/2013	Guardrail repairs and upgrades along Rte. 60, 63, I-55 and various other major highways.	\$536	\$461	\$430
Wayne	67	0P0931F	6/2011	Demolition of existing bridge over Wappapello Lake 1 mile south of Rte. D at Old Greenville. Project involves bridge J0021.	\$435	\$583	\$541
Wayne	67	0P0988	6/2008	Grading and bridge construction for new interchange of Routes 67 and 34 in Wayne County near Silva. Part of a \$15 million SAFETEA-LU earmark applied to fully fund this project.	\$9,861	\$10,499	\$10,881
Wright	60	8P2393	12/2013	Signal and interchange ramp improvements at Rte. 95 in Mountain Grove.	\$1,046	\$1,116	\$330

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2014
Total Count of Projects: 696					\$3,437,512	\$3,424,016	\$2,711,096

The completion date of a project is determined by the date the final transaction has been made on a project. This date is determined by the Controller's office and is captured in the construction database, Site Manager.

The completion date of a project is determined by , the field "LASTMODDATE" from site manager, which is determined by FMS. A project is not considered to be completed until the final approval.

Estimate: Estimate is the sum of preliminary engineering, construction engineering, construction contingencies, right of way incidentals, right of way acquired, utilities, and construction estimate.

Award Cost: Award cost is the sum of the award cost plus 10% (for the construction engineering and construction contingencies) and the actual costs of both right of way and preliminary engineering.

*The Missouri Department of Transportation has implemented Statement No. 34 of the Governmental Accounting Standards Board as required by accounting principles generally accepted in the United States of America. Accordingly, the Department has developed a capitalization policy defining costs to be capitalized.

*Depreciable assets (roads and bridges) are valued separate from other assets (right of way land).

*The STIP report covers the right of way and construction program. Some STIP projects are for the purpose of maintaining pavement condition to reach the original useful life of the asset (ex. bridge painting). The STIP also includes projects not capitalized that provide safety improvements and other off-system enhancements (local system improvements).

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2014
RSMo 21.795.24.(4)

AVIATION							
County	Airport	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY14
Gentry	Albany	AIR 096-04A	2009	Master Plan/Airport Layout Plan	108,000	40,500	0
Douglas	Ava	AIR 106-102A	2010	Land acquisition	90,000	96,255	34,017
Taney	Branson (M Graham Clark Downtown)	AIR 136-101A	2013	Rehabilitate Runway Lights	432,000	379,410	183,829
Linn	Brookfield/Marceline	13-030C-1	2013	Design and Construct Runway Extension	2,315,462	2,531,118	2,067,259
Camden	Camdenton	AIR 106-045B1	2010	Master Plan/Airport Layout Plan	135,000	182,970	179,757
Camden	Camdenton	13-045B-1	2013	Taxilane Rehabilitation	432,000	469,072	185,785
Statewide	Statewide		2013	Pavement Condition Index Study	500,000	435,885	202,156
Statewide	Commercial Service		2010	Air service promotion	2,000,000	2,000,000	1,657,027
Henry	Clinton	08-022A-4 08-022A-4A	2008	Construct new runway	5,888,371	6,026,652	5,747,547
Crawford	Cuba	AIR 126-59A	2012	Land Acquisition	75,000	63,900	63,900
Cedar	El Dorado Springs	AIR 126-86A	2012	Rehabilitate runway and apron	450,000	403,922	423,350
St. Francois	Farmington	AIR 086-61C	2008	Land acquisition	665,000	484,200	406,477
St. Francois	Farmington	11-061C-1	2011	Land Acquisition	1,567,218	737,307	671,504
Camden	Grand Glaize	13-045A-1	2013	Land acquisition and building demolition	475,000	285,010	271,235
Cass	Harrisonville	AIR 106-110C	2011	Environmental Assessment	90,000	134,910	0
Adair	Kirksville	12-028A-1 AIR 126-028A1	2012	Entrance road, auto parking and auto parking lighting improvements	500,000	486,824	452,432
Barton	Lamar	09-085A-1B	2012	Construct Runway 17/35	3,991,201	2,853,344	3,192,141
Jackson	Lee's Summit	11-109A-1 AIR 116-109A	2011	Widen and extend runway 18-36	585,000	455,537	301,575
Jackson	Lee's Summit	11-109A-2 AIR 116-109A1	2011	Land acquisition	4,436,026	2,988,488	2,940,114
Lincoln	Lincoln County	AIR 076-53A	2007	Airport feasibility and site selection study, Airport Master Plan	180,000	180,000	126,450
Lincoln	Lincoln County	AIR 096-53A	2009	Airport master plan	171,000	45,000	97,900
Macon	Macon	10-031A-1 10-031A-1A 10-031A-1B 10-031A-1C 10-031A-2	2010	Acquire land, extend and widen runway, grading	4,074,894	4,443,338	4,091,558
Saline	Marshall	AIR 086-18B AIR 055-18B AIRE 075-18B	2008	Rehabilitate and expand apron, seal coat taxiways; taxilane rehabilitation; fuel system	1,985,000	1,725,861	1,694,204
Barry	Monett	13-098B-1/AIR 136-98B	2013	Land acquisition and land acq services	2,260,901	1,052,693	540,827
Newton	Neosho	12-096A-1	2013	Airfield Lighting	318,250	371,439	364,932
Perry	Perryville	11-063A-1	2011	RSA Grading and airfield lighting improvements	1,795,874	1,194,618	1,167,787
Saint Louis	Saint Louis (Spirit)	AIR 096-113A1	2009	Land acquisition	1,542,800	213,300	149,643

Construction Work in Progress in SFY 2014
RSMo 21.795.24.(4)

Greene	Springfield-Branson	AIR 126-092A1	2012	Construct General aviation apron	5,175,000	5,077,822	109,165
Pemiscot	Steele	AIR 136-081B	2012	Pavement Maintenance	99,000	125,058	126,627
Putnam	Unionville	AIR 096-24A	2009	Airport Layout Plan	58,500	54,000	48,309
Benton	Warsaw	10-023A-1	2010	Design and construct Runway 18/36 extension	1,809,877	1,461,191	1,437,085
Washington	Washington County (Potosi)	13-060A-1	2013	Airport Master Plan, Airport Layout Plan Update	270,000	258,112	23,001
Pulaski	Waynesville (US Army)	11-057B-1	2012	Fuel storage facility	598,500	599,070	90,822
Pulaski	Waynesville (US Army)	11-057B-2	2012	Community hangar	950,000	932,835	601,304
Pulaski	Waynesville (US Army)	12-057B-1 12-057B-2	2012	Apron Rehabilitation	1,325,453	931,527	982,287
				AVIATION TOTAL	47,350,327	39,721,168	30,632,006

The STIP estimate reflects the federal and state funding share programmed for the aviation project.

MoDOT aviation also administers a general aviation airport entitlement program. MoDOT acts as a pass through agency for these funds.

RAIL							
County	DOT#	URO Case No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 13
Macon	005 094V	13-14	2013	Upgrade lights from incandescent to LEDs	50,000	24,180	11,398
Macon	005 095C	13-13	2013	Upgrade lights from incandescent to LEDs	50,000	22,801	13,249
Holt	070 163A	08-0021	2010	PSS, new crossing surface	22,000	22,000	0
Monroe	072 686L	11-68	2012	Install new lights and gates	243,352	254,322	132,192
Monroe	072 687T	11-73	2013	Install new lights and gates	407,208	410,907	183,497
Monroe	072 688A	11-69	2013	Install new lights and gates	325,408	247,770	126,598
Monroe	072 689G	11-70	2013	New masts, gate mechs and surface	105,960	151,854	44,332
Monroe	072 691H	11-72	2013	Install new lights and gates	338,049	442,394	185,716
Monroe	072 783V	11-67	2013	Install new lights and gates	200,000	133,898	73,692
Cass	441 991R	11-29	2013	Install new lights and gates	250,000	203,141	185,357
Cass	441 994L	12-5	2013	Install new lights and gates	200,000	210,533	157,427
Johnson	442 012P	11-26	2013	Install new lights and gates	275,000	231,088	232,508
Johnson	442 037K	11-25	2013	Install new lights and gates	275,000	226,636	205,436
Johnson	442 040T	11-24	2013	Install new lights and gates	275,000	161,626	136,222
Moniteau	442 194D	11-19	2013	Install new lights and gates	250,000	196,478	140,113
Cole	442 827R	11-18	2013	Install new lights and gates	270,000	177,177	125,504
Cass	443 025U	10-19	2011	Install new lights and gates	200,000	268,159	0
St Louis City	480 221A	11-11	2013	Upgrade lights from incandescent to LEDs	50,000	13,017	0
St. Louis	480 292W	07-0017	2011	Install new lights and gates	230,000	212,355	0
Boone	480 800J	10-36	2013	Upgrade lights from incandescent to LEDs; install new signal bungalow & foundations	175,000	114,000	0
Greene	664 259H	12-46	2012	New crossbucks with stop signs	2,000	601	0
Scott	665 641U	10-66	2012	Install new lights and gates	200,000	366,397	190,332
Oregon	667 813G	12-11	2012	Install new lights and gates	200,000	355,368	265,352
Jasper	669 557A	09-40A	2013	Roadway improvements at crossing	100,000	20,000	0
Pulaski	673 042U	11-52	2013	Install new lights and gates	200,000	306,756	8,563
St Louis	803 293A	11-08	2012	Install new lights, gates and cantilevers	175,000	166,879	99,705
St Louis City	803 321B	11-09	2013	Install new bungalow, bell and recorder	50,000	84,450	0

Construction Work in Progress in SFY 2014
RSMo 21.795.24.(4)

Lawrence	673 307U	07-0027	2014	Install new lights and gates	50,000	220,589	0
Holt	070 160E	08-0035	2013	Install new lights, gates and surfaces	325,000	446,098	281,602
Scott	665 651A	10-22	2013	Install new lights, gates and surface	200,000	289,148	195,273
Montgomery	483 617N	10-77	2014	Install new lights and gates	200,000	274,856	0
Jasper	443 241M	10-80	2013	Install new lights, gates and surface; roadway improvements at crossing	200,000	381,587	15,294
Holt	070 158D	11-40	2013	Install new lights, gates and surfaces	200,000	430,594	126,405
Greene	673 275R	11-44	2013	Upgrade lights from incandescent to LEDs	200,000	26,657	13,765
Scott	665 622P	11-46	2013	Install new lights and gates	200,000	321,689	223,628
Scott	665 625K	11-47	2013	Install new lights and gates	200,000	322,700	261,799
Pulaski	673 047D	11-53	2013	Install new lights and gates	200,000	207,551	104,452
Scott	665 628F	11-61	2013	Upgrade lights from incandescent to LEDs	200,000	37,070	17,308
Johnson	442 072Y	12-20	2013	Install new lights and gates	200,000	204,954	43,399
Pettis	442 089C	12-21	2013	Install new lights and gates	200,000	170,363	16,029
Scott	665 627Y	12-22	2013	Upgrade lights from incandescent to LEDs	200,000	55,473	38,872
Scott	665 624D	12-23	2013	Upgrade lights from incandescent to LEDs, install new surface	200,000	97,740	73,735
Scott	673 074A	12-24	2013	Upgrade lights from incandescent to LEDs, install new surface	200,000	77,660	40,440
Crawford	664 539K	12-30	2014	Remove signals	1,667	10,443	0
Crawford	664 523N	12-31	2014	Remove signals	1,667	10,443	0
Iron	667 425H	12-32	2014	Remove signals	1,667	10,443	1,649
Iron	667 435N	12-33	2014	Remove signals	1,667	10,443	1,007
Crawford	664 547C	12-34	2014	Remove signals	1,667	10,443	0
Iron	664 510M	12-35	2014	Remove signals	1,667	10,443	1,007
Jackson	293 576L	12-37	2014	Install new lights and gates	100,000	107,250	1,729
Clay	079 365D	483 12-38	2014	Install new lights and gates; new roadway and surfaces	200,000	68,266	0
Ralls	078 170M	12-42	2013	Upgrade lights from incandescent to LEDs	50,000	41,822	17,567
Butler	446 318H	13-1	2013	Install new lights and gates	250,000	450,494	36,904
Stoddard	789 078B	13-10	2014	Install new lights and gates	200,000	382,861	11,194
Phelps	664 568V	13-100	2014	Install new lights and gates	200,000	378,149	167,410
Cooper	442 496F	13-101	2014	Install new lights and gates	200,000	244,877	7,710
St Charles	068 778S	13-103	2014	Install new lights and gates	200,000	243,218	0
Franklin	664 345E	13-104	2014	Install new lights and gates	200,000	193,608	108,023
Jefferson	663 876X	13-105	2014	Install new lights, gates, cantilever and surface	200,000	276,173	2,072
Stoddard	788 965M	13-107	2014	Install new lights and gates	200,000	253,005	8,495
Stoddard	789 076M	13-11	2014	Install new lights and gates	200,000	388,609	9,118
Howell	667 850J	13-110	2014	Install new lights and gates; roadway improvements at crossing	200,000	203,344	6,562
Adair	005 081U	13-111	2014	Install new lights and gates	200,000	238,389	0
Lewis	063 911C	13-113	2014	Install new gate arms and gate mechanisms	200,000	57,088	3,007
Stone	435 074V	13-116	2014	Install new lights, gates and cantilevers	200,000	318,424	0
Vernon	443 184B	13-118	2014	Install new lights and gates	200,000	286,213	0

Construction Work in Progress in SFY 2014
RSMo 21.795.24.(4)

St Francois	446 448E	13-119	2014	Install new lights and gates	200,000	347,174	0
Greene	664 106E	13-12	2013	Install new lights and gates	200,000	215,909	101,352
Buchanan	095 230N	13-120	2013	Permanent closure	200,000	7,500	0
Newton	668 384J	13-121	2014	Install new lights, gates and surface	200,000	376,978	0
Newton	668 400R	13-122	2014	Install new lights, gates and surface	200,000	267,254	0
Greene	664 097H	13-124	2014	Install new lights, gates and cantilevers	200,000	268,470	0
Clark	005 030J	13-125	2013	Upgrade lights from incandescent to LEDs	25,000	12,288	9,241
Clark	005 033E	13-126	2013	Upgrade lights from incandescent to LEDs	25,000	8,715	5,640
Adair	005 086D	13-127	2013	Upgrade lights from incandescent to LEDs	25,000	6,620	6,701
Newton	668 373W	13-130	2014	Install new lights, gates, cantilevers and surface; roadway improvements at crossing	200,000	414,432	0
Lawrence	668 328C	13-131	2014	Install new lights, gates and surface	200,000	227,593	0
Greene	676 697U	13-139	2014	Permanent closure	25,000	25,000	0
Greene	664 251D	13-140	2014	New surface	30,800	30,800	0
Linn	005 142H	13-142	2014	Upgrade lights from incandescent to LEDs	25,000	18,088	0
Linn	005 143P	13-143	2014	Upgrade lights from incandescent to LEDs	25,000	18,088	0
Linn	005 144W	13-144	2014	Upgrade lights from incandescent to LEDs	25,000	18,088	0
Macon	005 091A	13-15	2013	Upgrade lights from incandescent to LEDs	25,000	33,888	27,543
Macon	005 089Y	13-16	2014	Upgrade lights from incandescent to LEDs	25,000	35,190	16,730
Scotland	005 040P	13-17	2013	Upgrade lights from incandescent to LEDs	25,000	34,719	34,471
Grundy	605 650E	13-18	2013	Install new lights and gates	200,000	232,532	14,771
Grundy	605 598C	13-19	2013	Install new lights, gates and cantilevers	250,000	403,005	18,570
Butler	446 259H	13-2	2013	Install new lights and gates	200,000	348,941	36,390
Holt	070 156P	13-20	2013	Install new lights, gates and surface	200,000	365,004	222,607
Holt	083 706B	13-21	2013	Install new gate arms and gate mechanisms	200,000	212,157	134,233
Ray	068 956B	13-24	2013	Install new lights, gates and cantilevers	200,000	235,858	185,252
Ray	068 955U	13-25	2013	Install new lights and gates	200,000	184,266	142,580
Saline	442 398P	13-26	2013	Install new lights and gates	200,000	239,350	11,670
Saline	442 387C	13-27	2013	Install new lights and gates	200,000	264,391	11,202
Pettis	442 149J	13-28	2014	Install new lights and gates	200,000	279,333	0
Pettis	442 151K	13-29	2014	Install new lights and gates	200,000	280,559	0
Johnson	442 065N	13-30	2014	Install new lights and gates	200,000	241,116	13,357
Johnson	442 009G	13-31	2013	Install new lights and gates	200,000	233,009	11,880
Saline	442 384G	13-32	2013	Install new lights and gates	200,000	222,960	7,278
Saline	442 439S	13-33	2013	Install new lights, gates and cantilevers	200,000	310,161	9,590
Laclede	673 208W	13-36	2013	Install new lights, gates and cantilevers	200,000	312,160	175,047
Laclede	673 195X	13-37	2013	Install new lights and gates	200,000	233,146	150,531
Phelps	664 592W	13-38	2013	Install new lights and gates	200,000	443,960	202,095
Crawford	664 402R	13-39	2013	Install new lights and gates	200,000	210,229	126,581
Boone	913 234B	13-40	2014	Install new lights and gates	150,000	132,200	0
Bates	329 876F	13-41	2013	Install new lights, gates and cantilevers	200,000	383,000	6,079
Bates	329 880V	13-42	2014	Install new lights and gates	200,000	324,450	0
Vernon	329 929C	13-43	2013	Install new lights and gates	200,000	228,800	3,586
Vernon	329 956Y	13-44	2013	Install new lights and gates	200,000	317,500	5,113
Barton	329 972H	13-45	2013	Install new lights and gates	200,000	310,350	0

Construction Work in Progress in SFY 2014
RSMo 21.795.24.(4)

Barton	329 981G	13-46	2013	Install new lights and gates	200,000	332,460	0
Dade	669 781K	13-47	2013	Install new lights and gates	200,000	217,600	116,321
Jasper	672 795W	13-48	2014	Install new crossbucks with yield signs and new surface	25,000	56,377	6,663
Barton	669 012V	13-49	2013	Install new lights and gates	200,000	193,917	118,970
Butler	446 286E	13-5	2013	Install new lights and gates	200,000	218,037	30,265
McDonald	330 156J	13-50	2014	Install new lights and gates	200,000	304,650	0
Barton	668 983E	13-51	2013	Install new lights and gates	200,000	381,081	259,012
Wayne	446 027T	13-53	2014	Install new lights and gates	200,000	305,379	13,114
Perry	663 932C	13-54	2013	Install new lights, gates and cantilevers	200,000	265,908	261,955
St Francois	446 417F	13-56	2014	Install new lights, gates and cantilevers	200,000	401,780	12,565
Texas	667 715R	13-57	2014	Install new lights and gates	200,000	232,433	0
Pemiscot	665 547F	13-58	2013	Install new gate arms, gate mechanisms, LED lights and circuitry	200,000	132,114	110,656
New Madrid	665 607M	13-59	2014	Install new cantilevers	200,000	140,244	3,152
Stoddard	436 611W	13-6	2013	Install new lights and gates	200,000	319,954	11,960
Pemiscot	665 534E	13-60	2013	Install new lights, gates and cantilevers	200,000	200,353	172,218
Lincoln	072 869E	13-62	2013	Upgrade lights from incandescent to LEDs	25,000	8,768	4,893
Stoddard	789 114U	13-7	2013	Install new lights and gates	200,000	512,847	19,921
McDonald	330 155C	13-71	2014	Install new lights, gates and cantilevers	200,000	339,750	0
Vernon	329 937U	13-72	2013	Install new lights and gates	200,000	313,300	2,541
Bates	329 904G	13-73	2013	Install new lights and gates	200,000	280,000	6,699
Lafayette	293 565Y	13-74	2013	Install new lights and gates	200,000	294,500	5,399
Howard	293 423H	13-75	2013	Upgrade lights from incandescent to LEDs, install new surface	200,000	152,618	11,205
Audrain	293 349F	13-76	2014	Install new lights and gates, roadway improvements	144,000	355,631	0
Audrain	293 347S	13-77	2014	Install new lights and gates	144,000	269,100	0
Audrain	293 315L	13-78	2013	Install new lights and gates	200,000	253,050	4,146
Audrain	483 646Y	13-79	2014	Install new lights and gates	200,000	295,868	0
Stoddard	789 112F	13-8	2013	Install new lights and gates	200,000	388,858	4,430
Audrain	483 648M	13-80	2014	Install new lights and gates	200,000	247,829	0
Pemiscot	665 542W	13-81	2014	Install new lights, gates and surface	200,000	416,166	5,164
New Madrid	665 580F	13-82	2014	Install new lights, gates and surface	200,000	236,312	106,761
Scott	665 634J	13-83	2014	Install new lights, gates and surface	200,000	361,311	0
Perry	663 933J	13-84	2013	Install new lights, gates and surface	200,000	219,018	12,708
Monroe	072 697Y	13-85	2013	Install new lights, gates and surface	200,000	236,294	95,770
Ste Genevieve	663 928M	13-87	2014	Upgrade lights from incandescent to LEDs, install new surfaces	150,000	103,706	17,896
Stoddard	789 099U	13-9	2013	Install new lights and gates	200,000	207,657	8,225
Clay	916 974R	13-90	2014	Install new lights and gates	200,000	314,842	0
Carroll	068 811P	13-91	2013	Install new lights and gates	200,000	206,053	98,064
Ray	068 948J	13-98	2014	Install new lights, gates and cantilevers	200,000	316,904	4,044
Greene	673 257T	14-5	2014	Increase advance warning time for MHTC train activated signal	25,000	24,543	0

Construction Work in Progress in SFY 2014
RSMo 21.795.24.(4)

Various	Various	14-9	2014	Install stop-yield and ENS signs at all Union Pacific passive crossings in state	100,000	27,693	0
				RAIL TOTAL	25,597,777	32,184,100	7,567,458
TRANSIT - ARRA							
County	Transit Agency	Project/Purchase No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY13
				No ARRA Transit Projects for SFY 2014			
WATERWAYS							
County	Port Authority	Project/Purchase No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY14
Mississippi	Mississippi County Port Authority	FB10(010)	2010	Construct a new barge, dock,engines and improved coolers.	1,028,000	1,028,000	1,028,000
Buchanan	St. Joseph Regional Port Authority	WC114000141	2014	Purchase bulk handling equipment, install fire hydrant and design for liquid storage facility	484,596	484,596	484,596
Jefferson	Jefferson County Port Authority	WC114000071	2014	Land acquisition and design barge fleeting area	409,417	409,417	409,417
Kansas City	Port Authority of Kansas City	WC114000011	2014	Rehabilitation and improvements to existing rail yard	177,833	177,833	177,833
Lewis	Lewis County-Canton Port Authority	WC114000161	2014	Maintenance to ferry barge	242,500	242,500	242,500
New Madrid	New Madrid County Port Authority	WC114000101	2014	Land acquisition	597,520	597,520	597,520
Pemiscot	Pemiscot County Port Authority	WC114000111	2014	Extend rail spur	88,916	88,916	88,916
Ste. Genevieve	New Bourbon Regional Port Authority	WC114000121	2014	Harbor excavation and raise entry roadway	444,583	444,583	444,583
				WATERWAYS TOTAL	3,473,365	3,473,365	3,473,365
FREIGHT							
County	Entity	Project/Purchase No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY14
Greene	City of Springfield	FRE14000300	2014	Relocate West Wye rail switch	150,000	150,000	150,000
Jackson	Port Authority of Kansas City	FRE14000011	2014	Rehabilitation and improvements to existing rail yard	250,000	250,000	250,000
Jefferson	Jefferson County Port Authority	FRE14000071	2014	Dock improvements	150,000	150,000	150,000
Pemiscot	Pemiscot County Port Authority	FRE14000111	2014	Extend rail spur	300,000	300,000	300,000
				FREIGHT TOTAL	850,000	850,000	850,000
Mode				Mode Total	STIP Estimate	Award Cost	Cost thru SFY13
AVIATION				AVIATION TOTAL	\$47,350,327.00	\$39,721,168.00	\$30,632,006.00
RAIL				RAIL TOTAL	\$25,597,777.02	\$32,184,099.75	\$7,567,457.89
TRANSIT				TRANSIT TOTAL	\$0.00	\$0.00	\$0.00
WATERWAYS				WATERWAYS TOTAL	\$3,473,365.00	\$3,473,365.00	\$3,473,365.00
FREIGHT				FREIGHT TOTAL	\$850,000.00	\$850,000.00	\$850,000.00
				Division Totals	\$77,271,469.02	\$76,228,632.75	\$42,522,828.89

Program Estimates Compared to Costs of Projects Completed in 2014 RSMo 21.795.2(5,6)

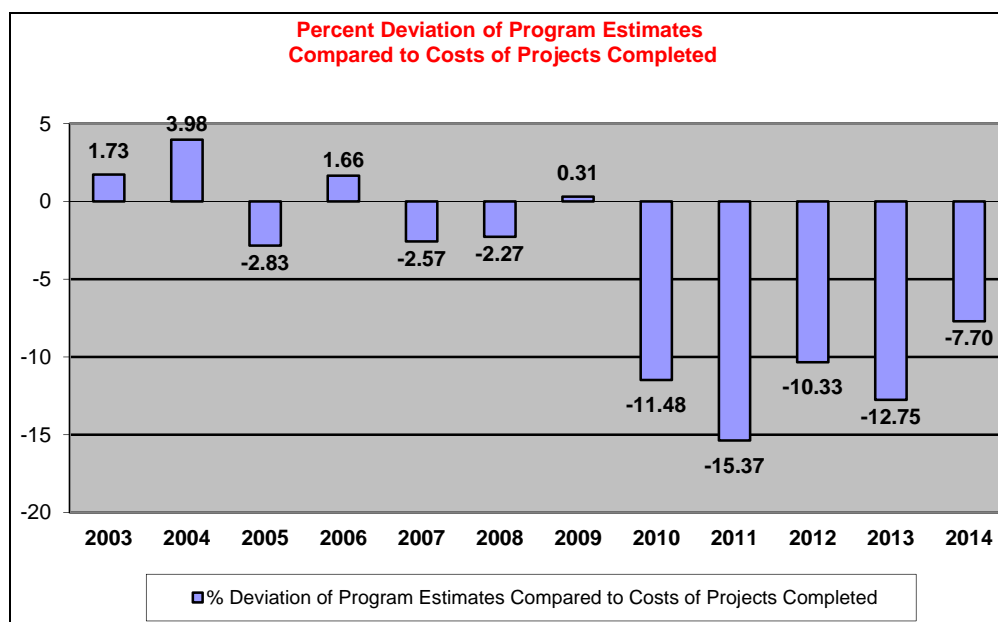
Introduction

The information in this section is in accordance with the following sections of the reporting statute. *"(5) The current status as to completion, by project, of the fifteen-year road and bridge program adopted in 1992. The first written report submitted pursuant to this section shall include the original cost estimate, updated estimate and final completed cost by project. Each written report submitted thereafter shall include the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project; (6) The reasons for cost increases or decreases exceeding five million dollars or ten percent relative to cost estimates and final completed costs for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation completed in the preceding state fiscal year. Cost increases or decreases shall be determined by comparing the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project. The reasons shall include the amounts resulting from inflation, department-wide design changes, changes in project scope, federal mandates, or other factors;"* Section 21.795.2(5) and (6), RSMo (A.L. 2012 H.B. 1402)

The programmed cost estimates and completed costs are compared in this section. Included in the estimate and award costs are costs for preliminary engineering (developing the roadway and bridge plans), right of way, construction engineering (inspecting the project during construction) and construction. The programmed cost on the most recent Five-Year Highway and Bridge Schedule is compared with the total cost of each project completed in fiscal year 2014. Explanations are provided for projects that indicate a difference of more than 10 percent or \$5 million between the programmed cost estimate and the actual amount spent on the project.

A total of 412 projects were completed in fiscal year 2014. The project estimates equaled \$1,726,307,000. The actual cost to complete these projects is \$1,593,311,000, which is a savings of \$132,996,000 or 7.70 percent less than the project estimate. Most of the projects completed in fiscal year 2014 were awarded in fiscal years 2011, 2012 and 2013 - years in which projects were awarded for substantially less than the programmed amount. The historical deviations over the last twelve years are shown below.

For projects completed in the five-year period from 2010-2014, final costs of \$5.915 billion were within -11.3 percent of programmed costs or \$751 million less than the programmed cost of \$6.666 billion.



For other modes of transportation, the estimate for capital projects completed in state fiscal year 2014 equaled \$35,167,015. The actual cost to complete these projects is \$31,450,568 which is a savings of \$3,716,447 or 10.57 percent less than the project estimate. These numbers do not include operating assistance for the other modes, such as Amtrak, State Transit Assistance Program, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Program Estimates Compared to Costs of Projects Completed in SFY 2014

RSMo 21.795.2(5,6)

KEY

County	Route	Job Number	Award Date	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
				Reason(s):			
							\$ Difference

Reason for increase or decrease, if cost to complete varies from estimate by more than 10% or \$5 million

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Andrew	29	2I2164C	5/2012	Job Order Contracting for pavement repair from Rte. K to Rte. 92 in Platte County. Includes I-229 in Andrew and Buchanan counties.	\$268	\$281	4.85%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$18	\$16	\$13
					CN: \$250	\$266	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$365
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Atchison	136	1P0980	2/2011	Resurface driving lanes and improve shoulders from Rte. M to Rte. 71 near Burlington Junction.	\$3,747	\$3,583	-4.38%
					PE: \$133	\$16	\$ Difference
					CE Inc: \$232	\$110	-\$164
					CN: \$3,382	\$3,458	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$3,304
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Atchison	136	1P1047	5/2012	Replace bridge over Little Tarkio Creek, 0.4 mile east of Rte. M near Tarkio. Project involves bridge J0838. \$402,400 from SAFETEA-LU Earmark Demo ID # MO094.	\$1,518	\$1,253	-17.46%
					PE: \$159	\$152	\$ Difference
					CE Inc: \$86	\$98	-\$265
					CN: \$1,251	\$990	
					RW Inc: \$5	\$6	
					RW: \$17	\$7	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,033
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Atchison	136	1P2199	2/2011	Install edgeline and centerline rumble stripes from Rte. M (Atchison Co.) to Rte. 71 (Nodaway Co.) near Burlington Junction.	\$74	\$59	-20.27%
					PE: \$2	\$2	\$ Difference
					CE Inc: \$5	\$1	-\$15
					CN: \$67	\$56	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Atchison	29	1I2155	6/2011	Grading, drainage, pavement, utilities and structure work to construct a new Welcome Center along southbound lane 0.9 mile south of Rte. 136 near Rock Port. Funding by statewide enhancement and operations funds.	\$5,199	\$5,818	11.91%
					PE: \$456	\$317	\$ Difference
					CE Inc: \$304	\$329	\$619
					CN: \$4,427	\$5,048	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$12	\$23	
					NonContract: \$0	\$71	
					Other: \$0	\$0	
					Budget Transfer: \$30	\$30	
Buchanan	36	1P2195	12/2012	Pavement and shoulder improvements on the eastbound lanes east of St. Joseph from 0.8 miles east of Rte. AC to 0.7 miles east of Rte. 31 in Dekalb County.	\$4,896	\$4,154	-15.16%
					PE: \$176	\$30	\$ Difference
					CE Inc: \$303	\$166	-\$742
					CN: \$4,417	\$3,958	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Buchanan	59	1P3002	0/0	Payment to KDOT to repair bridge deck on bridge over Missouri River at Atchison, Kansas. KDOT performed the repairs in 2011. Estimate represents MoDOT's share of costs, with payment to KDOT in 2013. Project involves bridge K0697.	\$88	\$158	79.55%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$70
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$88	\$158	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
DeKalb	36	1P2217	2/2012	Pavement improvements on driving lanes and shoulders on the westbound lane from Rte. 31 South to 0.7 mile east of Rte. 31 North.	\$3,691	\$2,509	-32.02%
					PE: \$165	\$36	\$ Difference
					CE Inc: \$226	\$150	-\$1182
					CN: \$3,300	\$2,323	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Gentry	Z	1L1301	3/2013	Thin lift overlay from Rte. 169, in King City, to Rte. 69 in Daviess County. \$5,085 King City funds.	\$1,678	\$1,136	-32.30%
					PE: \$20	\$21	\$ Difference
					CE Inc: \$103	\$49	-\$542
					CN: \$1,500	\$1,065	
					RW Inc: \$50	\$0	
					RW: \$5	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Holt	29	1I2162	1/2011	Pavement improvements from Rte. W to Rte. 59 intersection at Craig.	\$2,255	\$2,139	-5.14%
					PE: \$25	\$26	\$ Difference
					CE Inc: \$143	\$111	-\$116
					CN: \$2,087	\$2,002	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Holt	29	1I2163	1/2011	Pavement improvements from Rte. 59 interchange to Rte. 118 at Mound City.	\$2,610	\$2,063	-20.96%
					PE: \$25	\$26	\$ Difference
					CE Inc: \$166	\$96	-\$547
					CN: \$2,419	\$1,941	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Linn	129	1L1300E	2/2013	Thin lift overlay from Rte. 11 to Rte. 36 near Bucklin.	\$789	\$968	22.69%
					PE: \$8	\$0	\$ Difference
					CE Inc: \$50	\$40	\$179
					CN: \$731	\$928	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Mercer	N	1L1302	2/2013	Thin lift overlay from Rte. V to Rte. B in Mercer County, near Cainsville. Funding from unobligated earmark balances: \$153,608.40 from Demo ID # MO079 and \$66,558.66 from Demo ID # MO081.			
		Completion 5/6/2014	Reason(s):	* The cost estimate deviated from the actual cost due to recent changes in market prices for project components and changing conditions after the estimate was established.	\$241 <i>PE:</i> \$5 <i>CE Inc:</i> \$15 <i>CN:</i> \$221 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$331 \$0 \$5 \$326 \$0 \$0 \$0 \$0 \$0	37.34% <hr/> \$ Difference \$90 <hr/> <i>CN Award</i> <i>Cost + Cont.</i> \$348
Nodaway	46	1L1303	3/2013	Preventative maintenance treatment from Rte. 136 to Rte. 169 in Grant City. \$445,000 from District Operations funds.			
		Completion 12/19/2013	Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, changes made to project during construction and lower than expected engineering costs.	\$486 <i>PE:</i> \$10 <i>CE Inc:</i> \$31 <i>CN:</i> \$445 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$422 \$0 \$21 \$401 \$0 \$0 \$0 \$0 \$0	-13.17% <hr/> \$ Difference -\$64 <hr/> <i>CN Award</i> <i>Cost + Cont.</i> \$421
Nodaway	A	1B0803C	11/2011	Bridge painting on Rte. A over Elkhorn Creek and on Rte. VV over Long Branch in Nodaway County. Funded by GARVEE. Project involves bridges L0196 and N0039. Part of the Safe and Sound program.			
		Completion 7/3/2013	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	\$197 <i>PE:</i> \$9 <i>CE Inc:</i> \$12 <i>CN:</i> \$176 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$165 \$0 \$7 \$158 \$0 \$0 \$0 \$0 \$0	-16.24% <hr/> \$ Difference -\$32 <hr/> <i>CN Award</i> <i>Cost + Cont.</i> \$161

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Sullivan	E	2S0792	11/2010	Bridge improvements over Medicine Creek drainage ditch 0.5 mile east of Rte. 139. Project involves bridge T0485.	\$627	\$621	-0.96%
					PE: \$36	\$39	\$ Difference
					CE Inc: \$38	\$56	-\$6
					CN: \$553	\$526	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$532
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	1P1053	0/0	On-call work zone enforcement on various routes in the Northwest District.	\$13	\$11	-15.38%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$2
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$11	\$11	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Worth	C	1L1300D	11/2012	Thin lift overlay from Rte. 46, in Allendale, to Rte. 136 in Albany.	\$1,330	\$1,080	-18.80%
					PE: \$12	\$0	\$ Difference
					CE Inc: \$85	\$40	-\$250
					CN: \$1,233	\$1,040	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,069
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Adair	6	2L1300D	2/2013	Pavement treatment from the Chariton River near Novinger, in Adair County to Rte. 129 in Green City, in Sullivan County. Let in required combination with 2L1300E. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$338	\$307	-9.17%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$22	\$20	-\$31
					CN: \$314	\$288	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$293
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Adair	63	2P0483H	6/2009	Construct 6 miles of new two-lane roadway on four-lane right of way on the east side of Kirksville from Benton Way to the Rte. 6 connection. *Economic Recovery Project* Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$20,702	\$22,103	6.77%
					PE: \$275	\$1,269	\$ Difference
					CE Inc: \$1,110	\$1,574	\$1401
					CN: \$16,167	\$18,574	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$850	\$626	Cost + Cont.
					NonContract: \$2,300	\$61	\$17,751
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Clark	136	3P2228H	2/2013	Pavement and shoulder improvements from 0.5 mile west of BNSF railroad near Medill to the Rte. 27 interchange at Wayland. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,317	\$2,194	66.59%
					PE: \$5	\$12	\$ Difference
					CE Inc: \$84	\$116	\$877
					CN: \$1,228	\$2,066	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,071
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clark	C	3B0801I	5/2010	Bridge rehabilitation on Rte. C over BNSF railroad and Rte. NN over Fox River. Funded by GARVEE. Project involves bridges R0232 and P0548. Part of the Safe and Sound program.	\$1,221	\$1,322	8.27%
					PE: \$84	\$0	\$ Difference
					CE Inc: \$73	\$126	\$101
					CN: \$1,064	\$1,196	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,240
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Lincoln	47	3P2174	8/2011	Intersection improvements at Fairgrounds Road and Ellis Avenue in Troy. City of Troy TDD funds - \$364,000.	\$847	\$982	15.94%
					PE: \$53	\$125	\$ Difference
					CE Inc: \$49	\$77	\$135
					CN: \$714	\$759	
					RW Inc: \$5	\$7	
					RW: \$6	\$14	CN Award
					Utilities: \$19	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$782
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Lincoln	79	2L1300C	12/2012	Pavement treatment from the Pike County line to Rte. 47 near Winfield.	\$390	\$447	14.62%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$25	\$23	\$57
					CN: \$363	\$423	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$422
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lincoln	79	3P0460	4/2012	Replace bridge over Sandy Creek 1 mile north of Rte. Y. Project involves bridge K0340. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$2,312	\$2,212	-4.33%
					PE: \$249	\$275	\$ Difference
					CE Inc: \$132	\$144	-\$100
					CN: \$1,927	\$1,793	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$4	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,367
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Lincoln	E	3L1300E	12/2012	Thin lift overlay from Rte. UU in Silex to Rte. 61. Let in required combination with 2L1300F, 3L1300F and 3L1300G. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$288	\$326	13.19%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$18	\$15	\$38
					CN: \$268	\$311	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$311
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Lincoln	H	3L1300F	12/2012	Thin lift overlay from Rte. E. south junction to Rte. 47 at Troy. Let in required combination with 2L1300F, 3L1300E and 3L1300G. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, lower than expected inspection costs and changes made to project during construction.	\$604	\$529	-12.42%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$39	\$20	-\$75
					CN: \$563	\$509	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$517
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lincoln	Old Cap Au Gris Rd.	3P2171E	2/2011	Bridge improvements on Old Cap Au Gris Road over Rte. 61 in Troy. Project involves bridge A2606. To be let in required combination with 6B0803 and 3P2171D.			
		Completion 8/7/2013	Reason(s):	* The cost estimate deviated from the actual cost due to performing projects in combination.	\$99 <i>PE:</i> \$2 <i>CE Inc:</i> \$6 <i>CN:</i> \$91 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$63 \$0 \$7 \$56 \$0 \$0 \$0 \$0 \$0	-36.36% <hr/> \$ Difference -\$36 <hr/> <i>CN Award</i> <i>Cost + Cont.</i> <i>\$58</i>
Lincoln	Y	2L1300F	12/2012	Thin lift overlay from Rte. W to Rte. 79 near Foley. Let in required combination with 3L1300E, 3L1300F and 3L1300G.			
		Completion 5/6/2014	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.	\$413 <i>PE:</i> \$2 <i>CE Inc:</i> \$26 <i>CN:</i> \$385 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$382 \$0 \$19 \$363 \$0 \$0 \$0 \$0 \$0	-7.51% <hr/> \$ Difference -\$31 <hr/> <i>CN Award</i> <i>Cost + Cont.</i> <i>\$370</i>
Lincoln	Z	3S0788	4/2013	Streambank stabilization to protect bridge over Sulphur Creek 1.4 miles west of Rte. HH. Near bridge number A2595.			
		Completion 1/7/2014	Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected right of way costs.	\$247 <i>PE:</i> \$44 <i>CE Inc:</i> \$12 <i>CN:</i> \$180 <i>RW Inc:</i> \$1 <i>RW:</i> \$10 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$178 \$73 \$19 \$87 \$0 \$0 \$0 \$0 \$0	-27.94% <hr/> \$ Difference -\$69 <hr/> <i>CN Award</i> <i>Cost + Cont.</i> <i>\$89</i>

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Macon	C	2L1300E	2/2013	Pavement treatment from Macon Street in Bevier to the Randolph County line. Let in required combination with 2L1300D.	\$241	\$189	-21.58%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$15	\$12	-\$52
					CN: \$224	\$178	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$180
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Marion	168	3S0781	3/2012	Replace bridge over North River 1.4 miles west of Rte. C. Project involves bridge K0073.	\$2,556	\$2,024	-20.81%
					PE: \$271	\$328	\$ Difference
					CE Inc: \$144	\$144	-\$532
					CN: \$2,091	\$1,510	
					RW Inc: \$2	\$10	
					RW: \$16	\$9	CN Award
					Utilities: \$32	\$22	Cost + Cont.
					NonContract: \$0	\$0	\$1,568
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Marion	24	2P3012	8/2012	Pavement treatment on various lanes at Rtes. 24 and 61 interchange at Taylor.	\$225	\$282	25.33%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$14	\$57	\$57
					CN: \$209	\$225	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$224
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Marion	24	3B0801M	2/2010	Rehabilitate bridge on Rte. 24 over North River and Bus. Rte. 61 over Rte. 24. Funded by GARVEE. Project involves bridges A1444 and A0555. Part of the Safe and Sound program.	\$3,233	\$2,123	-34.33%
					PE: \$221	\$80	\$ Difference
					CE Inc: \$193	\$234	-\$1110
					CN: \$2,819	\$1,808	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,869
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Marion	24	3P2211	3/2012	Intersection improvements at various locations through Palmyra. \$750,000 from Repeat Offender funds.	\$831	\$1,414	70.16%
					PE: \$12	\$94	\$ Difference
					CE Inc: \$53	\$86	\$583
					CN: \$765	\$1,233	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$1,265
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Marion	36	3P0791	11/2010	Pavement surface treatment on eastbound lanes from 0.4 mile west of Bus. 36 West junction to Old Hwy. 36. Let in required combination with 3P0784.	\$693	\$647	-6.64%
					PE: \$32	\$16	\$ Difference
					CE Inc: \$38	\$58	-\$46
					CN: \$555	\$502	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$68	\$72	\$414
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Marion	61	3P0714	6/2012	Intersection improvements at West Ely Road and Pleasant Street in Hannibal. Hannibal STP-Small Urban funds - \$43,000 for right of way and \$364,000 for construction. Reason(s): * The cost estimate deviated from the actual cost due to redesigns, higher than expected right of way costs and higher than expected design costs.	\$705	\$1,884	167.23%
					PE: \$84	\$244	\$ Difference
					CE Inc: \$37	\$121	\$1179
					CN: \$538	\$1,138	
					RW Inc: \$2	\$16	
					RW: \$43	\$330	CN Award
					Utilities: \$0	\$29	Cost + Cont.
					NonContract: \$1	\$6	\$1,084
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Marion	79	3P2193	3/2013	Pavement and shoulder improvements from 0.1 mile north of Rte. T in Marion County to Rtes. E and N in Ralls County. Funded by \$151,000 Open Container funds. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$5,454	\$5,466	0.22%
					PE: \$45	\$116	\$ Difference
					CE Inc: \$347	\$324	\$12
					CN: \$5,062	\$5,026	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$4,518
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Marion	CC	3B0801L	5/2011	Bridge improvements on Rte. CC over South Fork North River in Marion County and Rte. T over Salt River in Shelby County. Funded by GARVEE. Project involves bridges N0752 and R0464. Part of the Safe and Sound program. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$1,477	\$1,436	-2.78%
					PE: \$76	\$125	\$ Difference
					CE Inc: \$86	\$152	-\$41
					CN: \$1,260	\$1,160	
					RW Inc: \$5	\$0	
					RW: \$50	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,166
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Marion	Z	3L1300H	2/2013	Thin lift overlay from Rte. C west junction in Marion County to Rte. 36 interchange at Monroe City in Ralls County. Let in required combination with 3P2210C. Funding from unobligated earmark balances: \$23,058.98 from Demo ID # MO184. * The project cost to complete was within +/- 10 percent of the estimate.	\$374	\$375	0.27%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$24	\$27	\$1
					CN: \$348	\$348	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$358
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Monroe	24	3P0784	11/2010	Pavement surface treatment from 1.6 miles east of Rte. U east to 0.5 mile east of Rte. HH, near Stoutsville (2 disconnected sections). Let in required combination with 3P0791. * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected non-contractual costs.	\$951	\$753	-20.82%
					PE: \$46	\$58	\$ Difference
					CE Inc: \$57	\$55	-\$198
					CN: \$828	\$640	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$20	\$0	\$644
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Montgomery	70	3P2224	5/2012	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren counties, Rte. 47 in Warren County and Rte. T in Ralls County. * The cost estimate deviated from the actual cost due to this being a job order contracting project. The need for repairs was not as high as estimated.	\$755	\$371	-50.86%
					PE: \$5	\$0	\$ Difference
					CE Inc: \$0	\$48	-\$384
					CN: \$750	\$72	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$275
					Other: \$0	\$0	
					Budget Transfer: \$250	\$250	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Montgomery	AA	3S2230	6/2013	Pedestrian improvements on east side of road from West Street to 0.1 mile south of Polar Street in Wellsville. District Transportation Enhancement funds - \$52,000. Reason(s): * The cost estimate deviated from the actual cost due to higher than expected engineering costs and higher than expected right of way costs.	\$77	\$93	20.78%
					PE: \$3	\$14	\$ Difference
					CE Inc: \$5	\$18	\$16
					CN: \$65	\$52	
					RW Inc: \$1	\$6	
					RW: \$3	\$3	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$50
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Pike	161	3L1300G	12/2012	Thin lift overlay from Rte. M in Pike County to Rte. 19 north junction in Montgomery City in Montgomery County. Let in required combination with 2L1300F, 3L1300E and 3L1300F. \$4,632.47 from Montgomery City and \$5,285.02 from Montgomery County. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$968	\$913	-5.68%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$62	\$36	-\$55
					CN: \$904	\$877	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$880
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Ralls	19	3P2152	2/2012	Pavement improvements from 0.2 mile east of Rte. 61 in Ralls County to Rte. J in Audrain County. Reason(s): * The cost estimate deviated from the actual cost due to changes made to project during construction and recent changes in market prices for project components.	\$4,157	\$5,046	21.39%
					PE: \$31	\$92	\$ Difference
					CE Inc: \$265	\$224	\$889
					CN: \$3,860	\$4,730	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$4,228
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Randolph	3	2P2224	6/2013	Pedestrian improvements on both sides of the road from the city limits to Clinton Street in Clifton Hill. District Transportation Enhancement funds - \$240,000.	\$416	\$554	33.17%
					PE: \$25	\$85	\$ Difference
					CE Inc: \$22	\$85	\$138
					CN: \$326	\$370	
					RW Inc: \$5	\$2	
					RW: \$18	\$8	CN Award
					Utilities: \$20	\$0	Cost + Cont.
					NonContract: \$0	\$4	\$376
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Randolph	3	2P3010	2/2013	Pavement and shoulder improvements From Rte. 24 east junction to Rte. 129 in Roanoke. High Risk Rural Roads Funding \$5,000. Let in required combination with 5L1300D.	\$981	\$1,027	4.69%
					PE: \$9	\$0	\$ Difference
					CE Inc: \$62	\$91	\$46
					CN: \$910	\$935	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$924
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Schuyler	136	2P3013	2/2013	Pavement and shoulder improvements from Rte. 63 in Lancaster to the Scotland County line.	\$1,320	\$1,841	39.47%
					PE: \$10	\$0	\$ Difference
					CE Inc: \$84	\$145	\$521
					CN: \$1,226	\$1,696	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,785
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Shelby	15	3P2210C	2/2013	Pavement and shoulder improvements from 0.2 mile south of Rte. 36 in Shelby County to Rte. 154 north junction in Monroe County at Paris. Let in required combination with 3L1300H. \$9,048 from Paris.	\$1,409	\$2,238	58.84%
					PE: \$5	\$7	\$ Difference
					CE Inc: \$90	\$347	\$829
					CN: \$1,314	\$1,883	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,838
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Shelby	K	3S2229	6/2013	Pedestrian improvements on north and south sides of road from 0.3 to 0.2 mile west of Rte. 15 in Shelbyville. District Transportation Enhancement funds \$65,000 (\$35,000 of this amount is from TEA-21).	\$97	\$68	-29.90%
					PE: \$5	\$4	\$ Difference
					CE Inc: \$6	\$18	-\$29
					CN: \$81	\$42	
					RW Inc: \$2	\$2	
					RW: \$3	\$2	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$42
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	2P3009	0/0	On-call work zone enforcement at various locations in the Northeast District.	\$25	\$0	-100.00%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$25
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$25	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	3P0145	7/2010	Payment beginning in SFY 2011 for 3M tape installation warranty. Funding by operations funds.			
		Completion 9/10/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.	\$60 <i>PE:</i> \$0 <i>CE Inc:</i> \$0 <i>CN:</i> \$0 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$60 <i>Other:</i> <i>Budget Transfer:</i>	\$54 \$0 \$0 \$0 \$0 \$0 \$54 \$0 \$0	-10.00% <hr/> \$ Difference -\$6 <hr/> <i>CN Award</i> <i>Cost + Cont.</i> \$60
Various	Various	3P2223	5/2012	Job Order Contracting for guardrail repair at various locations in the Northeast District.			
		Completion 10/21/2013	Reason(s):	* The cost estimate deviated from the actual cost due to this being a Job Order Contracting project. The need for repairs was not as high as estimated.	\$305 <i>PE:</i> \$5 <i>CE Inc:</i> \$0 <i>CN:</i> \$300 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$246 \$0 \$38 \$82 \$0 \$0 \$0 \$0 \$0 \$126	-19.34% <hr/> \$ Difference -\$59 <hr/> <i>CN Award</i> <i>Cost + Cont.</i> \$149
Warren	47	3P0513	4/2011	Bridge improvements over Tuque Creek 1.3 miles south of Rte. 94 north junction. Project involves bridge K0093.			
		Completion 1/7/2014	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.	\$1,295 <i>PE:</i> \$138 <i>CE Inc:</i> \$74 <i>CN:</i> \$1,083 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$1,301 \$178 \$191 \$932 \$0 \$0 \$0 \$0 \$0 \$0	0.46% <hr/> \$ Difference \$6 <hr/> <i>CN Award</i> <i>Cost + Cont.</i> \$995

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Warren	70	3I2175	11/2011	Pavement improvements on eastbound lanes from 0.5 mile west of Rte. 47 to the St. Charles County line.	\$2,867	\$3,119	8.79%
					PE: \$73	\$23	\$ Difference
					CE Inc: \$179	\$154	\$252
					CN: \$2,614	\$2,942	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$2,501
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Warren	94	3P2171D	2/2011	Bridge improvements over Charrette Creek 0.4 mile west of Rte. 47 near Marthasville. Project involves bridge A3123. To be let in required combination with 6B0803 and 3P2171E.	\$178	\$92	-48.31%
					PE: \$2	\$1	\$ Difference
					CE Inc: \$11	\$4	-\$86
					CN: \$165	\$87	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$90
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cass	49	4P1707	7/2008	Replace bridges and upgrade interchange at 163rd Street. Project involves bridges A7353 and A7352. MoDOT Economic Development/Cost Share project with the City of Belton. MoDOT's cost share is 50% up to \$5,133,986.	\$13,977	\$14,925	6.78%
					PE: \$1,008	\$204	\$ Difference
					CE Inc: \$810	\$1,198	\$948
					CN: \$11,798	\$13,510	
					RW Inc: \$0	\$0	
					RW: \$301	\$0	CN Award
					Utilities: \$58	\$14	Cost + Cont.
					NonContract: \$2	\$0	\$13,779
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cass	49	4P1989	9/2011	Construct new overpass at 283rd Street near Harrisonville as part of the upgrade to I-49.	\$1,809	\$1,757	-2.87%
					PE: \$144	\$238	\$ Difference
					CE Inc: \$107	\$171	-\$52
					CN: \$1,558	\$1,348	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,397
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cass	49	4P1989B	9/2011	Construct new interchange at 307th Street near Harrisonville as part of the upgrade to I-49.	\$3,671	\$3,540	-3.57%
					PE: \$178	\$46	\$ Difference
					CE Inc: \$224	\$211	-\$131
					CN: \$3,269	\$3,256	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$28	Cost + Cont.
					NonContract: \$0	\$0	\$3,198
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cass	49	4P1989C	9/2011	Construct new overpass at 327th Street near Harrisonville as part of the upgrade to I-49.	\$2,209	\$1,935	-12.40%
					PE: \$110	\$22	\$ Difference
					CE Inc: \$135	\$139	-\$274
					CN: \$1,964	\$1,774	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,799
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cass	49	4P1989D	11/2011	Upgrade signage for conversion to interstate standards at various locations in Cass and Jackson counties as part of the upgrade to I-49.	\$2,538	\$1,505	-40.70%
					PE: \$271	\$82	\$ Difference
					CE Inc: \$148	\$45	-\$1033
					CN: \$2,119	\$1,378	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cass	49	4P2389	3/2013	Interchange improvements at Rte. 58 in Belton.	\$749	\$852	13.75%
					PE: \$97	\$51	\$ Difference
					CE Inc: \$42	\$113	\$103
					CN: \$610	\$667	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$22	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cass	58	4S2390	12/2011	Pavement improvements from Prairie Road to Rte. 291 and from Rte. 291 to the Johnson County line.	\$3,739	\$2,338	-37.47%
					PE: \$102	\$0	\$ Difference
					CE Inc: \$234	\$129	-\$1401
					CN: \$3,403	\$2,209	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cass	J	452179	12/2010	Pavement improvements from Rte. 58 to Rte. 71 near Raymore. * The project cost to complete was within +/- 10 percent of the estimate.	\$1,781	\$1,730	-2.86%
					PE: \$127	\$152	\$ Difference
					CE Inc: \$106	\$167	-\$51
					CN: \$1,544	\$1,393	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$16	Cost + Cont.
					NonContract: \$4	\$2	\$1,139
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Clay	1	453078	0/0	Payment to Gladstone for sidewalk improvements at 73rd Terrace. * The project cost to complete was within +/- 10 percent of the estimate.	\$70	\$70	0.00%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$0
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$70	\$70	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Clay	10	4B0801J	5/2010	Bridge rehabilitation on Rte. 10 over Rte. 69 in Clay County and over Fishing River in Ray County. Funded by GARVEE. Project involves bridges L0535 and G0950. Part of the Safe and Sound program. * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected design cost.	\$1,361	\$980	-27.99%
					PE: \$93	\$56	\$ Difference
					CE Inc: \$81	\$91	-\$381
					CN: \$1,187	\$833	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$828
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	169	4P3030	3/2013	Addition of 4' shoulders from Smithville city limits to Rte. W, on Rte. 69 from Rte. 92 to Rte. D and on Rte. 45 from Rte. JJ to Spur 45. \$1,969,000 Repeat Offender funds.	\$2,143	\$2,448	14.23%
					PE: \$39	\$0	\$ Difference
					CE Inc: \$135	\$114	\$305
					CN: \$1,969	\$2,335	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,387
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Clay	169	4P3101	0/0	Payment to Smithville for intersection improvements at Second Creek Road.	\$32	\$31	-3.12%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$2	\$1	-\$1
					CN: \$30	\$30	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Clay	283	4P2282	0/0	Payment to the city of Kansas City in SFY 2012 for improvements to the North Oak Corridor. SAFETEA-LU Earmark Demo ID 114 for \$400,000.	\$400	\$323	-19.25%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$77
					CN: \$400	\$323	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	35	411773Z	0/0	Payback from the Cost Share program in SFY 2014 to Liberty for the acceleration of 411773. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$5,000	\$5,000	0.00%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$0
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$5,000	\$5,000	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Clay	92	4B0801M	3/2011	Bridge improvements on Rte. 92 over First Creek in Clay County and Rte. B over Platte River in Platte County. Funded by GARVEE. Project involves bridges J0923 and X0401. Part of the Safe and Sound program. Reason(s): * The cost estimate deviated from the actual cost due to changes made to project during construction and higher than expected inspection costs.	\$1,355	\$1,653	21.99%
					PE: \$71	\$0	\$ Difference
					CE Inc: \$79	\$244	\$298
					CN: \$1,144	\$1,409	
					RW Inc: \$5	\$0	
					RW: \$56	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,113
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jackson	150	4O2397	3/2012	Construct a shared use path between Prospect Road and Thunderbird Road in Kansas City. \$469,000 from MARC Enhancement funds and \$169,000 from the city of Kansas City. Reason(s): * The cost estimate deviated from the actual cost due to performing projects in combination and lower than expected inspection costs.	\$682	\$588	-13.78%
					PE: \$11	\$11	\$ Difference
					CE Inc: \$33	\$12	-\$94
					CN: \$638	\$565	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$529
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
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County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	150	4P2251B	3/2012	Construction of a new interchange at Thunderbird Road at Thunderbird Road in Kansas City. Cost Share project with the Kansas City Southern Railroad.	\$5,197	\$3,799	-26.90%
					PE: \$487	\$691	\$ Difference
					CE Inc: \$372	\$109	-\$1398
					CN: \$4,334	\$2,998	
					RW Inc: \$1	\$1	
					RW: \$1	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$2	\$0	\$3,125
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jackson	150	4U1130B	6/2008	Widen to four lanes from Rte. 71 to Lumpkins Fork Creek in the City of Grandview. First phase of construction of job 4U1130.	\$11,075	\$14,225	28.44%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$711	\$506	\$3150
					CN: \$10,364	\$13,161	
					RW Inc: \$0	\$45	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$502	Cost + Cont.
					NonContract: \$0	\$11	\$13,095
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jackson	24	4P2234	3/2011	Pavement improvements from Blue Mills Road to the Lafayette County line.	\$6,495	\$4,393	-32.36%
					PE: \$23	\$52	\$ Difference
					CE Inc: \$416	\$225	-\$2102
					CN: \$6,055	\$4,116	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$4,340
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	291	4P1956	6/2010	Pavement improvements from Rte. 210 to south of Rte. 78 in the cities of Sugar Creek and Independence. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, changes made to project during construction and lower than expected engineering costs.	\$2,063	\$1,461	-29.18%
					PE: \$55	\$9	\$ Difference
					CE Inc: \$129	\$100	-\$602
					CN: \$1,879	\$1,353	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,441
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jackson	40	4P1669	2/2012	Pavement improvements from Sterling Avenue to Rte. BB. Includes intersection improvements at Sni-A-Bar Road. Reason(s): * The cost estimate deviated from the actual cost due to performing projects in combination and lower than expected engineering costs.	\$5,952	\$5,138	-13.68%
					PE: \$195	\$42	\$ Difference
					CE Inc: \$370	\$277	-\$814
					CN: \$5,387	\$4,819	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$4,761
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jackson	435	4I1121B	3/2011	Interchange improvements at Front Street in the City of Kansas City. \$1.2 million funded by the City of Kansas City. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$11,653	\$11,915	2.25%
					PE: \$1,592	\$1,375	\$ Difference
					CE Inc: \$509	\$699	\$262
					CN: \$7,417	\$8,033	
					RW Inc: \$130	\$268	
					RW: \$1,040	\$756	CN Award
					Utilities: \$965	\$775	Cost + Cont.
					NonContract: \$0	\$8	\$7,877
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	435	4I2155	1/2011	Pavement improvements from Rte. 78 to south of Bannister Rd. in Kansas City. * The cost estimate deviated from the actual cost due to performing projects in combination and lower than expected engineering costs.	\$9,430	\$4,317	-54.22%
					PE: \$109	\$17	\$ Difference
					CE Inc: \$599	\$183	-\$5113
					CN: \$8,722	\$4,117	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$4,405
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jackson	435	4I2380	3/2013	Installation of permanent slope protection from the Missouri River to the Big Blue River within Kansas City. * The cost estimate deviated from the actual cost due to competition among contractors, changes made to project during construction and lower than expected engineering costs.	\$1,649	\$698	-57.67%
					PE: \$95	\$6	\$ Difference
					CE Inc: \$100	\$76	-\$951
					CN: \$1,454	\$616	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$749
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jackson	470	4I0766J	6/2005	Reconstruct I-435/I-470/US 71 interchange, new SB 71 and 435 ramps, finish NB 435, add lane EB 435 at US 71, 470/435 from I-435 at US 71 to I-470 Hillcrest Overpass. Removes old I-435 between US 71 and Bannister Road. Let in combination with 4I0766G, 4I0766K and 4I0766L * The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$8,429	\$11,014	30.67%
					PE: \$20	\$0	\$ Difference
					CE Inc: \$536	\$440	\$2585
					CN: \$7,873	\$10,574	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$10,771
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	470	4I1679	1/2011	Pavement improvements from west of Raytown Rd. to I-70 in the city of Lee's Summit. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected design cost.	\$5,292	\$4,134	-21.88%
					PE: \$454	\$36	\$ Difference
					CE Inc: \$311	\$236	-1158
					CN: \$4,527	\$3,862	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$3,377
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jackson	470	4I3015	3/2013	Bridge improvements over Rte. 50/350 in the city of Lee's Summit. Project involves twin bridge A2444. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established, changes made to project during construction and higher than expected inspection costs.	\$2,048	\$2,957	44.38%
					PE: \$140	\$53	\$ Difference
					CE Inc: \$123	\$207	\$909
					CN: \$1,785	\$2,643	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$54	Cost + Cont.
					NonContract: \$0	\$0	\$2,412
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jackson	49	4I0766G	6/2005	Reconstruct I-435/I-470/US 71 interchange and construct new US 71 service roads on both sides of US 71 from Red Bridge Road south to Blue Ridge Blvd. Let in combination with 4I0766J, 4I0766K and 4I0766L. * The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected engineering costs.	\$11,724	\$15,616	33.20%
					PE: \$15	\$229	\$ Difference
					CE Inc: \$722	\$833	\$3892
					CN: \$10,616	\$14,118	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$371	\$436	Cost + Cont.
					NonContract: \$0	\$0	\$13,871
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	49	410766K	6/2005	Reconstruct I-435/I-470/US 71 interchange. Relocate Red Bridge Rd., Transit Cntr, widen Hickman Mills Dr., from I-470 to a half mile south of Red Bridge Road. \$3.2 million from KCMO and \$650,000 CMAQ and \$178,000 enhancement funds (Match from MoDOT). * The cost estimate deviated from the actual cost due to conditions deteriorating faster than expected.	\$16,412	\$18,439	12.35%
					PE: \$15	\$135	\$ Difference
					CE Inc: \$1,044	\$678	\$2027
					CN: \$15,353	\$17,625	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$1	Cost + Cont.
					NonContract: \$0	\$0	\$17,524
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jackson	49	410766L	6/2005	Reconstruct I-435/I-470/US 71 interchange. New ramp from WB 470 to NB 71 and add lane to WB 470 from I-470 over US 71 north to I-435 over US 71. Let in combination with 410766G and 410766K. * The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$12,680	\$15,809	24.68%
					PE: \$20	\$10	\$ Difference
					CE Inc: \$806	\$696	\$3129
					CN: \$11,854	\$15,090	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$12	Cost + Cont.
					NonContract: \$0	\$0	\$15,465
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jackson	7	4S1962	6/2010	Construction of shoulders and turn lanes from Colbern Road to Rte. 50 near the City of Lake Lotowana. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and changes made to project during construction.	\$3,855	\$1,745	-54.73%
					PE: \$227	\$237	\$ Difference
					CE Inc: \$226	\$215	-\$2110
					CN: \$3,294	\$1,205	
					RW Inc: \$35	\$39	
					RW: \$72	\$50	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$1,598
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	70	4I1574	1/2011	Pavement improvements from I-435 to I-470. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected design cost.	\$8,368	\$3,416	-59.18%
					PE: \$2,262	\$87	\$ Difference
					CE Inc: \$392	\$224	-\$4952
					CN: \$5,714	\$3,106	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$3,528
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jackson	70	4I2259	2/2012	Pavement and shoulder improvements from I-35 to I-435 in Kansas City. \$1,255,511 from Repeat Offender Program funds. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected engineering costs.	\$9,267	\$4,977	-46.29%
					PE: \$451	\$51	\$ Difference
					CE Inc: \$577	\$217	-\$4290
					CN: \$8,238	\$4,708	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$4,428
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jackson	70	4I2357	2/2012	Pavement repair from the Kansas State line to I-435 within Kansas City. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected engineering costs.	\$5,112	\$584	-88.58%
					PE: \$180	\$5	\$ Difference
					CE Inc: \$317	\$23	-\$4528
					CN: \$4,614	\$556	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$1	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$641
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	70	4I2377	2/2012	Job Order Contracting for bridge repair at the Manchester Bridge over the Big Blue River within Kansas City. Project involves bridge L0967.	\$612	\$221	-63.89%
					PE: \$67	\$7	\$ Difference
					CE Inc: \$35	\$6	-\$391
					CN: \$510	\$208	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$660
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jackson	71	4Q1769D	6/2011	Intelligent Transportation System (ITS) expansion from I-70 to Rte. 7.	\$1,256	\$1,584	26.11%
					PE: \$2	\$11	\$ Difference
					CE Inc: \$81	\$90	\$328
					CN: \$1,173	\$1,472	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$12	\$1,218
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jackson	71	4S1936	6/2010	Pavement treatments from Swope Parkway to 75th Street in the City of Kansas City.	\$817	\$1,250	53.00%
					PE: \$32	\$5	\$ Difference
					CE Inc: \$50	\$169	\$433
					CN: \$735	\$1,077	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,127
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	V	4P2329	4/2011	Corridor improvements, including the addition of shoulders and rumbles, from Rte. 40 to Rte. 350 within the limits of Kansas City. \$707,000 from Repeat Offender funds.	\$2,826	\$2,093	-25.94%
					PE: \$43	\$65	\$ Difference
					CE Inc: \$179	\$135	-\$733
					CN: \$2,604	\$1,892	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,929
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jackson	Various	4P2332F	12/2011	Pavement improvements on various routes in Jackson County.	\$2,772	\$3,262	17.68%
					PE: \$100	\$0	\$ Difference
					CE Inc: \$172	\$253	\$490
					CN: \$2,500	\$3,010	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,589
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Johnson	13	4P1138	12/2011	Two-lane roadway relocation east of Warrensburg from north of Rtes. V and OO intersections to north of Rtes. 50 and HH intersection.	\$22,837	\$26,752	17.14%
					PE: \$3,820	\$5,427	\$ Difference
					CE Inc: \$771	\$552	\$3915
					CN: \$11,241	\$10,353	
					RW Inc: \$74	\$826	
					RW: \$2,639	\$3,390	CN Award
					Utilities: \$4,292	\$6,204	Cost + Cont.
					NonContract: \$0	\$0	\$10,347
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Johnson	23	4P2400	11/2012	Pavement improvements on Rte. 23 from 15th Street to just north of Rte. 50, North Outer Road of I-70 from Rte. 131 to Rte. 13, Rte. FF from Rte. O and Rte. 13 in Lafayette County.	\$2,131	\$2,980	39.84%
					PE: \$24	\$0	\$ Difference
					CE Inc: \$135	\$130	\$849
					CN: \$1,972	\$2,850	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,288
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Johnson	50	3P3019	4/2013	Bridge deck improvements over the Union Pacific Railroad. Project involves bridge L0801. \$47,000 Kansas City District Operations Funds.	\$51	\$37	-27.45%
					PE: \$1	\$0	\$ Difference
					CE Inc: \$3	\$2	-\$14
					CN: \$47	\$35	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$34
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Johnson	50	3S3016	4/2013	Pavement improvements on Bus. 50 from east of Rte. 23 to Rte. D, Rte. J from Rte. 50 to Whiteman Air Force Base gate and Rte. D from Rte. 50 to Rte. 23. \$951,000 Kansas City District Operations funds.	\$1,040	\$1,322	27.12%
					PE: \$24	\$0	\$ Difference
					CE Inc: \$65	\$83	\$282
					CN: \$951	\$1,239	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,222
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Johnson	50	4P1973	6/2010	Resurfacing and shoulder treatments on the westbound lanes from Jackson County line to Rte. HH.	\$5,227	\$3,148	-39.77%
					PE: \$481	\$109	\$ Difference
					CE Inc: \$305	\$150	-\$2079
					CN: \$4,440	\$2,889	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$2,867
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Johnson	HH	3S3015	4/2013	Pavement improvements on Rte. HH from County Rd. 300 NE to east of the new Rte. 13, Rte. 13 from south of Rte. V to south of County Rd. 400 NW and Rte. Y from Rte. D in Johnson County to Quisenberry Rd. in Pettis County. \$705,000 Kansas City District Operations funds.	\$777	\$1,165	49.94%
					PE: \$24	\$0	\$ Difference
					CE Inc: \$48	\$46	\$388
					CN: \$705	\$1,119	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,007
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Lafayette	13	4P1103	11/2008	Two-lane relocation on four-lane right of way from Rte. 24 to County Road 113 (existing Rte. 13).	\$8,784	\$11,163	27.08%
					PE: \$607	\$1,038	\$ Difference
					CE Inc: \$465	\$821	\$2379
					CN: \$6,777	\$7,321	
					RW Inc: \$50	\$88	
					RW: \$670	\$1,696	CN Award
					Utilities: \$215	\$90	Cost + Cont.
					NonContract: \$0	\$109	\$7,324
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lafayette	13	4P1103C	5/2012	Pave on-ramp from eastbound Rte. 224 to southbound Rte. 13 in Lexington, includes signing and striping modifications.	\$192	\$245	27.60%
					PE: \$5	\$0	\$ Difference
					CE Inc: \$12	\$22	\$53
					CN: \$175	\$223	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
		Completion 5/21/2014	Reason(s):	* The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected inspection costs.			CN Award Cost + Cont. \$229
Lafayette	131	4L1111D	3/2011	Pavement and shoulder improvements from Rte. 224 to Rte. 50.	\$2,504	\$2,473	-1.24%
					PE: \$18	\$3	\$ Difference
					CE Inc: \$160	\$60	-\$31
					CN: \$2,326	\$2,410	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
		Completion 9/19/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$2,450
Lafayette	24	4P1334B	3/2011	Pavement improvements from the Jackson County line to 24th Street in Lexington.	\$3,752	\$3,842	2.40%
					PE: \$67	\$9	\$ Difference
					CE Inc: \$237	\$319	\$90
					CN: \$3,448	\$3,514	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
		Completion 9/19/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$2,795

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lafayette	70	3S3014	4/2013	Bridge re-deck over the KCS Railroad in the city of Odessa. Involves bridge G0729. \$461,000 Kansas City District Operations funds.	\$522	\$459	-12.07%
					PE: \$29	\$0	\$ Difference
					CE Inc: \$32	\$71	-\$63
					CN: \$461	\$388	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$398
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Pettis	HH	3S3017	4/2013	Pavement improvements from Rte. 65 to Rte. 135 near the city of Sedalia. \$518,000 Kansas City District Operations funds.	\$564	\$630	11.70%
					PE: \$10	\$0	\$ Difference
					CE Inc: \$36	\$24	\$66
					CN: \$518	\$606	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$625
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Platte	152	4S3035	7/2013	Ramp improvements at northbound I-435 and Rte. 152.	\$254	\$347	36.61%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$16	\$127	\$93
					CN: \$236	\$221	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$212
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	273	452182	3/2013	Pavement improvements, including shoulder addition, from Rte. 45 to Rte. 92 Spur. \$151,000 Repeat Offender funds.	\$690	\$605	-12.32%
					PE: \$32	\$2	\$ Difference
					CE Inc: \$42	\$12	-\$85
					CN: \$616	\$591	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$580
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Platte	45	4P2332B	11/2012	Pavement improvements from Cosby Road to Roanridge Road in Kansas City.	\$879	\$1,169	32.99%
					PE: \$37	\$11	\$ Difference
					CE Inc: \$56	\$89	\$290
					CN: \$786	\$1,069	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$858
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Platte	635	4I2014	3/2012	Bridge improvements over Union Pacific Railroad and Missouri River. KDOT to reimburse 50% of costs in SFY 2012. Project involves bridge A1800.	\$4,548	\$1,032	-77.31%
					PE: \$508	\$12	\$ Difference
					CE Inc: \$259	\$88	-\$3516
					CN: \$3,781	\$932	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$999
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	635	4I2271	3/2012	Bridge improvements over Union Pacific Railroad and Missouri River. KDOT to reimburse 50% of costs in SFY 2012. Project involves bridge A1800. Project relates to 4I2014. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$1,852	\$1,866	0.76%
					PE: \$60	\$13	\$ Difference
					CE Inc: \$115	\$144	\$14
					CN: \$1,677	\$1,709	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,294
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Platte	9	4S1780	11/2009	Interchange improvements, build ramps and roundabout from SB Rte. 9 to Briarcliff. MARC Suballocated ARRA funding is capped at \$2,500,000. *Economic Recovery Project* Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$4,220	\$4,527	7.27%
					PE: \$1,548	\$90	\$ Difference
					CE Inc: \$172	\$321	\$307
					CN: \$2,500	\$3,841	
					RW Inc: \$0	\$4	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$272	Cost + Cont.
					NonContract: \$0	\$0	\$3,032
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Platte	9	4S1780B	11/2009	Interchange Improvements, build ramps and roundabout from SB Rte. 9 to Briarcliff. Cost Share project, Briarcliff TDD's portion is \$3,518,000. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and changes made to project during construction.	\$7,523	\$4,291	-42.96%
					PE: \$4	\$0	\$ Difference
					CE Inc: \$483	\$294	-\$3232
					CN: \$7,036	\$2,992	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$1,005	Cost + Cont.
					NonContract: \$0	\$0	\$3,517
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	E	452361	4/2013	Replace bridge over I-29 near Camden Point. Project involves bridge A0106.	\$1,568	\$1,588	1.28%
					PE: \$197	\$120	\$ Difference
					CE Inc: \$88	\$192	\$20
					CN: \$1,283	\$1,276	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,296
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Ray	210	353013	4/2013	Pavement improvements in four disconnected segments near Route EE. \$220,000 Kansas City District Operations funds.	\$243	\$219	-9.88%
					PE: \$8	\$0	\$ Difference
					CE Inc: \$15	\$7	-\$24
					CN: \$220	\$212	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$266
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Saline	127	2B0801F	6/2011	Bridge improvements on Rte. 127 over KCS railroad. Funded by GARVEE. Project involves bridge L0392. Part of the Safe and Sound program.	\$1,465	\$1,320	-9.90%
					PE: \$92	\$193	\$ Difference
					CE Inc: \$85	\$110	-\$145
					CN: \$1,235	\$1,006	
					RW Inc: \$5	\$0	
					RW: \$48	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$11	\$1,074
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Saline	20	353018	4/2013	Pavement improvements from Rte. 65 to the Rte. EE south intersection just west of the City of Marshall. \$566,000 Kansas City District Operations funds.	\$617	\$704	14.10%
					PE: \$12	\$0	\$ Difference
					CE Inc: \$39	\$28	\$87
					CN: \$566	\$676	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$667
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Saline	70	3P3020	6/2013	Bridge joint replacements on I-70 Outer Road in Saline County, Bus. 13 and Wellington Street in Richmond and Rte. 13 in Lafayette County. \$150,000 Operations funds. Project involves bridges A3325, A3079, A3076, G0819.	\$174	\$133	-23.56%
					PE: \$1	\$0	\$ Difference
					CE Inc: \$11	\$5	-\$41
					CN: \$162	\$128	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$131
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	3I3005	0/0	On-call work zone enforcement in the rural Kansas City District.	\$8	\$26	225.00%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$0	\$0	\$18
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$6	\$26	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	4I2376	6/2012	Bridge approach repairs at various locations in the urban Kansas City District. * The cost estimate deviated from the actual cost due to changes made to project during construction and lower than expected inspection costs.	\$587	\$279	-52.47%
					PE: \$11	\$23	\$ Difference
					CE Inc: \$37	\$7	-\$308
					CN: \$539	\$250	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$539
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	4I3009	0/0	On-call work zone enforcement in the urban Kansas City District. * The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.	\$194	\$124	-36.08%
					PE: \$14	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$70
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$180	\$124	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	4P0145	7/2010	Payment beginning in SFY 2011 for 3M tape installation warranty. Kansas City District rural share. Funding by operations funds. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$125	\$97	-22.40%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$28
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$125	\$97	\$125
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	4P2301	7/2010	On-call pavement improvements in the rural Kansas City District.	\$162	\$0	-100.00%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$10	\$0	-\$162
					CN: \$150	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	4P2320	0/0	On-call work zone enforcement in the rural Kansas City District.	\$7	\$2	-71.43%
					PE: \$1	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$5
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$6	\$2	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	4P2322	0/0	On-call work zone enforcement in the urban Kansas City District.	\$193	\$232	20.21%
					PE: \$1	\$0	\$ Difference
					CE Inc: \$12	\$0	\$39
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$180	\$232	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	4P2330	2/2012	Repair slides at various locations in the urban Kansas City District. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected design cost.	\$831	\$646	-22.26%
					PE: \$30	\$9	\$ Difference
					CE Inc: \$51	\$77	-\$185
					CN: \$750	\$560	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$558
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	4P2368	0/0	On-call work zone enforcement in the urban Kansas City District. * The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.	\$194	\$0	-100.00%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$12	\$0	-\$194
					CN: \$180	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	4P2369	0/0	On-call work zone enforcement in the rural Kansas City District. * The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.	\$8	\$0	-100.00%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$8
					CN: \$6	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	4P2386	5/2012	Traffic signal communication and coordination upgrades on various routes at various locations in the urban Kansas City District. \$565,000 in funding from MARC's CMAQ program in FFY 2012. * The project cost to complete was within +/- 10 percent of the estimate.	\$764	\$814	6.54%
					PE: \$10	\$14	\$ Difference
					CE Inc: \$48	\$108	\$50
					CN: \$706	\$692	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$511
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	4Q1947	0/0	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget. Motorist Assist operations and staff in District 4. * The project cost to complete was within +/- 10 percent of the estimate.	\$1,695	\$1,695	0.00%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$0
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$1,695	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$1,695	\$1,695	
Various	Various	4Q1992	0/0	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$1,710	\$1,485	-13.16%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$225
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$1,710	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$1,485	\$1,485	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	4S2394	12/2011	Pavement improvements on various minor routes in the rural Kansas City District. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$2,280	\$2,093	-8.20%
					PE: \$100	\$1	\$ Difference
					CE Inc: \$140	\$120	-\$187
					CN: \$2,040	\$1,972	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,882
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	4U1130D	8/2009	Widen from two lanes to four lanes from Horridge Road to Rte. 291. *Economic Recovery Project* Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$18,435	\$17,209	-6.65%
					PE: \$27	\$81	\$ Difference
					CE Inc: \$1,182	\$1,164	-\$1226
					CN: \$17,226	\$14,764	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$1,199	Cost + Cont.
					NonContract: \$0	\$1	\$14,440
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Boone	163	5S2218	12/2011	Sidewalk improvements from Bus. 70 to Worley Street in Columbia. \$180,000 District Enhancement funds STP-9900(577). Reason(s): * The cost estimate deviated from the actual cost due to higher than expected inspection costs.	\$247	\$281	13.77%
					PE: \$7	\$6	\$ Difference
					CE Inc: \$15	\$90	\$34
					CN: \$215	\$185	
					RW Inc: \$0	\$0	
					RW: \$10	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$190
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Boone	63	5P3079	4/2013	Emergency repair for rock slide on northbound Rte. 63 in Boone County. * The cost estimate deviated from the actual cost due to changes made to project during construction, changing conditions after the estimate was established and higher than expected inspection costs.	\$651	\$733	12.60%
					PE: \$20	\$0	\$ Difference
					CE Inc: \$43	\$54	\$82
					CN: \$588	\$679	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$612
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Boone	70	5I2164B	3/2012	Pavement improvements on the westbound lanes from the Callaway County line to 1 mile east of Lake of the Woods interchange. * The cost estimate deviated from the actual cost due to competition among contractors.	\$580	\$514	-11.38%
					PE: \$13	\$15	\$ Difference
					CE Inc: \$36	\$30	-\$66
					CN: \$531	\$469	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$431
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Boone	70	5I2192	12/2012	Pavement and bridge improvements on the westbound lanes from St. Charles Road to Hominy Creek east of Columbia. Project involves bridge L0947. * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected design cost.	\$1,528	\$1,254	-17.93%
					PE: \$236	\$95	\$ Difference
					CE Inc: \$94	\$134	-\$274
					CN: \$1,177	\$1,014	
					RW Inc: \$0	\$3	
					RW: \$21	\$8	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,034
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Callaway	70	5I2168B	3/2012	Pavement improvements on westbound lanes from 0.3 mile east of Rte. 54 to the Boone County line. \$419,928 from Repeat Offender funds.	\$2,514	\$2,075	-17.46%
					PE: \$53	\$20	\$ Difference
					CE Inc: \$158	\$93	-\$439
					CN: \$2,303	\$1,962	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,018
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Camden	54	5P0347A	2/2009	Grading, bridges and drainage for four-lane pavement and interchanges on relocation from the Grand Glaize Bridge to Nichols Road. Includes paving for outer and side roads. Adds grading and drainage from Rte. KK to 1.3 miles west of Rte. KK.	\$21,876	\$19,331	-11.63%
					PE: \$170	\$1,716	\$ Difference
					CE Inc: \$1,298	\$1,361	-\$2545
					CN: \$18,908	\$15,825	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$1,500	\$423	Cost + Cont.
					NonContract: \$0	\$6	\$15,240
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Camden	54	5P3019	4/2013	Signing improvements from 0.2 mile west of Key Largo Road to 1.5 miles east of the Camden County line.	\$155	\$99	-36.13%
					PE: \$4	\$0	\$ Difference
					CE Inc: \$10	\$13	-\$56
					CN: \$141	\$86	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$91
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cole	50	5P0965	9/2012	Pavement improvements on the westbound lanes from Bus. 50 west in Jefferson City to 0.6 mile west of Rte. D in St. Martins. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors, lower than expected design cost and changes made to project during construction.	\$556	\$438	-21.22%
					PE: \$43	\$2	\$ Difference
					CE Inc: \$32	\$33	-\$118
					CN: \$481	\$402	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$422
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cole	50	5P0966	9/2012	Pavement improvements on the eastbound lanes from 0.6 mile west of Rte. D in St. Martins to Truman Boulevard in Jefferson City. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors, lower than expected design cost and changes made to project during construction.	\$890	\$633	-28.88%
					PE: \$88	\$2	\$ Difference
					CE Inc: \$50	\$27	-\$257
					CN: \$752	\$604	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$630
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cole	54	5P3083	9/2013	High friction surface treatment on the eastbound and westbound lanes near Madison Street in Jefferson City. \$50,000 Highways for LIFE funds. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors.	\$166	\$97	-41.57%
					PE: \$5	\$0	\$ Difference
					CE Inc: \$10	\$14	-\$69
					CN: \$151	\$84	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$87
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cole	54	9P2263B	7/2012	Safety improvements at various median crossovers from Rte. 17 near Eugene to Buffalo Road near Jefferson City. Funded by Open Container Program Funds - \$1,000,000. * The project cost to complete was within +/- 10 percent of the estimate.	\$1,149	\$1,218	6.01%
					PE: \$80	\$45	\$ Difference
					CE Inc: \$69	\$198	\$69
					CN: \$1,000	\$974	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,014
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cole	E	5S3021	4/2013	Pavement improvements from Rte. H to Rte. B. * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.	\$105	\$72	-31.43%
					PE: \$1	\$0	\$ Difference
					CE Inc: \$7	\$3	-\$33
					CN: \$97	\$69	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$72
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cole	M	5L1701C	2/2013	Pavement improvements from Route B in Wardsville to Route 50 near Taos. \$12,000 High Risk Rural Roads funds. * The project cost to complete was within +/- 10 percent of the estimate.	\$408	\$425	4.17%
					PE: \$2	\$1	\$ Difference
					CE Inc: \$26	\$22	\$17
					CN: \$380	\$402	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$408
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cole	U	553020	4/2013	Pavement improvements from Rte. 50 to Rte. C. * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.	\$159	\$109	-31.45%
					PE: \$1	\$0	\$ Difference
					CE Inc: \$10	\$3	-\$50
					CN: \$148	\$105	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$109
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cole	V	553025	4/2013	Pavement improvements from Rte. C to Rte. A. * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.	\$115	\$71	-38.26%
					PE: \$1	\$0	\$ Difference
					CE Inc: \$7	\$2	-\$44
					CN: \$107	\$69	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$71
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cooper	70	5I2169	10/2012	Pavement improvements on eastbound lanes from 1.2 miles east of the Lamine River to 0.4 mile west of Rte. 87 near Boonville. * The cost estimate deviated from the actual cost due to competition among contractors, changing conditions after the estimate was established and lower than expected engineering costs.	\$5,146	\$4,276	-16.91%
					PE: \$127	\$31	\$ Difference
					CE Inc: \$322	\$206	-\$870
					CN: \$4,696	\$4,040	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$3,961
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cooper	AA	553024	4/2013	Pavement improvements from Rte. B to Rte. H. * The cost estimate deviated from the actual cost due to competition among contractors and changes made to project during construction.	\$138	\$108	-21.74%
					PE: \$1	\$0	\$ Difference
					CE Inc: \$9	\$8	-\$30
					CN: \$128	\$99	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Crawford	44	9I2153	7/2010	Pavement improvements on eastbound lanes from 0.6 mile west of Rte. H to Rte. J. * The project cost to complete was within +/- 10 percent of the estimate.	\$1,377	\$1,438	4.43%
					PE: \$70	\$17	\$ Difference
					CE Inc: \$84	\$73	\$61
					CN: \$1,223	\$1,348	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Dent	119	9S2216B	12/2011	Pavement improvements from Rte. 32 to end of route. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and changes made to project during construction.	\$493	\$608	23.33%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$32	\$22	\$115
					CN: \$459	\$586	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Howard	3	5L1300D	2/2013	Pavement and shoulder improvements near city of Roanoke from Randolph County to Rte. 240.	\$1,434	\$887	-38.15%
					PE: \$49	\$9	\$ Difference
					CE Inc: \$92	\$23	-\$547
					CN: \$1,293	\$855	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$836
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Laclede	32	8P2162	3/2013	Bridge improvements over the Gasconade River near Lebanon. Project involves bridge S0327. To be let in combination with project 8P2163.	\$3,325	\$2,889	-13.11%
					PE: \$523	\$284	\$ Difference
					CE Inc: \$245	\$129	-\$436
					CN: \$2,556	\$2,420	
					RW Inc: \$0	\$17	
					RW: \$1	\$38	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,204
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Laclede	32	8P2163	3/2013	Bridge improvements over Osage Branch near Lebanon. Project involves bridge S0326. To be let in combination with project 8P2162.	\$2,266	\$1,932	-14.74%
					PE: \$349	\$254	\$ Difference
					CE Inc: \$167	\$111	-\$334
					CN: \$1,749	\$1,552	
					RW Inc: \$0	\$5	
					RW: \$1	\$10	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,564
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Laclede	5	8P0854B	0/0	Provide pedestrian accommodations at the Rte. 5 (Jefferson Avenue) and Washington Avenue/Vance Road intersection in Lebanon. Reason(s): * The cost estimate deviated from the actual cost due to higher than expected design cost. Construction was completed by MoDOT forces.	\$8	\$9	12.50%
					PE: \$5	\$7	\$ Difference
					CE Inc: \$0	\$0	\$1
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$3	\$2	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Laclede	F	8S2403	6/2013	Bridge improvements over I-44 near Sleeper. Project involves bridge A2741. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established, higher than expected inspection costs and changes made to project during construction.	\$629	\$734	16.69%
					PE: \$62	\$3	\$ Difference
					CE Inc: \$52	\$81	\$105
					CN: \$515	\$649	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$637
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Laclede	N	8S2404	6/2013	Bridge improvements over I-44 at Rtes. N/T interchange east of Lebanon. Project involves bridge A2743. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$715	\$758	6.01%
					PE: \$29	\$3	\$ Difference
					CE Inc: \$62	\$69	\$43
					CN: \$624	\$686	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$680
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Miller	54	5P0962	12/2010	Pavement improvements on the eastbound lanes from Bus. 54 near Eldon east to the Cole County line.	\$2,010	\$1,529	-23.93%
					PE: \$97	\$13	\$ Difference
					CE Inc: \$123	\$138	-\$481
					CN: \$1,790	\$1,378	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,202
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Miller	54	5P2196	2/2013	Bridge improvements on the westbound lanes over Osage River near city of Lake Ozark, 2 miles west of Bus. 54. Project involves bridge A1479.	\$1,314	\$972	-26.03%
					PE: \$45	\$25	\$ Difference
					CE Inc: \$125	\$94	-\$342
					CN: \$1,144	\$853	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$857
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Moniteau	T	5S3022	4/2013	Pavement improvements from Rte. 87 to Rte. C.	\$146	\$99	-32.19%
					PE: \$1	\$0	\$ Difference
					CE Inc: \$9	\$4	-\$47
					CN: \$136	\$96	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$99
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Morgan	50	5P2198	2/2013	Bridge improvements over the Lamine River and Union Pacific railroad, 4.2 miles west of Syracuse. Project involves bridges A1193 and A1297.	\$2,528	\$2,096	-17.09%
					PE: \$130	\$56	\$ Difference
					CE Inc: \$70	\$254	-\$432
					CN: \$2,328	\$1,785	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,794
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Morgan	C	5S3023	4/2013	Pavement improvements from Rte. 52 to 0.3 mile east of Rte. V.	\$407	\$329	-19.16%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$26	\$11	-\$78
					CN: \$379	\$318	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$269
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Morgan	W	5L1300E	7/2012	Shoulder improvements from Rte. Y to Bus. 54 in city of Lakeview in Miller County.	\$636	\$630	-0.94%
					PE: \$22	\$0	\$ Difference
					CE Inc: \$41	\$44	-\$6
					CN: \$573	\$587	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$545
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Osage	E	5L1701D	2/2013	Pavement improvements near Rich Fountain from Rte. 63 to Rte. 89. Unobligated earmark balances, Demo ID #MO054-\$19.14.	\$335	\$333	-0.60%
					PE: \$2	\$3	\$ Difference
					CE Inc: \$21	\$7	-\$2
					CN: \$312	\$323	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$314
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Phelps	44	2I2163R	5/2011	On-call preventive maintenance and pavement repair from Rte. 63 in Phelps County to Rte. 30 in Franklin County.	\$214	\$628	193.46%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$14	\$30	\$414
					CN: \$200	\$598	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$200
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Phelps	44	9I2183	3/2012	Pavement improvements on eastbound lanes from Sugartree Road interchange to Loop 44 (Rolla).	\$2,666	\$2,461	-7.69%
					PE: \$115	\$30	\$ Difference
					CE Inc: \$164	\$156	-\$205
					CN: \$2,387	\$2,275	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,389
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Phelps	T	553085	8/2013	Urgent slide repair 1.4 miles south of I-44.	\$155	\$141	-9.03%
					PE: \$9	\$9	\$ Difference
					CE Inc: \$9	\$15	-\$14
					CN: \$124	\$118	
					RW Inc: \$2	\$0	
					RW: \$1	\$0	CN Award
					Utilities: \$10	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$110
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Pulaski	28	5P3018	4/2013	Pavement improvements from 1.8 miles west of Maries County to Rte. 63.	\$371	\$254	-31.54%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$24	\$14	-\$117
					CN: \$345	\$240	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$246
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Pulaski	44	212164Q	5/2012	Job Order Contracting for pavement repair from Laclede County to Rte. 63 in Phelps County.	\$214	\$50	-76.64%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$14	\$3	-\$164
					CN: \$200	\$47	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$234
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pulaski	44	553086	8/2013	Urgent culvert repair 0.5 mile east of Rte. H. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, higher than expected inspection costs and changes made to project during construction.	\$68	\$89	30.88%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$4	\$9	\$21
					CN: \$62	\$80	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$78
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Pulaski	H	553084	8/2013	Urgent roadway repairs 3.1 miles south of I-44. * The project cost to complete was within +/- 10 percent of the estimate.	\$124	\$119	-4.03%
					PE: \$8	\$0	\$ Difference
					CE Inc: \$8	\$8	-\$5
					CN: \$108	\$110	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$94
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	5P3001	0/0	On-call work zone enforcement at various locations in the Central District. * The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.	\$21	\$15	-28.57%
					PE: \$1	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$6
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$20	\$15	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Washington	8	9P0577F	1/2011	Shoulder construction from Rte. AA to Potosi city limits.	\$615	\$664	7.97%
					PE: \$40	\$9	\$ Difference
					CE Inc: \$37	\$108	\$49
					CN: \$538	\$546	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$549
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Franklin	100	6P2140	2/2012	Pavement improvements from Rte. KK to west of High Street and west of Rte. 47 to Washington Heights Drive.	\$572	\$687	20.10%
					PE: \$25	\$19	\$ Difference
					CE Inc: \$35	\$36	\$115
					CN: \$511	\$632	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$671
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Franklin	100	6P2204	12/2011	Pavement improvements from Rte. 19 in Gasconade County to Rte. KK in Franklin County.	\$3,448	\$2,979	-13.60%
					PE: \$253	\$54	\$ Difference
					CE Inc: \$205	\$125	-\$469
					CN: \$2,989	\$2,799	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$2,851
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	47	6P2138	2/2012	Pavement improvements from south of Steutermann Road to the Missouri River Bridge.	\$1,852	\$2,179	17.66%
					PE: \$30	\$96	\$ Difference
					CE Inc: \$117	\$183	\$327
					CN: \$1,704	\$1,900	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$1,948
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Franklin	47	6P2139B	0/0	ADA compliance upgrades at East Main Street. Payment to the City of Union - STP-6200(603) EW Gateway STP funds \$980,974.	\$1,002	\$1,150	14.77%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$148
					CN: \$1,002	\$1,150	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Franklin	47	6P2286	2/2012	Relocate north outer road and the signalization of Rte. 47 at the I-44 interchange in St. Clair. Cost Share project with St. Clair. Cost Share maximum \$2,294,270 in 2012.	\$4,566	\$5,400	18.27%
					PE: \$242	\$366	\$ Difference
					CE Inc: \$243	\$478	\$834
					CN: \$3,537	\$3,962	
					RW Inc: \$12	\$77	
					RW: \$286	\$297	CN Award
					Utilities: \$245	\$220	Cost + Cont.
					NonContract: \$1	\$0	\$3,919
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	OR 44	6I2066	0/0	Add restrooms to the Shaw Nature Reserve in Gray Summit. Non-state SAFETEA-LU earmark DP5425(610) MO112 - \$360,000 for preliminary engineering and construction. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway. * The project cost to complete was within +/- 10 percent of the estimate.	\$360	\$360	0.00%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$0
					CN: \$360	\$360	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	CN Award
					NonContract: \$0	\$0	Cost + Cont. \$0
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Franklin	Various	6I3006	5/2012	On-call guardrail repair on various routes and at various locations throughout Franklin and Jefferson Counties. * The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	\$372	\$150	-59.68%
					PE: \$10	\$0	\$ Difference
					CE Inc: \$23	\$2	-\$222
					CN: \$339	\$148	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$357
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jefferson	141	6P2209	0/0	Payment to the City of Arnold for replacement of traffic signal, lighting, turn lanes and sidewalks at Astra Way. Project will be let by City of Arnold (STP-5403(614) STP funds of \$743,037). MoDOT's maximum contribution is \$300,000. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$1,043	\$936	-10.26%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$107
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$1,043	\$936	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	30	6P2373B	5/2012	Intersection improvements at Wolf Road/S. Industrial Drive, Gravois Road/Old Gravois Road, Gravois Road/Cedar Hill Road, Scenic View Drive/Gravois Road, Scotsdale Road and Wild Cherry Drive. Funded with Open Container funds.	\$1,218	\$1,170	-3.94%
					PE: \$100	\$42	\$ Difference
					CE Inc: \$72	\$34	-\$48
					CN: \$1,046	\$1,088	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$5	\$1,202
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jefferson	30	6P2373D	5/2012	Geometric improvements at Lower Byrnes Mill Road, Upper Byrnes Mill Road/Osage Executive Drive, and LaKenny Drive. Funded with Open Container funds.	\$1,065	\$1,516	42.35%
					PE: \$50	\$67	\$ Difference
					CE Inc: \$65	\$69	\$451
					CN: \$950	\$1,380	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,270
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jefferson	30	6P2373E	5/2012	Add dual left turn southbound Rte. 30 to eastbound Rte. MM and move signal posts out of median at Rte. MM/W intersection. Funded with Open Container funds.	\$610	\$491	-19.51%
					PE: \$50	\$0	\$ Difference
					CE Inc: \$36	\$17	-\$119
					CN: \$524	\$474	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$487
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	30	6P2373F	9/2012	Signing and guardrail from Rte. 141 to Rte. B. Funded with Open Container funds.	\$365	\$423	15.89%
					PE: \$40	\$25	\$ Difference
					CE Inc: \$21	\$77	\$58
					CN: \$304	\$321	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$309
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jefferson	30	6P2373G	10/2012	Safety improvements including signal upgrades and advanced warning systems from Rte. 141 to Rte. B. Funded by Open Container Program Funds.	\$1,228	\$609	-50.41%
					PE: \$60	\$117	\$ Difference
					CE Inc: \$63	\$42	-\$619
					CN: \$929	\$451	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$176	\$0	\$468
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jefferson	30	6S2077	5/2012	Pavement improvements from Rte. PP to Rte. B.	\$4,119	\$3,816	-7.36%
					PE: \$370	\$59	\$ Difference
					CE Inc: \$241	\$209	-\$303
					CN: \$3,507	\$3,549	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$3,606
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	55	611010H	2/2012	Construct loop ramp from Rte. M to northbound I-55 and off ramp from I-55 to Rte. M at Rte. M interchange. Major project made possible by Amendment 3.	\$12,009	\$8,717	-27.41%
					PE: \$775	\$1,053	\$ Difference -\$3292
					CE Inc: \$515	\$398	
					CN: \$7,497	\$5,252	CN Award Cost + Cont. \$5,005
					RW Inc: \$0	\$35	
					RW: \$3,023	\$1,890	
					Utilities: \$86	\$24	
					NonContract: \$113	\$64	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jefferson	61	6S2262	2/2012	Widen McNutt Road (Rte. 61 Spur) from I-55 to Rte. 61/67 to provide two additional lanes and relocate the Scenic Drive signalized intersection to the east. Cost Share project with the City of Herculaneum. Maximum cost share funds \$4 million.	\$9,458	\$6,683	-29.34%
					PE: \$720	\$453	\$ Difference -\$2775
					CE Inc: \$372	\$373	
					CN: \$5,424	\$4,860	CN Award Cost + Cont. \$4,861
					RW Inc: \$0	\$30	
					RW: \$2,000	\$323	
					Utilities: \$942	\$628	
					NonContract: \$0	\$14	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jefferson	61	6S2414	2/2012	Scenic Drive relocation at McNutt Road (Rte. 61 Spur) at existing Scenic Drive. Funded by the City of Herculaneum, MoDOT will let and inspect.	\$1,370	\$1,343	-1.97%
					PE: \$0	\$0	\$ Difference -\$27
					CE Inc: \$90	\$150	
					CN: \$1,280	\$1,193	CN Award Cost + Cont. \$1,126
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	H	653004	2/2013	Bridge improvements over Big River. Project involves bridge A1031. Funding from unobligated earmark balances, Demo ID's MO078-\$1,552, MO185-\$990,000, MO193-\$235,600.78, and MO176-\$15,846.56. * The project cost to complete was within +/- 10 percent of the estimate.	\$1,443	\$1,480	2.56%
					PE: \$115	\$77	\$ Difference
					CE Inc: \$85	\$273	\$37
					CN: \$1,243	\$1,131	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,147
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jefferson	TT	652086	9/2012	Replace culverts on Rte. TT from south of Rte. 61 intersection to 5.4 miles south of Rte. AA and on Rte. AA 0.4 mile east of the Rte. AA/TT intersection. * The cost estimate deviated from the actual cost due to higher than expected engineering, utility and right of way costs.	\$608	\$833	37.01%
					PE: \$35	\$169	\$ Difference
					CE Inc: \$34	\$118	\$225
					CN: \$500	\$396	
					RW Inc: \$6	\$42	
					RW: \$7	\$16	CN Award
					Utilities: \$25	\$90	Cost + Cont.
					NonContract: \$1	\$0	\$423
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jefferson	V	680803	2/2011	Bridge improvements over Joachim Creek. Project involves bridge A2274. Funded by GARVEE. Part of the Safe and Sound program. * The cost estimate deviated from the actual cost due to recent changes in market prices for project components, conditions deteriorating faster than expected and higher than expected inspection costs.	\$40	\$90	125.00%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$2	\$15	\$50
					CN: \$36	\$75	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$76
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	364	6U1028B	7/2010	Grading, paving, lighting, signals, one way outer roads and bridges Rte. 94 at Mid Rivers Mall Dr. to 0.3 mile west of Central School Rd. Cost Share project with St. Charles County and the City of St. Peters, who will pay \$3,787,000. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected right of way and inspection costs.	\$85,039	\$75,600	-11.10%
					PE: \$7,622	\$7,606	\$ Difference
					CE Inc: \$2,083	\$1,128	-\$9439
					CN: \$30,345	\$24,795	
					RW Inc: \$0	\$1,627	
					RW: \$43,989	\$39,684	CN Award
					Utilities: \$1,000	\$735	Cost + Cont.
					NonContract: \$0	\$25	\$25,083
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Charles	364	6U1028W	0/0	Payback for the acceleration of 6U1028B from the Cost Share program to St. Charles County. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$10,000	\$10,000	0.00%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$0
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$10,000	\$10,000	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Charles	70	6I2002	12/2011	Add westbound auxiliary lane from TR Hughes Boulevard interchange to east of Rte. K. Maximum CMAQ funds \$1,648,067. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$2,581	\$2,548	-1.28%
					PE: \$315	\$249	\$ Difference
					CE Inc: \$145	\$275	-\$33
					CN: \$2,120	\$1,869	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$155	Cost + Cont.
					NonContract: \$1	\$0	\$1,958
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	70	6S2274	0/0	Construct the I-70 Reliever Rd. from Rte. 370 to Rte. 79 from 1 mile north of Salt River Rd. to Salt River Rd. Cost share project with St. Charles County in 2012. Cost share is \$618,000 and EW Gateway STP funds of \$1,884,000. Let by St. Charles County STP-7303(605). * The project cost to complete was within +/- 10 percent of the estimate.	\$2,514	\$2,321	-7.68%
					PE: \$12	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$193
					CN: \$2,502	\$2,321	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Charles	94	6P2411	0/0	Motorist Assist for the Blanchette Bridge closure on Rte. 94 from I-70 to Rte. 40, Rte. 370 and Rte. 364. Federal Highway funds \$46,000 and maximum CMAQ funds \$182,314. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$228	\$98	-57.02%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$130
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$228	\$98	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Charles	H	6S3010C	6/2013	Pavement improvements from Rte. 94 to Rte. J. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected engineering costs.	\$422	\$358	-15.17%
					PE: \$5	\$0	\$ Difference
					CE Inc: \$27	\$18	-\$64
					CN: \$390	\$341	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	Various	6I3007	5/2012	On-call guardrail repair on various routes and at various locations throughout St. Charles County.	\$234	\$91	-61.11%
					PE: \$10	\$0	\$ Difference
					CE Inc: \$14	\$1	-\$143
					CN: \$210	\$90	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	170	6I2308	6/2012	Guardrail and guard cable improvements from I-270 to Page Avenue.	\$1,323	\$1,365	3.17%
					PE: \$230	\$68	\$ Difference
					CE Inc: \$70	\$237	\$42
					CN: \$1,023	\$1,059	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	270	6I2397	6/2012	Widen eastbound I-270 exit ramp, lengthen eastbound I-270 acceleration lane, and remove I-270 eastbound to Rte. 67 northbound loop at Rte. 67. Maximum CMAQ funds \$684,296.	\$1,017	\$930	-8.55%
					PE: \$85	\$119	\$ Difference
					CE Inc: \$60	\$110	-\$87
					CN: \$872	\$700	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$1	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	340	6P2349	7/2012	Pavement improvements from Rte. 100 to I-64. * The cost estimate deviated from the actual cost due to competition among contractors, changes made to project during construction and lower than expected design cost.	\$4,196	\$3,388	-19.26%
					PE: \$238	\$55	\$ Difference
					CE Inc: \$254	\$375	-\$808
					CN: \$3,704	\$2,958	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$3,190
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	340	6P2349B	4/2013	ADA facilities improvements from Rte. 100 to I-64. \$521,000 Statewide Transportation Enhancement funds. * The project cost to complete was within +/- 10 percent of the estimate.	\$691	\$753	8.97%
					PE: \$45	\$56	\$ Difference
					CE Inc: \$38	\$114	\$62
					CN: \$558	\$583	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$50	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$584
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	340	6P2363	4/2011	Pavement improvements from Woodcrest Executive Drive to Rte. JJ (Ballas Road). * The project cost to complete was within +/- 10 percent of the estimate.	\$467	\$489	4.71%
					PE: \$36	\$30	\$ Difference
					CE Inc: \$28	\$93	\$22
					CN: \$403	\$365	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$389
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	44	6I2026	11/2011	Pavement improvements from east of Lewis Road to west of Williams Creek. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected utility and engineering costs.	\$6,794	\$8,250	21.43%
					PE: \$145	\$226	\$ Difference
					CE Inc: \$427	\$497	\$1456
					CN: \$6,222	\$7,381	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$146	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	44	6I2239	4/2012	Rehabilitate retaining wall from Big Bend Blvd. to west of Elm Avenue. * The cost estimate deviated from the actual cost due to competition among contractors.	\$1,174	\$876	-25.38%
					PE: \$105	\$104	\$ Difference
					CE Inc: \$69	\$127	-\$298
					CN: \$1,000	\$630	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$16	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	64	6I0978	12/2006	Design/Build project. 15 interchanges, 41 bridges, bike/ped on cross st., ITS, urban design, soundwalls, retaining walls and arterial route improvements from west of Spoede to west of Sarah. Project costs for the Design/Build project total \$535 million. * The cost estimate deviated from the actual cost due to lower than expected design and right of way costs. * The project cost to complete was within +/- 10 percent of the estimate.	\$548,694	\$532,481	-2.95%
					PE: \$67,404	\$29,311	\$ Difference
					CE Inc: \$0	\$5,026	-\$16213
					CN: \$410,000	\$450,476	
					RW Inc: \$2,000	\$1,830	
					RW: \$69,290	\$43,224	
					Utilities: \$0	\$2,600	
					NonContract: \$0	\$14	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	64	6I3035	0/0	Bridge repairs at I-170 interchange. Project involves bridges A8011, A8013, A8014, and A8015. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected inspection costs.	\$216	\$161	-25.46%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$14	\$0	-\$55
					CN: \$200	\$161	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	64	6Q2341C	0/0	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$830	\$830	0.00%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$0
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$830	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$830	\$830	
St. Louis	64	6Q2341D	0/0	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$1,694	\$1,686	-0.47%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$8
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$1,694	\$1,686	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	64	6Q2341F	0/0	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$765	\$777	1.57%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$12
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$765	\$233	
					Other: \$0	\$0	
					Budget Transfer: \$544	\$544	
St. Louis	67	6S2394B	0/0	Signal improvements on Rte. 67 from Whitehall Manor to Old Halls Ferry Rd., and Schuetz/Bauer to Litzsinger Rd. Maximum CMAQ funds \$129,600. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$162	\$162	0.00%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$0
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$162	\$162	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	70	6I2435	0/0	Payback to the University Place Transportation Development District for the acceleration of pedestrian and ADA improvements at North Hanley Road. Cost Share project with University Place TDD. Maximum cost share \$247,157. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$252	\$247	-1.98%
					PE: \$5	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$5
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$247	\$247	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	U	6S2389	12/2011	Install sidewalks on both sides of Rte. U from West Florissant Rd. to Woodrow Ave. in Northwoods, Pasadena Hills, Country Club Hills and Jennings. \$1,227,000 Statewide Enhancement funds.	\$1,716	\$1,962	14.34%
					PE: \$125	\$96	\$ Difference
					CE Inc: \$102	\$258	\$246
					CN: \$1,489	\$1,604	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$3	\$1,640
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	Various	6I3008	5/2012	On-call guardrail repair on various routes and at various locations throughout St. Louis County and St. Louis City.	\$754	\$515	-31.70%
					PE: \$10	\$0	\$ Difference
					CE Inc: \$48	\$8	-\$239
					CN: \$696	\$507	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$749
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis City	115	6P2237	6/2011	Pavement improvements on Rte. 115 from the St. Louis City limits to Salisbury Street, Salisbury Street from Natural Bridge Road to I-70 and at the intersection of Rte. H and Adelaide.	\$2,567	\$2,263	-11.84%
					PE: \$95	\$171	\$ Difference
					CE Inc: \$159	\$113	-\$304
					CN: \$2,313	\$1,979	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,187
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	270	6I2014	0/0	Payment to IDOT for bridge improvements on the Chain of Rocks Bridge. Project will be let by IDOT. Project involves bridge A0890. * The cost estimate deviated from the actual cost due to coordination with outside agencies, lower than expected engineering costs and changes made to project during construction.	\$3,490	\$2,708	-22.41%
					PE: \$200	\$0	\$ Difference
					CE Inc: \$300	\$0	-\$782
					CN: \$2,990	\$2,708	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,951
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis City	44	6I2390	2/2012	Improve pedestrian and sidewalk facilities on both sides of Rte. 30 from St. Louis City limits to I-55; and I-44 from Shrewsbury Avenue to the I-44/I-55 interchange. \$631,000 Statewide Enhancement funds. * The cost estimate deviated from the actual cost due to higher than expected engineering costs and changes made to project during construction.	\$874	\$1,129	29.18%
					PE: \$55	\$174	\$ Difference
					CE Inc: \$53	\$153	\$255
					CN: \$766	\$801	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$674
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis City	64	6I2020	6/2011	Bridge improvements on Poplar Street bridge and approaches from 21st Street to the Poplar Street Bridge. Project involves bridge A1501. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected inspection costs.	\$23,245	\$17,026	-26.75%
					PE: \$355	\$687	\$ Difference
					CE Inc: \$1,470	\$854	-\$6219
					CN: \$21,420	\$15,486	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$13,306
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	70	6I2366	6/2011	Pavement improvements on I-70 from Bermuda Road to west of Union Boulevard, east of Kinghighway to St. Louis Avenue and east of I-170 to North Hanley Road and on I-270 from North Hanley Road to Bellefontaine Road and from Lilac to Mississippi River. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$4,187	\$5,051	20.64%
					PE: \$260	\$69	\$ Difference
					CE Inc: \$252	\$299	\$864
					CN: \$3,675	\$4,683	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$4,951
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis City	70	6I2379	7/2013	Pavement improvements from Branch Street to Cole Street Viaduct. * The project cost to complete was within +/- 10 percent of the estimate.	\$877	\$839	-4.33%
					PE: \$96	\$22	\$ Difference
					CE Inc: \$50	\$16	-\$38
					CN: \$731	\$802	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$864
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis City	D	6S2242	12/2012	Signal, lighting and ADA facilities improvements at Skinker Parkway, Hodiament Avenue and Union Blvd. * The project cost to complete was within +/- 10 percent of the estimate.	\$801	\$742	-7.37%
					PE: \$90	\$56	\$ Difference
					CE Inc: \$45	\$75	-\$59
					CN: \$656	\$604	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$10	\$7	\$628
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	Loughborough Ave.	6O0014	0/0	Widen bridge from Loughborough Drive to I-55 interchange. Initial payment of \$136,000 to occur in SFY 2007 and final payment in SFY 2010. MoDOT's total contribution is \$714,000. St. Louis City is the project sponsor.	\$578	\$1,131	95.67%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$553
					CN: \$578	\$1,131	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis City	Shaw Blvd.	6I2069	0/0	Sidewalks, streetscape improvements, and lighting on Shaw Boulevard from Kingshighway to Tower Grove and south to Magnolia. Non-state SAFETEA-LU earmark - \$2,610,400. MoDOT is funding federal portion of earmark per agreement with East-West Gateway Coordinating Council.	\$1,656	\$3,445	108.03%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$1789
					CN: \$1,656	\$3,445	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis City	Tucker Blvd.	6O0013	3/2010	New structures, pavement and roadway improvements between O'Fallon St. and Washington Ave. (In cooperation with St. Louis City and the Mississippi River Bridge Team). To be awarded by St. Louis City. \$2.6M for RW SAFETEA-LU earmark. *Economic Recovery Project*	\$20,536	\$21,864	6.47%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$1,319	\$0	\$1328
					CN: \$19,217	\$21,864	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	212163K	5/2011	On-call preventive maintenance and pavement repair at various interstate locations in the St. Louis metro area.	\$642	\$1,085	69.00%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$42	\$133	\$443
					CN: \$600	\$952	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$600
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	212163L	5/2011	On-call preventive maintenance and pavement repair at various interstate locations in Franklin and Jefferson Counties.	\$642	\$1,081	68.38%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$42	\$78	\$439
					CN: \$600	\$1,003	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$600
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	212163M	5/2011	On-call asphalt pavement repair at various locations in St. Charles and St. Louis Counties and St. Louis City.	\$856	\$2,032	137.38%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$56	\$95	\$1176
					CN: \$800	\$1,937	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$800
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	6I2409	5/2012	ITS improvements on various locations on I-55, I-64, I-70, and I-270. Maximum CMAQ funds \$620,400.	\$885	\$494	-44.18%
					PE: \$70	\$45	\$ Difference -\$391
					CE Inc: \$30	\$63	
					CN: \$443	\$384	CN Award Cost + Cont. \$273
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$342	\$1	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	6P2351	0/0	On-call work zone enforcement on various routes in the St. Louis District.	\$50	\$240	380.00%
					PE: \$0	\$0	\$ Difference \$190
					CE Inc: \$0	\$0	
					CN: \$0	\$0	CN Award Cost + Cont. \$0
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$50	\$240	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	6P2356	5/2011	Pavement improvements (non-interstate/asphalt) at various locations in Franklin County, Jefferson County, St. Charles County, St. Louis County and St. Louis City.	\$411	\$884	115.09%
					PE: \$2	\$0	\$ Difference \$473
					CE Inc: \$26	\$56	
					CN: \$383	\$827	CN Award Cost + Cont. \$383
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	6P2356B	5/2011	Pavement improvements (non-interstate/concrete) at various locations in Franklin County, Jefferson County, St. Charles County, St. Louis County and St. Louis City.	\$411	\$1,776	332.12%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$26	\$68	\$1365
					CN: \$383	\$1,708	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$383
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	6P2401	0/0	ITS improvements (Arterial Management System Interface) on various routes. Maximum CMAQ funds \$120,000.	\$150	\$149	-0.67%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$1
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$150	\$149	\$150
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	6P2406	9/2012	ITS improvements on various routes in St. Louis City and St. Louis, St. Charles and Franklin Counties. Maximum CMAQ funds \$1,522,090.	\$2,240	\$903	-59.69%
					PE: \$217	\$49	\$ Difference
					CE Inc: \$93	\$70	-\$1337
					CN: \$1,361	\$783	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$569	\$1	\$724
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	6P2419	0/0	On-call work zone enforcement on various routes in the St. Louis District. * The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.	\$150	\$57	-62.00%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$93
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$150	\$57	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	6Q2341B	0/0	Motorist Assist operations and staff. * The project cost to complete was within +/- 10 percent of the estimate.	\$2,085	\$2,085	0.00%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$0
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$2,085	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$2,085	\$2,085	
Various	Various	6Q2341E	0/0	ITS maintenance and operations at various locations. * The project cost to complete was within +/- 10 percent of the estimate.	\$920	\$988	7.39%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$68
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$920	\$178	
					Other: \$0	\$0	
					Budget Transfer: \$810	\$810	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	6S2402	5/2012	ITS improvements on Rte. 180 from I-270 to I-170, Rte. 115 from I-70 to Salisbury, Rte. 340 from Rte. 100 to Pennsylvania, Rte. 231 from Kingston to Becker and Rte. K from I-70 north outer road to I-64. Maximum CMAQ funds \$1,206,617.	\$1,779	\$1,309	-26.42%
					PE: \$135	\$13	\$ Difference
					CE Inc: \$106	\$54	-\$470
					CN: \$1,538	\$837	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$405	\$886
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Barry	37	7P0859B	10/2011	Pavement and passing lane improvements on disconnected sections from south of Rte. 60 to the Arkansas State line.	\$10,735	\$7,659	-28.65%
					PE: \$285	\$135	\$ Difference
					CE Inc: \$760	\$346	-\$3076
					CN: \$9,689	\$7,178	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$6,768
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Barry	39	7S0808	4/2012	Bridge improvements over Table Rock Lake 0.4 mile south of Rte. YY. Project involves bridge A0260.	\$9,861	\$5,790	-41.28%
					PE: \$590	\$197	\$ Difference
					CE Inc: \$674	\$82	-\$4071
					CN: \$8,596	\$5,512	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$5,614
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Barton	49	7P0797T	2/2013	Roadway access improvements at 30th Road. Cost share with Barton County, City of Lamar and Village of Lamar Heights. Maximum costs share for 7P0797T and 7P0797U is \$488,000 in SFY 2013 and \$750,000 in SFY 2014. \$608,000 from Barton County. * The project cost to complete was within +/- 10 percent of the estimate.	\$1,747	\$1,811	3.66%
					PE: \$104	\$45	\$ Difference
					CE Inc: \$177	\$142	\$64
					CN: \$1,356	\$1,530	
					RW Inc: \$5	\$8	
					RW: \$2	\$23	
					Utilities: \$103	\$61	
					NonContract: \$0	\$1	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Bates	49	7P0659	2/2012	Construct outer roads on disconnected sections from 3.1 miles south of Rte. 52 (east) to Rtes. A/B as part of the upgrade to I-49. Amendment 3 new major project. * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspections costs.	\$7,909	\$6,826	-13.69%
					PE: \$573	\$752	\$ Difference
					CE Inc: \$515	\$364	-\$1083
					CN: \$6,571	\$5,567	
					RW Inc: \$20	\$28	
					RW: \$129	\$63	
					Utilities: \$100	\$52	
					NonContract: \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Bates	49	7P0797K	2/2011	Replace at-grade intersection with interchange at Rtes. AA/E as part of the upgrade to I-49. Construction funding from 7P2157. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected engineering costs.	\$4,268	\$2,995	-29.83%
					PE: \$601	\$248	\$ Difference
					CE Inc: \$267	\$141	-\$1273
					CN: \$3,399	\$2,585	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$20	
					NonContract: \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Bates	52	7P0802B	3/2012	Bridge improvements over Miami Creek and Mulberry Creek on Rte. 52 in Bates County and over the Little Osage River on Rte. V in Vernon County. Project involves bridges G0864 and J0597. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$2,271	\$2,264	-0.31%
					PE: \$272	\$291	\$ Difference
					CE Inc: \$145	\$138	-\$7
					CN: \$1,851	\$1,812	
					RW Inc: \$1	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$6	Cost + Cont.
					NonContract: \$2	\$0	\$1,881
					Other: \$17		
					Budget Transfer: \$0		
Bates	71	7P0825	11/2011	Upgrade signage for conversion to I-49 from Cass County to 1 mile south of Rte. H in McDonald County. Project relates to 7P0797. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors.	\$4,000	\$3,037	-24.08%
					PE: \$241	\$198	\$ Difference
					CE Inc: \$273	\$244	-\$963
					CN: \$3,485	\$2,595	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$2,485
					Other: \$0		
					Budget Transfer: \$0		
Benton	7	5P2155	11/2012	Pavement improvements on various sections on Rte.7 from Rte. PP in Tightwad to Rte. 65 in Warsaw, Rte. 83 from Rte. 65 to Rte. MM, and Rte. U from Mora Road to Rte. 52. \$414,000 Repeat Offender Funds. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected design costs.	\$5,351	\$4,676	-12.61%
					PE: \$297	\$170	\$ Difference
					CE Inc: \$325	\$406	-\$675
					CN: \$4,729	\$4,100	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$4,101
					Other: \$0		
					Budget Transfer: \$0		

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cedar	J	750818B	3/2012	Bridge improvements over Sac River on Rte. J in Cedar Co., Osage River on Rte. H, Weaubleau Creek on Rte. TT, Little Clear Creek on Rte. O and Truman Reservoir on Rte. E in St. Clair Co. Project involves bridges A2063, A3813, N0932.	\$5,979	\$3,736	-37.51%
					PE: \$498	\$36	\$ Difference
					CE Inc: \$398	\$180	-\$2243
					CN: \$5,078	\$3,520	
					RW Inc: \$1	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$4	\$0	\$3,684
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Christian	125	8S2453	12/2011	Pavement improvements from Rte. 14 in Christian County to Rte. 76 in Taney County.	\$1,589	\$1,289	-18.88%
					PE: \$49	\$0	\$ Difference
					CE Inc: \$73	\$61	-\$300
					CN: \$1,467	\$1,228	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,186
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Christian	14	8P2146	12/2012	Roadway capacity and safety improvements on Third Street from the Finley River to north of Church Street in downtown Ozark. Cost share with city of Ozark. Design by city of Ozark. Maximum cost share funds \$929,000. \$901,000 from STP-U funds. \$20,000 from city of Ozark.	\$1,880	\$1,742	-7.34%
					PE: \$16	\$27	\$ Difference
					CE Inc: \$97	\$40	-\$138
					CN: \$1,412	\$1,328	
					RW Inc: \$0	\$27	
					RW: \$355	\$318	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$2	\$1,380
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Christian	14	8P2357	0/0	Payment to Nixa for intersection improvements at Rte. 14 and Gregg Road in Nixa. To be let by Nixa. Payment reflects STP-Urban funding only. MoDOT payback to occur with project 8S2357Z. \$398,000 from STP-Urban funding.	\$481	\$297	-38.25%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$80	\$0	-\$184
					CN: \$398	\$297	
					RW Inc: \$1	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Christian	14	8P2357Z	0/0	Payback to Nixa for MoDOT's share of intersection improvements at Gregg Road.	\$189	\$125	-33.86%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$64
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$189	\$125	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Christian	14	8S2380	5/2012	Signal improvements at various locations in Christian County.	\$1,152	\$654	-43.23%
					PE: \$116	\$17	\$ Difference
					CE Inc: \$67	\$178	-\$498
					CN: \$959	\$452	
					RW Inc: \$0	\$3	
					RW: \$10	\$2	
					Utilities: \$0	\$0	
					NonContract: \$0	\$2	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Christian	160	8P2420	5/2012	Turn lane improvements at various intersections from Melton Ave in Highlandville to Rte. 248 north of Reeds Spring. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$1,195	\$1,165	-2.51%
					PE: \$50	\$52	\$ Difference
					CE Inc: \$74	\$16	-\$30
					CN: \$1,071	\$1,097	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,135
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Christian	176	8S2349	4/2012	Pavement improvements from Rtes. 13/160 to Rte. 65. Combination letting involving projects 8S2349 and 8S2447. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, recent changes in market prices for project components and higher than expected design cost.	\$369	\$472	27.91%
					PE: \$10	\$29	\$ Difference
					CE Inc: \$23	\$7	\$103
					CN: \$336	\$437	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$451
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Christian	65	8P2161	6/2013	Bridge improvements on northbound bridge over Finley River in Ozark. Project involves bridge A0646. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected engineering costs.	\$1,401	\$277	-80.23%
					PE: \$376	\$39	\$ Difference
					CE Inc: \$160	\$5	-\$1124
					CN: \$865	\$233	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$199
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Christian	65	8P2418	2/2013	Safety improvements at Rtes. BB and A near Saddlebrook. * The cost estimate deviated from the actual cost due to higher than expected engineering costs.	\$98	\$124	26.53%
					PE: \$10	\$13	\$ Difference
					CE Inc: \$6	\$37	\$26
					CN: \$82	\$74	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$71
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Dade	CC	7S0818C	4/2012	Bridge improvements over Stockton Lake 1.8 miles north of Rte. 160. Project involves bridge A2075. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected design cost.	\$2,164	\$942	-56.47%
					PE: \$180	\$7	\$ Difference
					CE Inc: \$144	\$48	-\$1222
					CN: \$1,838	\$887	
					RW Inc: \$1	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$911
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Dallas	65	8P0591	12/2007	Grading, paving, bridges, and upgrade to expressway from 0.2 mile north of Rte. EE to Rte. 125. To be let in combination with project 8P0844. * The cost estimate deviated from the actual cost due to practical design after the project was programmed, performing projects in combination and lower than expected design cost.	\$32,431	\$21,453	-33.85%
					PE: \$2,440	\$612	\$ Difference
					CE Inc: \$1,926	\$999	-\$10978
					CN: \$28,063	\$19,842	
					RW Inc: \$1	\$0	
					RW: \$1	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$20,085
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Dallas	65	8P0844	12/2007	Improve pavement on existing two lanes (future northbound lanes) from 0.2 mile north of Rte. AA in Dallas County to Rte. 125 in Greene County. To be let in combination with project 8P0591.	\$258	\$193	-25.19%
					PE: \$4	\$18	\$ Difference
					CE Inc: \$16	\$2	-\$65
					CN: \$237	\$173	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$187
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Dallas	73	8S2169	2/2013	Bridge improvements over Coatney Branch north of Buffalo. Project involves bridge G0910.	\$279	\$391	40.14%
					PE: \$60	\$97	\$ Difference
					CE Inc: \$14	\$49	\$112
					CN: \$205	\$245	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$269
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	13	8P3012	9/2012	Interchange improvements at the Kansas Expressway and James River Freeway interchange in Springfield. \$1,637,000 Cost Share, \$2,055,000 Springfield, and \$500,000 Greene County.	\$5,111	\$3,088	-39.58%
					PE: \$555	\$0	\$ Difference
					CE Inc: \$356	\$391	-\$2023
					CN: \$4,140	\$2,693	
					RW Inc: \$8	\$0	
					RW: \$2	\$0	CN Award
					Utilities: \$50	\$0	Cost + Cont.
					NonContract: \$0	\$4	\$2,653
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	160	8L1300T	10/2012	Pavement improvements on various sections from County Road 9 to Rte. 123 near Willard. Part of a combination letting involving projects 8L1300G, 9P2261E and 8L1300T. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$1,014	\$953	-6.02%
					PE: \$11	\$11	\$ Difference
					CE Inc: \$64	\$31	-\$61
					CN: \$939	\$912	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$698
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	160	8P2231	6/2012	Bridge improvements over I-44. Project involves bridge A3623. To be let in combination with 8P2382. Reason(s): * The cost estimate deviated from the actual cost due to redesigns and lower than expected engineering costs.	\$3,828	\$2,958	-22.73%
					PE: \$728	\$345	\$ Difference
					CE Inc: \$199	\$151	-\$870
					CN: \$2,901	\$2,461	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,473
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	160	8P2382	6/2012	Signal and ramp improvements at I-44. To be let in combination with 8P2231. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$1,256	\$1,215	-3.26%
					PE: \$50	\$2	\$ Difference
					CE Inc: \$109	\$96	-\$41
					CN: \$1,097	\$1,117	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,120
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	160	8P2425	2/2013	Intersection improvements at Hunt Road in Willard. \$21,000 of STP-Urban funds from Willard.	\$669	\$516	-22.87%
					PE: \$105	\$20	\$ Difference
					CE Inc: \$110	\$74	-\$153
					CN: \$454	\$419	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$2	\$416
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	44	8P0881C	5/2011	Pavement improvements on Chestnut Expressway from Kansas Expressway to Glenstone Avenue in Springfield. \$272,000 Enhancement funds	\$1,016	\$1,273	25.30%
					PE: \$36	\$104	\$ Difference
					CE Inc: \$63	\$51	\$257
					CN: \$917	\$1,118	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,212
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	44	8P2230	4/2013	Intersection improvements at Chestnut Expressway and Sherman Avenue in Springfield. \$245,000 Springfield funds.	\$983	\$925	-5.90%
					PE: \$103	\$147	\$ Difference
					CE Inc: \$53	\$116	-\$58
					CN: \$767	\$604	
					RW Inc: \$0	\$9	
					RW: \$60	\$49	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$566
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	44	852296	4/2011	Pavement improvements from Rte. 125 to the Webster County line. To be let in combination with projects 8M0098, 8L1111H, 8S2369, 8S2295 and 8S2308.	\$281	\$112	-60.14%
					PE: \$4	\$2	\$ Difference
					CE Inc: \$18	\$11	-\$169
					CN: \$259	\$99	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$99
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	60	8P0683C	3/2009	Construct flyover ramps, bridges over the BNSF railway at the Rte. 60 (James River Freeway) and Rte. 65 interchange. To be let in combination with projects 8P0897 and 8P0898. \$2.976 million federal earmark from SFY05 Section 117 Demo ID MO073.	\$55,124	\$53,088	-3.69%
					PE: \$75	\$2,278	\$ Difference
					CE Inc: \$3,273	\$3,477	-\$2036
					CN: \$47,691	\$44,754	
					RW Inc: \$340	\$69	
					RW: \$3,245	\$1,828	CN Award
					Utilities: \$500	\$156	Cost + Cont.
					NonContract: \$0	\$524	\$44,704
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	60	8P0898	3/2009	Rebuild WB bridge L5142 bridge deck and widen EB bridge A1218 over the James River/Lake Springfield. Includes \$780,000 of On-System Bridge (BRM) funds allocated by Ozarks Transportation Organization. To be let in combination with projects 8P0683C and 8P0897.	\$11,788	\$7,963	-32.45%
					PE: \$455	\$338	\$ Difference
					CE Inc: \$728	\$317	-\$3825
					CN: \$10,605	\$7,308	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$7,496
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	60	8P2441	11/2012	Pavement improvements on various sections from Rte. 125 to Rtes. VV and B in Rogersville. Part of a combination letting involving projects 8P2441 and 7P3007.	\$2,599	\$1,562	-39.90%
					PE: \$94	\$17	\$ Difference
					CE Inc: \$161	\$57	-\$1037
					CN: \$2,344	\$1,488	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,703
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	60	8P2452	10/2012	Pavement improvements on various sections from Glenstone Avenue in Springfield to Rte. 125. Part of a combination letting involving projects 8P2452 and 8P3008.	\$4,501	\$2,902	-35.53%
					PE: \$48	\$11	\$ Difference
					CE Inc: \$286	\$155	-\$1599
					CN: \$4,167	\$2,736	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,862
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	60	8P3008	10/2012	Pavement improvements on various sections from Illinois Street to Rte. 174 in Republic and on Rte. FF from Rte. 60 (James River Freeway) to south of Weaver Road in Battlefield. Part of a combination letting involving projects 8P2452 and 8P3008.	\$1,187	\$1,021	-13.98%
					PE: \$29	\$0	\$ Difference
					CE Inc: \$74	\$53	-\$166
					CN: \$1,084	\$967	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,023
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	65	8P0605B	7/2009	Grading, paving to add lanes for divided six-lanes from Rte. D (Sunshine Street) to Rte. 60 (James River Freeway). *Economic Recovery Project*	\$11,556	\$9,570	-17.19%
					PE: \$229	\$185	\$ Difference
					CE Inc: \$727	\$625	-\$1986
					CN: \$10,600	\$8,761	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$8,836
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	65	8P0605D	7/2009	Grading and paving to add lanes for divided six-lanes from Bus. 65 (Chestnut Expressway) to Rte. D (Sunshine Street) in Springfield. Amendment 3 will fund 4.6 million and ARRA will fund 6.2 million. *Economic Recovery Project*	\$12,741	\$10,734	-15.75%
					PE: \$200	\$1,087	\$ Difference
					CE Inc: \$805	\$616	-\$2007
					CN: \$11,736	\$8,973	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$59	\$8,844
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	65	8P0605E	7/2009	Grading, paving to add lanes for divided six-lanes from I-44 to Bus. Rte. 65 (Chestnut Expressway) in Springfield. *Economic Recovery Project*	\$13,078	\$10,869	-16.89%
					PE: \$105	\$159	\$ Difference
					CE Inc: \$833	\$762	-\$2209
					CN: \$12,140	\$9,948	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$9,940
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	65	8P0850	3/2012	Cost share project with Springfield and Greene County for interchange improvements at Rte. 65 / Bus. 65 (Chestnut Expressway).	\$5,586	\$3,289	-41.12%
					PE: \$616	\$387	\$ Difference
					CE Inc: \$281	\$217	-\$2297
					CN: \$4,088	\$2,676	
					RW Inc: \$32	\$0	
					RW: \$384	\$0	CN Award
					Utilities: \$185	\$0	Cost + Cont.
					NonContract: \$0	\$9	\$2,640
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	65	8P0897	3/2009	Rebuild NB bridge A0647 to replace a deficient bridge and replace deck and superstructure on SB bridge A2072 to improve vertical clearance at the Route 60 interchange in Springfield. To be let in combination with projects 8P0683C and 8P0898.	\$6,916	\$6,654	-3.79%
					PE: \$305	\$137	\$ Difference
					CE Inc: \$425	\$310	-\$262
					CN: \$6,186	\$6,208	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$6,166
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	65	8P2427	5/2012	Shoulder improvements from 0.1 mile north of Rte. KK in Greene County to Rte. AA in Dallas County. Part of a combination letting involving projects 8P2427 and 8P2428.	\$934	\$540	-42.18%
					PE: \$41	\$4	\$ Difference
					CE Inc: \$57	\$24	-\$394
					CN: \$836	\$512	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$539
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	65	8P2428	5/2012	Shoulder improvements from I-44 to 0.1 mile north of Rte. KK. Part of a combination letting involving projects 8P2427 and 8P2428.	\$816	\$604	-25.98%
					PE: \$20	\$3	\$ Difference
					CE Inc: \$51	\$25	-\$212
					CN: \$745	\$575	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$608
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	CC	8L1300G	10/2012	Pavement improvements on various sections from Rte. 13 to Sunset Street in Fair Grove. Part of a combination letting involving projects 8L1300G, 9P2261E and 8L1300T.	\$536	\$410	-23.51%
					PE: \$8	\$13	\$ Difference
					CE Inc: \$34	\$18	-\$126
					CN: \$494	\$378	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$601
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	CC	9P2261E	10/2012	Safety improvements on various sections from Rte. 13 to Sunset Street in Fair Grove. \$531,000 funded by the High Risk Rural Roads Program. Part of a combination letting involving projects 8L1300G, 9P2261E and 8L1300T.	\$680	\$586	-13.82%
					PE: \$50	\$0	\$ Difference
					CE Inc: \$40	\$13	-\$94
					CN: \$590	\$573	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$374
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	D	8S2369	4/2011	Thin pavement treatment from Blackman Road to Rte. 125. To be let in combination with projects 8L1111H, 8M0098, 8S2295, 8S2296, and 8S2308.	\$886	\$394	-55.53%
					PE: \$16	\$4	\$ Difference
					CE Inc: \$56	\$18	-\$492
					CN: \$814	\$371	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$397
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	OO	8S2470	7/2012	Turn-lane improvements on Routes 125 and OO, 1.26 miles west of I-44. \$634,281 from the Economic Development program. \$15,944 from Strafford and \$63,755 of STP-Urban funds. Design and right-of-way acquisition by Strafford.	\$786	\$1,084	37.91%
					PE: \$13	\$66	\$ Difference
					CE Inc: \$59	\$161	\$298
					CN: \$714	\$754	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$32	Cost + Cont.
					NonContract: \$0	\$71	\$716
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	Various	8P2164	0/0	On-call work zone enforcement in the urban Southwest District.	\$158	\$109	-31.01%
					PE: \$3	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$49
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$155	\$109	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Hickory	64	8L1300S	10/2012	Pavement improvements on various sections from Rtes. D/NN in Nemo to Rte. D in Polk County. Part of a combination letting involving projects 8P2269, 8L1300S and 9P2261B. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$698	\$634	-9.17%
					PE: \$8	\$8	\$ Difference
					CE Inc: \$44	\$28	-\$64
					CN: \$646	\$599	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$590
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Hickory	64	9P2261B	10/2012	Safety improvements on various sections from Rtes. D/NN in Nemo to Rte. D in Polk County. \$351,000 funded by High Risk Rural Roads Program funds. Part of a combination letting involving projects 8P2269, 8L1300S and 9P2261B. Reason(s): * The cost estimate deviated from the actual cost due to performing projects in combination, lower than expected design cost and changes made to project during construction.	\$460	\$312	-32.17%
					PE: \$43	\$0	\$ Difference
					CE Inc: \$27	\$18	-\$148
					CN: \$390	\$294	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$319
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Hickory	64B	8P2269	10/2012	Pavement improvements on various sections from Rte. D to east of Little Niangua River and on various sections Rte. 64B, Rte. RA, and Rte. J. Part of a combination letting involving projects 8P2269, 8L1300S and 9P2261B. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$1,636	\$1,535	-6.17%
					PE: \$21	\$30	\$ Difference
					CE Inc: \$104	\$99	-\$101
					CN: \$1,511	\$1,405	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,454
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	171	7B0801N	8/2011	Bridge improvements over MNA Railroad. Project funded by GARVEE. Project involves bridge L0290. Part of the Safe and Sound program.	\$1,797	\$2,846	58.38%
					PE: \$94	\$180	\$ Difference
					CE Inc: \$109	\$183	\$1049
					CN: \$1,594	\$2,474	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$1	\$2,250
					Other: \$9		
					Budget Transfer: \$0		
Jasper	171	7P2155H	3/2013	Pedestrian and ADA accommodations at various locations from 0.1 mile west of Bus. 71 (Madison Avenue) to Hall Street in Webb City. Part of a combination letting involving projects 7P2155H and 7P3014. \$166,000 from Statewide Transportation Enhancement funds.	\$207	\$147	-28.99%
					PE: \$4	\$0	\$ Difference
					CE Inc: \$24	\$14	-\$60
					CN: \$179	\$133	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$133
					Other: \$0		
					Budget Transfer: \$0		
Jasper	249	7P0859F	10/2011	Pavement improvements on disconnected sections from Rte. 171 to I-44.	\$1,719	\$1,019	-40.72%
					PE: \$31	\$0	\$ Difference
					CE Inc: \$123	\$62	-\$700
					CN: \$1,564	\$956	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$904
					Other: \$0		
					Budget Transfer: \$0		

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	43	7S0788	12/2011	Construct interchange to replace at-grade intersection at Zora Street in Joplin. Project relates to STP-3219(701), \$470,000 from Joplin STP Urban, \$5,821,000 FY 2006 Appropriations Bill Earmark Demo ID MO200. Construction costs exceeding \$1 million funded by Joplin.	\$8,012	\$11,003	37.33%
		Completion 3/20/2014	Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	PE: \$71 CE Inc: \$572 CN: \$7,290 RW Inc: \$78 RW: \$0 Utilities: \$0 NonContract: \$1 Other: Budget Transfer:	\$88 \$680 \$10,156 \$80 \$0 \$0 \$0 \$0	\$ Difference \$2991 CN Award Cost + Cont. \$10,202
Jasper	44	7I0875	10/2011	Pavement improvements from 0.9 mile east of Rte. 71/Rte. 249 interchange to 1.5 miles east of Rte. 37.	\$5,814	\$4,878	-16.10%
		Completion 3/20/2014	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	PE: \$104 CE Inc: \$415 CN: \$5,294 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$1 Other: Budget Transfer:	\$14 \$135 \$4,728 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$936 CN Award Cost + Cont. \$4,421
Jasper	49	7P0859C	10/2011	Pavement improvements on disconnected sections from 10th Street in Webb City to south of Hammons Boulevard in Joplin.	\$2,295	\$1,968	-14.25%
		Completion 11/6/2013	Reason(s):	* The cost estimate deviated from the actual cost due to lower than expected engineering costs and competition among contractors.	PE: \$102 CE Inc: \$159 CN: \$2,033 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$1 Other: Budget Transfer:	\$6 \$47 \$1,914 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$327 CN Award Cost + Cont. \$1,893

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	571	7P2155F	11/2012	Pavement improvements on various sections from Rte. E to Rte. 71 in Carthage.	\$650	\$447	-31.23%
					PE: \$16	\$11	\$ Difference
					CE Inc: \$41	\$25	-\$203
					CN: \$593	\$410	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jasper	571	7P3014	3/2013	Pedestrian improvements and ADA accommodations on various sections between Route E and Route 71 in Carthage. Part of a combination letting involving projects 7P2155H and 7P3014.	\$58	\$102	75.86%
					PE: \$3	\$0	\$ Difference
					CE Inc: \$4	\$40	\$44
					CN: \$51	\$63	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jasper	71	7P0797R	3/2012	Ramp improvements on disconnected sections from I-435 to I-44 as part of the upgrade to I-49. Project relates to 7P0797. \$300,000 from District 4 urban STIP funds.	\$1,151	\$1,095	-4.87%
					PE: \$50	\$38	\$ Difference
					CE Inc: \$80	\$78	-\$56
					CN: \$1,020	\$979	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	FF	750811	10/2010	Intersection improvements from 0.2 mile west of Rte. 71 to Rte. 71. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$957	\$950	-0.73%
					PE: \$88	\$110	\$ Difference
					CE Inc: \$58	\$48	-\$7
					CN: \$745	\$684	
					RW Inc: \$1	\$1	
					RW: \$0	\$0	CN Award
					Utilities: \$64	\$107	Cost + Cont.
					NonContract: \$1	\$0	\$659
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jasper	O	750818E	4/2012	Bridge improvements over Spring River 1.9 miles north of Rte. 96. Project involves bridge T0426. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected design cost.	\$1,087	\$841	-22.63%
					PE: \$130	\$47	\$ Difference
					CE Inc: \$71	\$88	-\$246
					CN: \$884	\$706	
					RW Inc: \$1	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$726
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Lawrence	96	753013	2/2013	Pavement improvement on various sections from west of Route UU to Interstate 44. Funding from unobligated earmark balances: \$46,284 Demo ID # MO061, \$54,938 Demo ID #MO073, \$423,022.81 Demo ID #MO082, and \$146,520 Demo ID #MO177. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$1,800	\$1,797	-0.17%
					PE: \$7	\$0	\$ Difference
					CE Inc: \$90	\$71	-\$3
					CN: \$1,703	\$1,726	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,648
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
McDonald	71	7P3015	3/2013	Pavement improvement on various sections of the northbound and southbound lanes from 1.5 miles north of Route EE to 0.2 mile north of Brush Creek Road. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$2,342	\$2,206	-5.81%
					PE: \$8	\$0	\$ Difference
					CE Inc: \$150	\$114	-\$136
					CN: \$2,184	\$2,091	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,086
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Newton	60	7P2177	8/2012	Roadway improvements at Kodiak Road in Neosho. Cost Share with Neosho Transportation Development District. \$705,000 from the Cost Share Program. \$74,000 from Neosho TDD. Relates to projects 7P2178 and 7P2179. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$1,017	\$934	-8.16%
					PE: \$177	\$93	\$ Difference
					CE Inc: \$61	\$17	-\$83
					CN: \$779	\$823	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$799
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Newton	60	7P2177Z	0/0	Payback from Cost Share program to the MTFC for projects 7P2177, 7P2178 and 7P2179, roadway and intersection improvements, frontage roads from Kodiak Rd to 0.3 mile east of Bus. 71. \$1,721,000 in SFY 2014 for 7P2177, 7P2178 and 7P2179 with Neosho TDD. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$1,721	\$1,721	0.00%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$0
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$1,721	\$1,721	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Newton	FF	7P2175C	10/2011	Pavement improvements on disconnected sections from east of Bus. 71 to Rte. 71 in Joplin.	\$1,337	\$1,083	-19.00%
					PE: \$24	\$12	\$ Difference
					CE Inc: \$95	\$20	-\$254
					CN: \$1,217	\$1,052	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$1,023
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Polk	13	8P2417	5/2012	Safety improvements at the Rtes. U and Y intersection.	\$584	\$633	8.39%
					PE: \$40	\$11	\$ Difference
					CE Inc: \$49	\$35	\$49
					CN: \$495	\$587	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$588
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Stone	13	7P3002B	12/2012	Pavement improvements on various sections from the Kimberling City Bridge to the Arkansas state line.	\$969	\$728	-24.87%
					PE: \$7	\$0	\$ Difference
					CE Inc: \$62	\$85	-\$241
					CN: \$900	\$643	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$669
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Stone	76	7P3012	2/2013	Pavement and shoulder improvements on various sections from Route 173 to Rocky Top Way in Reeds Spring. \$840,000 Southwest District Operations funds.	\$1,344	\$1,059	-21.21%
					PE: \$12	\$0	\$ Difference
					CE Inc: \$86	\$21	-\$285
					CN: \$1,246	\$1,038	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$999
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Stone	86	8P2385	11/2012	Safety improvements from Rte. 13 (South Jct.) to Rte. 65.	\$641	\$192	-70.05%
					PE: \$39	\$11	\$ Difference
					CE Inc: \$39	\$26	-\$449
					CN: \$563	\$154	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$346
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Taney	125	8S2462	12/2011	Pavement improvements from Rte. 76 to the Arkansas State line.	\$1,453	\$1,183	-18.58%
					PE: \$47	\$5	\$ Difference
					CE Inc: \$90	\$47	-\$270
					CN: \$1,316	\$1,131	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,218
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Taney	160	8P2276	12/2011	Pavement improvements from Rte. 76 in Forsyth to Rte. 5 west of Gainsville. * The cost estimate deviated from the actual cost due to competition among contractors and performing projects in combination.	\$5,669	\$2,206	-61.09%
					PE: \$53	\$9	\$ Difference
					CE Inc: \$361	\$81	-\$3463
					CN: \$5,255	\$2,116	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,188
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Taney	165	8P2289	3/2014	Replace of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable at Table Rock Lake Dam. * The project cost to complete was within +/- 10 percent of the estimate.	\$211	\$191	-9.48%
					PE: \$13	\$7	\$ Difference
					CE Inc: \$13	\$4	-\$20
					CN: \$185	\$180	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$187
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Taney	248	8S2447	4/2012	Pavement improvements from north of Shepherd of the Hills Expressway to Rte. 65 in Branson. Combination letting involving projects 8S2349 and 8S2447. * The project cost to complete was within +/- 10 percent of the estimate.	\$745	\$809	8.59%
					PE: \$7	\$50	\$ Difference
					CE Inc: \$48	\$12	\$64
					CN: \$690	\$747	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$757
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Taney	65	8P0894C	2/2011	Pavement improvements at the Rte. 65/Rte. 160 interchange and on the ramps at the interchanges with Rtes. 160, F, Bee Creek Road, 248 and 76. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$1,452	\$1,329	-8.47%
					PE: \$78	\$26	\$ Difference
					CE Inc: \$88	\$143	-\$123
					CN: \$1,286	\$1,160	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,089
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Taney	65	8P2365	6/2012	Intersection improvements at St. James Street in Hollister. Cost Participation with Hollister providing \$166,610. To be let in combination with project 8P2415. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$541	\$503	-7.02%
					PE: \$5	\$4	\$ Difference
					CE Inc: \$100	\$33	-\$38
					CN: \$411	\$445	
					RW Inc: \$3	\$15	
					RW: \$12	\$6	CN Award
					Utilities: \$10	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$473
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Taney	65	8P2415	6/2012	Intersection improvements at Rochester Road. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$594	\$809	36.20%
					PE: \$45	\$29	\$ Difference
					CE Inc: \$90	\$11	\$215
					CN: \$459	\$768	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$804
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Taney	76	8P2309	4/2011	Pavement improvement from Rte. 160 in Taney County to Rte. T in Douglas County.	\$1,735	\$1,632	-5.94%
					PE: \$13	\$12	\$ Difference
					CE Inc: \$110	\$95	-\$103
					CN: \$1,597	\$1,524	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$15	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	7P0145	7/2010	Payment beginning in SFY 2011 for 3M tape installation warranty. Rural Southwest District share. Funding from operations funds.	\$118	\$93	-21.19%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$25
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$118	\$93	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	7P2223	0/0	On-call work zone enforcement in the rural Southwest District.	\$12	\$0	-100.00%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$12
					CN: \$10	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	753019	6/2013	Signage for the Trans-America Trail at various locations in the Southwest District. * The cost estimate deviated from the actual cost due to competition among contractors, lower than expected engineering costs and changes made to project during construction.	\$47	\$33	-29.79%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$3	\$1	-\$14
					CN: \$42	\$32	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$35
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	8P0145	7/2010	Payment beginning in SFY 2011 for 3M tape installation warranty. Rural Southwest District share. Funding from operations funds. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$88	\$75	-14.77%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$13
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$88	\$75	\$88
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	8P2208	0/0	On-call work zone enforcement in the urban Southwest District. * The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.	\$40	\$21	-47.50%
					PE: \$5	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$19
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$35	\$21	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	8P2209	0/0	On-call work zone enforcement in the rural Southwest District. * The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.	\$20	\$0	-100.00%
					PE: \$5	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$20
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$15	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	8P2288	3/2013	Replacement of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable at various locations in the rural Southwest District. * The cost estimate deviated from the actual cost due to lower than expected engineering costs and changes made to project during construction.	\$83	\$57	-31.33%
					PE: \$16	\$2	\$ Difference
					CE Inc: \$5	\$1	-\$26
					CN: \$62	\$54	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	8Q0913	0/0	Operations and management of Ozarks Traffic Intelligent Transportation System in urban District 8. * The project cost to complete was within +/- 10 percent of the estimate.	\$680	\$615	-9.56%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$1	-\$65
					CN: \$680	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$613	\$613	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	9P2264J	3/2014	Improve guardrail on divided highway medians at various bridge locations within the urban Southwest District. \$142,000 from Open Container funds.	\$162	\$136	-16.05%
					PE: \$10	\$0	\$ Difference
					CE Inc: \$10	\$15	-\$26
					CN: \$142	\$121	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$130
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Vernon	49	7B0801I	4/2011	Bridge improvements over MNA Railroad. Funded by GARVEE. Project involves bridge A1342. Part of the Safe and Sound program.	\$6,869	\$5,388	-21.56%
					PE: \$158	\$404	\$ Difference
					CE Inc: \$431	\$248	-\$1481
					CN: \$6,280	\$4,737	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$4,718
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Vernon	49	7P0797E	11/2010	Replace at-grade intersection with interchange at Rte. DD as part of the upgrade to I-49. Construction funding from 7P2157.	\$5,795	\$4,302	-25.76%
					PE: \$531	\$260	\$ Difference
					CE Inc: \$383	\$193	-\$1493
					CN: \$4,880	\$3,849	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$4,017
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Vernon	49	7P0797F	11/2010	Replace at-grade intersection with interchange at Rte. E as part of the upgrade to I-49. Construction funding from 7P2157.	\$6,187	\$4,261	-31.13%
					PE: \$519	\$154	\$ Difference
					CE Inc: \$411	\$250	-\$1926
					CN: \$5,245	\$3,857	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$11	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$3,951
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Vernon	49	7P0797G	11/2010	Replace at-grade intersection with interchange at Rte. M as part of the upgrade to I-49. Construction funding from 7P2157.	\$5,071	\$3,616	-28.69%
					PE: \$527	\$204	\$ Difference
					CE Inc: \$330	\$174	-\$1455
					CN: \$4,213	\$3,238	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$3,281
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Vernon	49	7P0797H	11/2010	Replace at-grade intersection with interchange at Rte. D as part of the upgrade to I-49. Construction funding from 7P2157.	\$4,894	\$3,502	-28.44%
					PE: \$519	\$191	\$ Difference
					CE Inc: \$312	\$173	-\$1392
					CN: \$3,980	\$3,138	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$82	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$3,223
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Vernon	49	7P0797I	10/2011	Replace at-grade intersection with interchange at relocated Rte. TT as part of the upgrade to I-49. \$10,000 from Rich Hill.	\$8,749	\$7,401	-15.41%
					PE: \$833	\$378	\$ Difference
					CE Inc: \$555	\$349	-\$1348
					CN: \$7,074	\$6,454	
					RW Inc: \$31	\$25	
					RW: \$158	\$91	CN Award
					Utilities: \$97	\$99	Cost + Cont.
					NonContract: \$1	\$6	\$6,517
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Vernon	49	7P0797L	11/2010	Replace at-grade intersection with overpass at County Road 290 1.3 miles north of Rte. M as part of the upgrade to I-49. Construction funding from 7P2157.	\$2,295	\$1,832	-20.17%
					PE: \$192	\$102	\$ Difference
					CE Inc: \$153	\$93	-\$463
					CN: \$1,949	\$1,638	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$1,686
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Vernon	49	7P0797Q	12/2012	Outer road improvements from E Tally Bend Road n/o Milo to Rte. BB. Project relates to 7P0797 and is part of the upgrade to I-49.	\$805	\$695	-13.66%
					PE: \$64	\$73	\$ Difference
					CE Inc: \$62	\$54	-\$110
					CN: \$649	\$569	
					RW Inc: \$5	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$25	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$589
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Vernon	54	7P2155E	10/2012	Pavement improvements on various sections from Rte. 71 to east of Rte. 32 in Cedar County.	\$1,768	\$2,502	41.52%
					PE: \$84	\$12	\$ Difference
					CE Inc: \$108	\$136	\$734
					CN: \$1,576	\$2,355	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,310
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Vernon	54	7P2222	11/2011	ADA improvements on disconnected sections of Rte. 54 and Bus. 71 through Nevada. \$240,000 from District Enhancement funds.	\$344	\$233	-32.27%
					PE: \$21	\$0	\$ Difference
					CE Inc: \$23	\$22	-\$111
					CN: \$299	\$211	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$280
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Vernon	K	7S0818F	4/2012	Bridge improvements over West Fork of Clear Creek 0.6 mile south of Rte. 54. Project involves bridge N0468.	\$855	\$785	-8.19%
					PE: \$102	\$90	\$ Difference
					CE Inc: \$55	\$62	-\$70
					CN: \$696	\$633	
					RW Inc: \$1	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$659
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Webster	38	852457B	10/2012	Pavement improvements on various sections from Rte. A to Rte. C east of Marshfield and from Rte. M in Dallas County to Rte. E in Webster County. \$1.1 million Repeat Offender funds. Part of a combination letting involving projects 852457B, 852459B, 9P2261D and 852458.	\$2,421	\$2,013	-16.85%
					PE: \$9	\$0	\$ Difference
					CE Inc: \$155	\$75	-\$408
					CN: \$2,257	\$1,938	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,013
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Webster	44	212164P	5/2012	Job Order Contracting for pavement repair in Webster and Laclede Counties.	\$214	\$156	-27.10%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$14	\$6	-\$58
					CN: \$200	\$150	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$240
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Webster	44	852295	4/2011	Pavement improvements from Greene County to the end of the state route near Cologne Road. To be let in combination with projects 8M0098, 8L1111H, 8S2369, 8S2296 and 8S2308.	\$598	\$590	-1.34%
					PE: \$8	\$14	\$ Difference
					CE Inc: \$38	\$12	-\$8
					CN: \$552	\$564	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$568
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Webster	60	7P3007	11/2012	Pavement improvements on various sections from Rogersville to Route A. Part of a combination letting involving projects 8P2441 and 7P3007. * The cost estimate deviated from the actual cost due to performing projects in combination, changes made to project during construction and lower than expected engineering costs.	\$6,883	\$4,760	-30.84%
					PE: \$71	\$0	\$ Difference
					CE Inc: \$431	\$290	-\$2123
					CN: \$6,381	\$4,470	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$4,768
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Webster	60	7P3007B	12/2012	Pavement improvements on various sections from Rtes. VV/B in Rogersville to west of Rte. A. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, lower than expected engineering costs and changes made to project during construction.	\$6,653	\$5,822	-12.49%
					PE: \$69	\$0	\$ Difference
					CE Inc: \$429	\$311	-\$831
					CN: \$6,155	\$5,512	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$5,603
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Webster	A	8L1111H	4/2011	Pavement improvements from Rte. FF to Rte. 60. To be let in combination with projects 8S2295, 8S2296, 8S2308, 8M0098 and 8S2369. * The cost estimate deviated from the actual cost due to competition among contractors.	\$365	\$250	-31.51%
					PE: \$7	\$2	\$ Difference
					CE Inc: \$0	\$19	-\$115
					CN: \$358	\$229	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$214
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Webster	DD	8S2459B	10/2012	Pavement improvements on various sections from Elm Street in Marshfield to end of route. Part of a combination letting involving projects 8S2457B, 8S2459B, 9P2261D and 8S2458. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$469	\$432	-7.89%
					PE: \$4	\$0	\$ Difference
					CE Inc: \$30	\$22	-\$37
					CN: \$435	\$409	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$350
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Webster	DD	9P2261D	10/2012	Safety improvements on various sections from Elm Street in Marshfield to end of route. Combination letting involving projects 8S2457B, 8S2459B, 9P2261D and 8S2458. \$233,000 funded by the High Risk Rural Roads Program. Reason(s): * The cost estimate deviated from the actual cost due to performing projects in combination, changes made to project during construction and lower than expected engineering costs.	\$299	\$161	-46.15%
					PE: \$22	\$0	\$ Difference
					CE Inc: \$18	\$6	-\$138
					CN: \$259	\$155	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$202
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Webster	M	8S2458	10/2012	Pavement improvements on various sections from Rte. CC in Webster County to Rte. 5 in Wright County. Part of a combination letting involving projects 8S2457B, 8S2459B, 9P2261D and 8S2458. Reason(s): * The cost estimate deviated from the actual cost due to performing projects in combination and lower than expected engineering costs.	\$1,013	\$765	-24.48%
					PE: \$41	\$4	\$ Difference
					CE Inc: \$62	\$21	-\$248
					CN: \$910	\$740	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$739
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Webster	W	852308	4/2011	Pavement improvements from Rte. Y North Jct. to Rte. 38. To be let in combination with projects 8M0098, 8L1111H, 8S2369, 8S2295 and 8S2296.	\$367	\$298	-18.80%
					PE: \$3	\$0	\$ Difference
					CE Inc: \$23	\$14	-\$69
					CN: \$341	\$285	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$282
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Butler	142	0S2246	2/2011	Pavement improvements from Rte. HH to Rte. 158.	\$379	\$293	-22.69%
					PE: \$10	\$0	\$ Difference
					CE Inc: \$24	\$12	-\$86
					CN: \$345	\$281	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$232
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Butler	60	9S3016	4/2013	Pavement replacement at Bus. 60 / Ninth St. intersection and Bus. 67 / Cherry St. intersection in Poplar Bluff. \$14,000 City of Poplar Bluff funds.	\$57	\$64	12.28%
					PE: \$5	\$0	\$ Difference
					CE Inc: \$3	\$17	\$7
					CN: \$49	\$47	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$51
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Butler	67	0P2238	6/2012	Bridge improvements over Epps Ditch. Project involves bridge F0664. * The project cost to complete was within +/- 10 percent of the estimate.	\$1,268	\$1,212	-4.42%
					PE: \$66	\$74	\$ Difference
					CE Inc: \$48	\$140	-\$56
					CN: \$702	\$973	
					RW Inc: \$17	\$4	
					RW: \$435	\$9	CN Award
					Utilities: \$0	\$12	Cost + Cont.
					NonContract: \$0	\$0	\$1,081
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Butler	PP	0S2215	12/2011	Bridge improvements over Cane Creek. Project involves bridge G0852. * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected right of way costs.	\$1,667	\$990	-40.61%
					PE: \$103	\$145	\$ Difference
					CE Inc: \$95	\$57	-\$677
					CN: \$1,362	\$779	
					RW Inc: \$6	\$5	
					RW: \$101	\$4	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$783
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Butler	W	0S2245	2/2011	Pavement improvements from Rte. O to Bus. 60. \$95,000 from High Risk Rural Roads funding. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs.	\$214	\$372	73.83%
					PE: \$10	\$0	\$ Difference
					CE Inc: \$13	\$64	\$158
					CN: \$191	\$309	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$378
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cape Girardeau	55	0I0010B	9/2011	Bridge improvements on the southbound bridge over the Headwater Diversion Channel. Project involves bridge L0297. \$98,000 from FY2005 Appropriations Bill Earmark Demo ID#MO067. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$1,571	\$1,673	6.49%
					PE: \$75	\$15	\$ Difference
					CE Inc: \$96	\$110	\$102
					CN: \$1,400	\$1,548	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,546
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cape Girardeau	74	0P2277	9/2012	Improve bicycle-pedestrian facilities on Shawnee Parkway from the Bill Emerson Memorial Bridge to west of Cape Girardeau, and on Rte. K from Silver Springs Rd. to Kingshighway. \$1,229,000 Statewide Enhancement Funds. Reason(s): * The cost estimate deviated from the actual cost due to changes made to project during construction and higher than expected non-contractual and inspection costs.	\$1,768	\$1,961	10.92%
					PE: \$124	\$80	\$ Difference
					CE Inc: \$108	\$151	\$193
					CN: \$1,536	\$1,684	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$45	\$1,122
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cape Girardeau	D	9S3017	6/2013	Sidewalk improvements in Oak Ridge on Rte. D. and Rte. E. \$90,000 District Competitive Enhancement funds. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$130	\$134	3.08%
					PE: \$10	\$0	\$ Difference
					CE Inc: \$8	\$21	\$4
					CN: \$112	\$113	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$117
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cape Girardeau	Fifth St.	0W0001	1/2010	Construction of high water rail line that will allow port rail to operate during high water events. Actual project costs are charged to ARRA-ES10(001). *Economic Recovery Project*	\$1,100	\$891	-19.00%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$85	\$0	-\$209
					CN: \$1,015	\$891	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$803
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Carter	M	9L1111B	2/2011	Pavement improvements on Rtes. M, N and V in Carter County, Rte. Y in Reynolds County, and Rte. U in Ripley County. (Entire routes)	\$1,277	\$1,225	-4.07%
					PE: \$5	\$2	\$ Difference
					CE Inc: \$82	\$46	-\$52
					CN: \$1,190	\$1,176	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,081
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Douglas	14	9L1205M	4/2012	Pavement improvements from Rte. 181 to Rte. 63.	\$448	\$281	-37.28%
					PE: \$8	\$0	\$ Difference
					CE Inc: \$28	\$13	-\$167
					CN: \$412	\$268	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$322
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Howell	160	9S2204	3/2012	Pavement improvements from Rte. JJ to County Road 6070. * The cost estimate deviated from the actual cost due to performing projects in combination, lower than expected inspection costs and changes made to project during construction.	\$1,069	\$937	-12.35%
					PE: \$35	\$41	\$ Difference
					CE Inc: \$66	\$36	-\$132
					CN: \$968	\$860	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$887
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Howell	63	9P2205C	3/2013	Pavement improvements from Rte. 14 to Rte. 160 South. * The cost estimate deviated from the actual cost due to competition among contractors.	\$673	\$504	-25.11%
					PE: \$11	\$3	\$ Difference
					CE Inc: \$37	\$40	-\$169
					CN: \$625	\$461	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$464
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Howell	E	9S2216K	3/2012	Pavement improvements from Rte. E to Howell County line and Rte. AB near West Plains (entire routes). * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$811	\$932	14.92%
					PE: \$2	\$4	\$ Difference
					CE Inc: \$52	\$13	\$121
					CN: \$757	\$915	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$919
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Howell	JJ	9L1205L	4/2012	Pavement improvements from Rte. 160 to Rte. 142. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, lower than expected engineering costs and changes made to project during construction.	\$256	\$183	-28.52%
					PE: \$5	\$0	\$ Difference
					CE Inc: \$16	\$5	-\$73
					CN: \$235	\$177	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$190
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Howell	Y	9S2216L	12/2011	Pavement improvements from the Texas County line to Rte. 60 East. * The project cost to complete was within +/- 10 percent of the estimate.	\$230	\$240	4.35%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$15	\$4	\$10
					CN: \$213	\$237	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$238
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Iron	N	9S0593	3/2012	Pavement and safety improvements from Rte. 21 North to Rte. 21 South. \$850,000 from High Risk Rural Roads and \$850,000 from Open Container Funds. * The cost estimate deviated from the actual cost due to additional requirements after the estimate was established.	\$2,694	\$3,051	13.25%
					PE: \$90	\$71	\$ Difference
					CE Inc: \$167	\$2	\$357
					CN: \$2,437	\$2,977	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$3,129
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Madison	67	0P0928	10/2007	Construct additional lanes (northbound) and bridges to provide divided pavement from Wayne County line to end of four-lane south of Fredericktown. This project made possible as a result of a local tax initiative. * The project cost to complete was within +/- 10 percent of the estimate.	\$54,577	\$53,314	-2.31%
					PE: \$2,706	\$2,258	\$ Difference
					CE Inc: \$2,512	\$2,697	-\$1263
					CN: \$36,603	\$38,086	
					RW Inc: \$930	\$663	
					RW: \$7,993	\$7,320	CN Award
					Utilities: \$3,833	\$2,284	Cost + Cont.
					NonContract: \$0	\$5	\$38,316
					Other: \$1		
					Budget Transfer: \$0		
Mississippi	57	0I2208	0/0	Payment to IDOT for structural steel and bearing repairs of the Mississippi River bridge in Cairo in SFY 2012. Project involves bridge A2000. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$100	\$248	148.00%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$148
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$100	\$248	
					Other: \$0		
					Budget Transfer: \$0		
New Madrid	55	0I2147	7/2009	Construction of new Welcome Center on I-55 at Marston. *Economic Recovery Project* * The cost estimate deviated from the actual cost due to lower than expected non-contractual costs, changing conditions after the estimate was established and lower than expected right of way costs.	\$7,671	\$6,802	-11.33%
					PE: \$145	\$206	\$ Difference
					CE Inc: \$412	\$417	-\$869
					CN: \$6,010	\$6,038	
					RW Inc: \$0	\$1	
					RW: \$500	\$111	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$604	\$30	\$5,475
					Other: \$0		
					Budget Transfer: \$0		

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
New Madrid	H	052218	3/2013	Bridge improvements over Otter Slough Ditch. Project involves bridge L0618. * The cost estimate deviated from the actual cost due to competition among contractors.	\$671	\$472	-29.66%
					PE: \$61	\$117	\$ Difference
					CE Inc: \$39	\$25	-\$199
					CN: \$566	\$330	
					RW Inc: \$2	\$0	
					RW: \$3	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$341
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
New Madrid	WW	9S3020	7/2013	Pavement improvements from Rte. U to end of state maintenance. \$1,627,000 FHWA emergency repair funds. * The cost estimate deviated from the actual cost due to competition among contractors, lower than expected engineering costs and changes made to project during construction.	\$1,819	\$1,496	-17.76%
					PE: \$80	\$0	\$ Difference
					CE Inc: \$112	\$66	-\$323
					CN: \$1,627	\$1,430	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,502
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Oregon	142	9S2241	3/2012	Pavement and safety improvements from Rte. 63 to Rte. EE. * The project cost to complete was within +/- 10 percent of the estimate.	\$1,190	\$1,131	-4.96%
					PE: \$25	\$26	\$ Difference
					CE Inc: \$75	\$43	-\$59
					CN: \$1,090	\$1,062	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,106
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Oregon	W	9S2216M	3/2012	Pavement improvements from Rte. 19 South to end of route.	\$276	\$305	10.51%
					PE: \$2	\$7	\$ Difference
					CE Inc: \$18	\$4	\$29
					CN: \$256	\$293	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Ozark	95	8L1300K	2/2013	Pavement improvements from Rte. 5 to Rte. 160 near Theodosia.	\$1,352	\$1,288	-4.73%
					PE: \$6	\$1	\$ Difference
					CE Inc: \$86	\$26	-\$64
					CN: \$1,260	\$1,261	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Pemiscot	55	0I0972	7/2009	Grading, drainage, paving and structure(s) for rest area/welcome center adjacent to northbound lane, north of the Arkansas State line at Hayti. Funded by statewide enhancement funds and MoDOT General Services Facilities Management funds.	\$8,240	\$8,178	-0.75%
					PE: \$222	\$221	\$ Difference
					CE Inc: \$466	\$427	-\$62
					CN: \$6,789	\$6,718	
					RW Inc: \$5	\$2	
					RW: \$500	\$498	
					Utilities: \$0	\$0	
					NonContract: \$258	\$312	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pemiscot	J	9L1205D	2/2012	Pavement improvements from Rte. 412 to I-44. * The cost estimate deviated from the actual cost due to competition among contractors, lower than expected engineering costs and changes made to project during construction.	\$144	\$112	-22.22%
					PE: \$3	\$0	\$ Difference
					CE Inc: \$12	\$2	-\$32
					CN: \$129	\$111	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$114
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Reynolds	MM	9S2216I	3/2012	Pavement improvements from County Road 218 to Rte. N. * The cost estimate deviated from the actual cost due to changes made to project during construction and lower than expected inspection costs.	\$109	\$67	-38.53%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$7	\$1	-\$42
					CN: \$100	\$66	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$120
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Ripley	160	9P2186	2/2013	Pavement improvements from Rte. 21 South to Rte. JJ. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected inspection costs.	\$4,052	\$3,466	-14.46%
					PE: \$131	\$87	\$ Difference
					CE Inc: \$252	\$112	-\$586
					CN: \$3,669	\$3,267	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$3,164
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Scott	55	212163U	5/2011	On-call preventive maintenance and pavement repair (concrete only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.	\$134	\$0	-100.00%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$9	\$0	-\$134
					CN: \$125	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$125
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Scott	55	212163V	5/2011	On-call preventive maintenance and pavement repair (asphalt only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.	\$134	\$479	257.46%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$9	\$14	\$345
					CN: \$125	\$465	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$125
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Scott	91	0P2239	4/2012	Bridge improvements over Drainage Ditch 2. Project involves bridge S0668.	\$543	\$653	20.26%
					PE: \$40	\$156	\$ Difference
					CE Inc: \$32	\$9	\$110
					CN: \$469	\$489	
					RW Inc: \$0	\$0	
					RW: \$2	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$484
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Scott	E	052226	2/2013	Bridge improvements over I-55. Project involves bridge R0139. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, changes made to project during construction and lower than expected inspection costs.	\$826	\$722	-12.59%
					PE: \$58	\$80	\$ Difference
					CE Inc: \$49	\$12	-\$104
					CN: \$719	\$630	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$672
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Scott	H	052232	2/2013	Bridge improvements over Lateral St. Johns Ditch. Project involves bridge T0760. * The project cost to complete was within +/- 10 percent of the estimate.	\$374	\$400	6.95%
					PE: \$30	\$79	\$ Difference
					CE Inc: \$22	\$6	\$26
					CN: \$320	\$311	
					RW Inc: \$0	\$2	
					RW: \$2	\$2	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$243
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Scott	M	953084	7/2013	Replace damaged bridge from County Road 209 to 0.4 mile east of County Road 209. Project involves bridge A8225 over railroad. * The project cost to complete was within +/- 10 percent of the estimate.	\$2,997	\$2,869	-4.27%
					PE: \$325	\$218	\$ Difference
					CE Inc: \$172	\$136	-\$128
					CN: \$2,500	\$2,486	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$29	\$2,368
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Francois	47	0S2282	4/2012	Adding paved shoulders and rumble stripes from Rte. 21 to Rte. 67. \$1,315,000 High Risk Rural Roads funds.	\$1,444	\$793	-45.08%
					PE: \$39	\$0	\$ Difference
					CE Inc: \$90	\$39	-\$651
					CN: \$1,315	\$753	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Francois	67	0P2159	8/2011	Interchange improvements at the intersection of Rtes. 67, 221, and W in Farmington. \$2,679,000 from Repeat Offender funds.	\$5,004	\$4,465	-10.77%
					PE: \$218	\$266	\$ Difference
					CE Inc: \$254	\$460	-\$539
					CN: \$3,704	\$3,403	
					RW Inc: \$32	\$32	
					RW: \$791	\$304	
					Utilities: \$5	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Francois	67	0P2209	3/2012	Interchange ramp improvements at Rte. 47 and Bonne Terre interchange.	\$974	\$1,119	14.89%
					PE: \$66	\$52	\$ Difference
					CE Inc: \$58	\$186	\$145
					CN: \$850	\$881	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Francois	67	0P2270	3/2012	Median crossover improvements from Declue Lane to Rte. JJ. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and changes made to project during construction.	\$967	\$863	-10.75%
					PE: \$67	\$86	\$ Difference
					CE Inc: \$58	\$90	-\$104
					CN: \$842	\$687	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$760
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Francois	D	0S2223	2/2013	Bridge improvements over Terre Bleue Creek. Project involves bridge T0251. * The cost estimate deviated from the actual cost due to higher than expected engineering costs.	\$577	\$640	10.92%
					PE: \$40	\$85	\$ Difference
					CE Inc: \$34	\$127	\$63
					CN: \$501	\$418	
					RW Inc: \$0	\$5	
					RW: \$2	\$6	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$430
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Francois	K	0S2231	2/2013	Bridge improvements over Terre Bleue Creek. Project involves bridge A1445. * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected design cost.	\$653	\$502	-23.12%
					PE: \$48	\$26	\$ Difference
					CE Inc: \$39	\$106	-\$151
					CN: \$566	\$369	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$382
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ste. Genevieve	55	212163S	5/2011	Job Order Contracting for preventive maintenance and pavement repair (concrete only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, also all of I-57 in Mississippi County. Reason(s): * The cost estimate deviated from the actual cost due to this being a Job Order Contracting repair project. The need for repairs was higher than estimated.	\$134	\$762	468.66%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$9	\$8	\$628
					CN: \$125	\$754	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$125
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Ste. Genevieve	55	212163T	5/2011	On-call preventive maintenance and pavement repair (asphalt only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, also all of I-57 in Mississippi County. Reason(s): * The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	\$134	\$0	-100.00%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$9	\$0	-\$134
					CN: \$125	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$125
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Ste. Genevieve	Marina Rd.	0W0003	2/2010	Dock and dolphin construction, site development. Actual project costs are charged to ARRA-ES10(003). *Economic Recovery Project* Reason(s): * The cost estimate deviated from the actual cost due to changes made to project during construction and lower than expected engineering costs.	\$1,433	\$932	-34.96%
					PE: \$63	\$0	\$ Difference
					CE Inc: \$85	\$0	-\$501
					CN: \$1,285	\$932	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,243
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ste. Genevieve	O	052281	4/2012	Adding paved shoulders and rumble stripes from Rte. 61 to Rte. 32. \$536,000 High Risk Rural Roads funds.	\$589	\$715	21.39%
					PE: \$16	\$0	\$ Difference
					CE Inc: \$37	\$50	\$126
					CN: \$536	\$665	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$677
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Stoddard	25	0P0941	4/2011	Pavement improvements from the north urban limits of Bernie to Rte. 53 in Holcomb.	\$3,533	\$2,484	-29.69%
					PE: \$135	\$87	\$ Difference
					CE Inc: \$218	\$178	-\$1049
					CN: \$3,178	\$2,218	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$2	\$1	\$2,199
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Stoddard	25	9P3022	6/2013	ADA upgrades to sidewalks at various locations in Bernie, Malden and Gideon. \$730,000 Statewide Enhancement funds.	\$1,021	\$607	-40.55%
					PE: \$45	\$0	\$ Difference
					CE Inc: \$63	\$12	-\$414
					CN: \$913	\$595	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$598
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Stoddard	60	0P2305	3/2013	Pavement improvements on eastbound lane from Rte. 51 to Rte. F. * The cost estimate deviated from the actual cost due to changes made to project during construction, additional requirements after estimates were established and higher than expected design cost.	\$918	\$1,194	30.07%
					PE: \$18	\$60	\$ Difference
					CE Inc: \$58	\$19	\$276
					CN: \$842	\$1,114	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$972
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Texas	17	9S2253	2/2013	Pavement and safety improvements from Rte. 38 to Airport Road in Houston. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected design cost.	\$1,473	\$1,163	-21.05%
					PE: \$51	\$4	\$ Difference
					CE Inc: \$91	\$135	-\$310
					CN: \$1,331	\$1,024	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$926
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Texas	181	9S2216C	12/2011	Pavement improvements from Rte. AD in Texas County to Rte. 76 in Douglas County. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$494	\$559	13.16%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$32	\$15	\$65
					CN: \$460	\$544	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$546
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Texas	60	9P2205B	12/2011	Pavement improvements on the westbound lanes from the Texas County line to just west of Beeler Creek.	\$1,243	\$1,166	-6.19%
					PE: \$20	\$0	\$ Difference
					CE Inc: \$79	\$171	-\$77
					CN: \$1,144	\$994	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,025
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Texas	63	9P2205E	3/2013	Pavement improvements from Indian Creek Trails in Houston to Hogan Drive in Texas County.	\$57	\$33	-42.11%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$4	\$2	-\$24
					CN: \$51	\$31	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$29
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Texas	B	9S2216J	12/2011	Pavement improvements on Rte. B from Rte. 63 in Houston to Rte. 137 in Raymondville and all of Rte. F in Houston.	\$294	\$365	24.15%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$19	\$15	\$71
					CN: \$273	\$350	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$333
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	60	9P3009B	6/2013	Guardrail repairs and upgrades along 60, 63, I-55, and various other major highways.	\$267	\$237	-11.24%
					PE: \$1	\$0	\$ Difference
					CE Inc: \$16	\$18	-\$30
					CN: \$250	\$219	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$225
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	9P2236	6/2012	Job Order Contracting for guard cable and guardrail repair in the Southeast District.	\$555	\$648	16.76%
					PE: \$10	\$0	\$ Difference
					CE Inc: \$35	\$82	\$93
					CN: \$510	\$566	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$535
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	9P3001	0/0	On-call work zone enforcement at various locations in Southeast District.	\$25	\$25	0.00%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$0
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$25	\$25	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	953026	6/2013	Signage for the Trans-America Trail at various locations in the Southeast District. * The cost estimate deviated from the actual cost due to lower than expected engineering costs, changing conditions after the estimate was established and changes made to project during construction.	\$63	\$50	-20.63%
					PE: \$3	\$0	\$ Difference
					CE Inc: \$3	\$1	-\$13
					CN: \$57	\$49	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$53
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Wayne	34	0P0876	7/2009	Widen, build shoulders, and straighten two locations between Rte. 67 and Piedmont. *Economic Recovery Project*	\$18,254	\$14,071	-22.92%
					PE: \$889	\$605	\$ Difference
					CE Inc: \$695	\$640	-\$4183
					CN: \$10,125	\$10,017	
					RW Inc: \$285	\$245	
					RW: \$5,249	\$1,829	CN Award
					Utilities: \$1,011	\$735	Cost + Cont.
					NonContract: \$0	\$0	\$10,690
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Wayne	67	0P0877C	10/2010	Rumble stripe new pavement from Madison County line to Butler County line. This project is part of an overall plan to improve the Rte. 67 corridor to a divided four-lane from Fredericktown to Poplar Bluff. * The cost estimate deviated from the actual cost due to changes made to project during construction and lower than expected engineering costs.	\$602	\$439	-27.08%
					PE: \$32	\$0	\$ Difference
					CE Inc: \$37	\$23	-\$163
					CN: \$533	\$416	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$530
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Wayne	T	953003	6/2012	Reconstruct roadway from 0.5 mile south of Lake Wappapello Dam. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, changes made to project during construction and lower than expected design cost.	\$2,005	\$1,546	-22.89%
					PE: \$106	\$25	\$ Difference
					CE Inc: \$93	\$85	-\$459
					CN: \$1,806	\$1,417	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$18	Cost + Cont.
					NonContract: \$0	\$0	\$1,549
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Wright	38	8S2401	3/2013	Bridge improvements over Wood Creek east of Hartville. Project involves bridge A0689. * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	\$670	\$407	-39.25%
					PE: \$64	\$13	\$ Difference
					CE Inc: \$46	\$13	-\$263
					CN: \$560	\$381	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$392
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Wright	5	8P2278	2/2013	Pavement improvements from Rte. C to 6 miles south of Lebanon to Rte. 60 near Mansfield. * The project cost to complete was within +/- 10 percent of the estimate.	\$2,549	\$2,413	-5.34%
					PE: \$69	\$95	\$ Difference
					CE Inc: \$159	\$34	-\$136
					CN: \$2,321	\$2,283	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,241
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Wright	H	852262	4/2012	Bridge improvements over the Gasconade River. Project involves bridge X0853.	\$1,818	\$1,873	3.03%	
		Completion 5/21/2014	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.	PE:	\$318	\$236	\$ Difference \$55
					CE Inc:	\$96	\$131	
					CN:	\$1,404	\$1,493	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	
					Utilities:	\$0	\$3	
					NonContract:	\$0	\$0	
					Other:	\$9		
					Budget Transfer:	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2014
RSMo.21.795.2(5,6)

(Dollars in Thousands)

	Estimate	Cost to Complete	Percent Difference
Total for Projects Completed in SFY 2014 :	\$1,726,307	\$1,593,311	-7.70%
			\$ Difference
			-\$132,996

Total Number Completed Projects: 412

Estimate: The sum of preliminary engineering, construction estimate, construction engineering, construction contingencies, right of way incidentals, right of way acquired, utilities and noncontractual costs. This is from the EST_TOT field in the TMS_STIP_ALLJOBS_CURR database view.

Cost to Complete: The ACTUAL cost spent on a project consisting of the construction, construction engineering, preliminary engineering (internal and external), right of way incidentals, utilities and noncontractuals. This is from the TOTAL field in the TMS_PRJ_ACTL_COST_TOT database view.

CN Award Cost: This is the construction award cost (contractor's bid) that was approved by the Commission plus the programmed construction contingency.

PE: Preliminary Engineering (PRE_ENG)

CN Inc: Construction Estimated Incidentals: [TMS_STIP_ALLJOBS_CURR].[CN_ENG]; **RW Inc:** Right of Way Incidentals: [TMS_STIP_ALLJOBS_CURR].[RW_INC]

RW: Right of way acquisition (RW_ACQ)

CN: Estimated Const ([TMS_STIP_ALLJOBS_CURR].[CN_EST])+nz([TMS_STIP_ALLJOBS_CURR].[CN_CONTIG])

Utilities: =If([SFY]>2002,[[TMS_STIP_ALLJOBS_CURR].[UTILITIES],0)

NonContractuals: =If([SFY]>2002,[[TMS_STIP_ALLJOBS_CURR].[Noncontrac],0)

Note: This total has been reconciled to the financial statements prepared in conformity with accounting principles generally accepted in the United States of America. These financial statements have been audited by BKD.

Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed in SFY 2014
RSMo 21.795.25(6)

AVIATION							
County	Airport	Project No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Gentry	Albany	AIR 106-04A	2010	Airfield pavement maintenance	108,000	101,386	-6%
Stone	Branson West	AIR 035-99A1 AIRS 0354-99A AIR 065-99A AIR 066-99A 08-099A-7 AIR 106-99A1	2005	Land acquisition, site preparation, grading for new airport, grading contract dispute Reason: During construction of this new airport, there were several issues with grading work that led to litigation and an ultimate settlement	6,602,933	8,405,799	27%
Linn	Brookfield/Marcline	AIR 076-30C1	2007	Relocate communication tower Reason: Received competitive bids plus cost underruns	540,000	410,718	-24%
Henry	Clinton	08-022A-4B AIR 036-22A	2012	AGIS Survey for new runway Reason: Received competitive bids	58,500	50,204	-14%
New Madrid	Gideon	AIR 126-073B	2013	Airfield pavement maintenance Reason: Reduced project scope	675,000	400,954	-41%
Dunklin	Kennett	AIR 096-79C AIRE 065-79C AIRE 075-79C AIRE 085-79C	2009	Seal coat runway 18/36, partial parallel taxiways, connector taxiways, rehabilitate apron, t-hangar taxilanes	1,352,500	1,327,163	-2%
Dunklin	Malden	10-079A-1 AIR 106-79A	2010	Runway, taxiway and apron pavement maintenance	670,000	612,502	-9%
Wright	Mansfield	AIR 136-94A	2013	Airfield pavement maintenance Reason: Received competitive bids	102,600	81,325	-21%
Mississippi	Mississippi County (Charleston)	AIR 126-78A	2012	Airfield pavement maintenance Reason: Received competitive bids	520,000	441,967	-15%
Wright	Mountain Grove	10-094B-1	2010	Runway rehabilitation Reason: Sole bid exceeded initial project cost estimate	1,344,286	1,665,493	24%
Vernon	Nevada	10-082A-1	2010	Apron reconstruction Reason: Received competitive bids	1,273,000	1,034,652	-19%
Scott	Sikeston	10-077B-1	2010	Relocate parallel taxiway and rehabilitate runway edge lights Reason: Received competitive bids	2,327,500	1,400,556	-40%
Buchanan	Saint Joseph	06-012A-1	2006	Alpha taxiway rehabilitation Reason: Air National Guard participated in percentage of project costs	4,750,000	3,240,217	-32%
Buchanan	Saint Joseph	12-012A-1; AIR 136-012A	2012	Pilot Controlled Lighting Repairs	102,342	97,950	-4%
Saint Louis	Saint Louis (Spirit)	09-113A-1	2009	Ground run-up enclosure	3,250,000	3,437,041	6%

Program Estimates Compared to Costs of Projects Completed in SFY 2014
RSMo 21.795.25(6)

Saint Louis	Saint Louis (Spirit)	10-113A-1	2010	Relocate localizer Reason: FAA work on project underran cost estimate by over \$140,000	575,000	451,662	-21%
Oregon	Thayer	AIR 075-105A	2007	Sealcoat and mark runway, taxiway and apron	81,000	88,269	9%
Putnam	Unionville	AIR 126-024A-MoDOT	2012	Crack seal and overlay runway and taxiways Reason: Reduced project scope	630,000	337,496	-46%
Johnson	UCM Max B Swisher Skyhaven (Warrensburg)	AIR 086-19A AIR 055-19A	2008	Terminal area relocation	270,000	269,277	0%
Carter	Van Buren	AIR 126-080A	2012	Airfield pavement maintenance Reason: Reduced project scope and received competitive bids	648,000	337,496	-48%
Pulaski	Waynesville (US Army)	10-057B-1	2010	General aviation terminal building	855,000	788,060	-8%
AVIATION TOTALS:					26,735,661	24,980,187	-7%

RAIL							
County	DOT#	URO Case No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Macon	005 118G	11-3	2011	Rebuild grade separation Reason: Actual cost lower	500,000	427,630	-14%
Pike	078 172B	10-73	2013	Permanent closure Reason: Incentive payment was higher	7,500	10,000	33%
Pike	078 173H	10-72	2013	New lights and gates installation Reason: Actual cost higher	200,000	219,393	10%
Pike	078 174P	10-71	2013	New lights and gates installation Reason: Actual cost lower	250,000	196,883	-21%
Bates	329 890B	07-0068	2007	Install flashing light signals and gates Reason: Actual cost higher	144,000	181,953	26%
Caldwell	375 471B	07-0147	2007	Install flashing light signals and gates Reason: Actual cost higher	180,000	289,402	61%
Greene	664 116K	12-7	2012	New lights and gates installation Reason: Actual cost lower/cost share with City of Springfield	300,000	133,674	-55%
Greene	664 151Y	10-69	2012	New lights and gates installation Reason: Actual cost lower	100,000	86,887	-13%
Greene	664 175M	12-19	2013	New lights and gates installation Reason: Actual cost lower	200,000	118,869	-41%
Greene	664 182X	12-8	2013	New overhead cantilever Reason: Actual cost lower/cost share with City of Springfield	200,000	39,787	-80%

MoDOT

Program Estimates Compared to Costs of Projects Completed in SFY 2014
RSMo 21.795.25(6)

Greene	664 246G	12-3	2012	LED upgrade, crossing surface Reason: Actual cost lower	150,000	64,689	-57%
Greene	664 247N	10-70	2012	New lights and gates installation Reason: Actual cost lower	200,000	88,049	-56%
Franklin	664 354D	10-40	2011	New lights and gates installation Reason: Actual cost lower	200,000	165,645	-17%
Franklin	664 371U	11-50	2012	New lights and gates installation Reason: Actual cost lower	200,000	163,078	-18%
Franklin	664 381A	11-60	2012	New lights and gates installation Reason: Actual cost lower	200,000	159,580	-20%
Crawford	664 411P	11-48	2012	New lights and gates installation Reason: Actual cost lower	200,000	161,201	-19%
Crawford	664 412W	11-49	2012	New lights and gates installation Reason: Actual cost lower	200,000	127,255	-36%
Scott	665 623W	11-45	2013	Permanent closure	7,500	7,500	0%
Wright	667 675V	12-1	2013	LED upgrade Reason: Actual cost lower	25,000	12,181	-51%
Wright	667 676C	12-2	2013	LED upgrade Reason: Actual cost lower	25,000	22,589	-10%
Wright	667 701H	13-128	2013	Permanent closure Reason: Scope of project changed from signal upgrade to closure	200,000	25,000	-88%
Howell	667 821Y	12-10	2012	New lights and gates installation Reason: Actual cost lower	200,000	139,317	-30%
Howell	667 826H	12-9	2012	New lights and gates installation	200,000	208,673	4%
Howell	667 827P	12-12	2013	New lights/gates/cantilevers installation Reason: Actual cost lower	200,000	161,682	-19%
Howell	667 829D	10-81	2011	LED upgrade, new circuitry, crossing surface Reason: Actual cost lower	200,000	56,590	-72%
Texas	667 873R	11-74	2013	New lights and gates installation Reason: Actual cost higher	200,000	267,593	34%
Pulaski	673 020U	11-59	2012	New lights and gates installation	200,000	194,147	-3%
Pulaski	673 022H	11-58	2012	New lights and gates installation Reason: Actual cost lower	200,000	148,876	-26%
Pulaski	673 023P	11-57	2012	New lights and gates installation	200,000	190,412	-5%
Pulaski	673 027S	11-55	2012	New lights and gates installation	200,000	198,189	-1%
Pulaski	673 033V	11-56	2012	New lights and gates installation Reason: Actual cost lower	200,000	182,593	-9%
Pulaski	673 040F	11-54	2012	New lights and gates installation Reason: Actual cost lower	200,000	187,243	-6%
Pulaski	673 045P	11-51	2012	New lights/gates/cantilevers installation	200,000	196,224	-2%
Greene	673 257T	10-35	2012	New lights, gates and cantilevers installation Reason: Actual cost lower	500,000	233,323	-53%

Program Estimates Compared to Costs of Projects Completed in SFY 2014
RSMo 21.795.25(6)

Cass	441 993E	11-28	2013	New lights and gates installation Reason: Actual cost lower	250,000	186,973	-25%
Cass	441 995T	17-27	2013	New lights and gates installation Reason: Actual cost lower	200,000	140,779	-30%
Pettis	442 087N	11-22	2013	New lights and gates installation Reason: Actual cost lower	275,000	202,893	-26%
Pettis	442 160J	11-21	2013	New lights and gates installation Reason: Actual cost lower	225,000	165,677	-26%
Cooper	442 172D	11-20	2013	New lights and gates installation Reason: Actual cost lower	250,000	165,674	-34%
Franklin	442 781E	11-17	2013	New lights and gates installation Reason: Actual cost lower	220,000	119,924	-45%
RAIL TOTALS					\$8,009,000	\$6,048,027	-24%

TRANSIT - ARRA							
County	Transit Agency	Project / Purchase	Award Year	Project Description	STIP Estimate	Cost to Complete (Percentage Difference
				No ARRA Transit Projects for SFY 2014			
TRANSIT TOTALS					\$0.00	\$0.00	

WATERWAYS							
County	Port Authority	Project / Purchase	Award Year	Project Description	STIP Estimate	Cost to Complete (Percentage Difference
Cape Girardeau	Southeast Missouri Regional Port	WC114000081	2014	Construction of spur tracks #4, #5, #6 and #8	\$422,354	\$422,354	0%
WATERWAYS TOTALS					\$422,354	\$422,354	0%

AVIATION				AVIATION TOTALS:	\$26,735,661.00	\$24,980,187.00	-7%
RAIL				RAIL TOTALS	\$8,009,000.00	\$6,048,026.74	-24%
TRANSIT - ARRA				TRANSIT TOTALS	\$0.00	\$0.00	0%
WATERWAYS				WATERWAYS TOTALS	\$422,354.00	\$422,354.00	0%
DIVISION TOTALS					\$35,167,015.00	\$31,450,567.74	-11%

Recommendations for Statutory or Regulatory Changes

21.795. 2(7) RSMo

The information in this section is in accordance with the following section of the reporting statute. “Specific recommendations for any statutory or regulatory changes necessary for the efficient and effective operation of the department;...” Section 21.795.2(7)

The MHTC and MoDOT have no recommendations for legislative changes for the 2015 session.

However, the commission and department stand ready to assist members of the Missouri General Assembly to promote transportation-related policies that benefit Missouri’s traveling public.

Expenditures by Source of Funds by District

RSMo 21.795.2(8)

The information in this section is in accordance with the following section of the reporting statute. *"(8) An accounting of the total amount of state, federal and earmarked federal highway funds expended in each district of the department of transportation; and..."*Section 21.795.2(8), RSMo Supp. 2009.

The Missouri Department of Transportation (MoDOT) is divided into seven districts that cover the state and work closely with local organizations to provide transportation improvements. The Central Office, located in Jefferson City, provides management of statewide issues as well as general guidance, support, and leadership. Districts handle the details of local expenditures and are held accountable for results. Cash expenditures of state and federal highway funds by the department totaled \$1.89 billion in fiscal year 2014. This does not include expenditures by other state agencies.

EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT

The FY14 expenditures by source of funds by District was prepared from the department's cash expenditures.

**FISCAL YEAR 2014 EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT
TOTAL AMOUNT OF STATE, FEDERAL AND EARMARKED FEDERAL
HIGHWAY FUNDS EXPENDED IN EACH DISTRICT**

RSMo. 21.795.2(8)

<u>District</u>	<u>Total</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>*Earmarked Federal Funds</u>
Northwest	\$ 117,998	\$ 64,917	\$ 53,081	\$ 7,482
Northeast	105,185	51,400	53,785	14,886
Kansas City	281,951	104,534	177,417	20,793
Central	178,452	84,422	94,030	10,113
St. Louis	372,396	120,658	251,738	57,618
Southwest	203,002	96,533	106,469	13,345
Southeast	182,197	101,324	80,873	8,172
Central Office**	448,462	434,781	13,681	9,037
Total	\$ 1,889,643	\$ 1,058,569	\$ 831,074	\$ 141,446

*These funds are allocated for local transportation programs and are included in federal funds.

**Funds expended by Central Office Divisions in support of, but not directly allocable to the Districts:

- System Delivery	44,471
- System Facilitation	65,612
- Organizational Support	12,785
- Escrow Refunds	1,602
- Retiree Medical State Share	13,470
- Bond and Accelerated Program Debt Service	<u>310,522</u>
Central Office Total	<u>\$ 448,462</u>

Design-Build Projects Progress in FY 2014

Introduction

The information in this section is in accordance with the following section of the reporting statute.

Information in this section provides the progress on design-build projects currently in progress. As per Sec. 227.107, RSMo, MoDOT was given the authority for three pilot projects using the design-build project delivery technique: The New I-64, kcICON, and the Safe & Sound Bridge Improvement Program.

Subsequently, the statute was amended to give MoDOT the opportunity to enter into design-build contracts on no more than two percent of the total number of all state highway system projects awarded to contracts for construction from projects listed in the commission's approved statewide transportation improvement project for that state fiscal year. Authority to enter into design-build projects granted by this section shall expire on July 1, 2018, unless extended by statute.

Design-build is a delivery method that includes hiring one contracting team to complete the design work and build the highway improvement under one contract. MoDOT provides the project goals, budget and schedule and the contractor team completes the work. This technique has been used by other department s of transportation around the country and has been known to significantly save time and provide cost savings.

The New I-64 COMPLETED

This project – the largest, single highway construction project in MoDOT history – involved rebuilding 10 miles of Interstate 64 from west of Spoede Road in St. Louis County to Kingshighway Boulevard in St. Louis City, including about one-half mile of I-170 as it approaches the I-170/I-64 interchange. The \$535 million project was completed on Dec. 7, 2009 – three weeks early and \$11 million under budget.

kcICON COMPLETED

The kcICON design-build project improved 4.7 miles of Interstate 29/35 in Kansas City from just north of Route 210 (Armour Road) to the northeast corner of the downtown Kansas City, MO. Freeway loop. The project included the replacement of the Paseo Bridge with a landmark Missouri River crossing – the new Christopher S. Bond Bridge. The project was completed in December 2010, on budget and six months ahead of schedule.

Safe & Sound Bridge Improvement Program COMPLETED

More than 800 of Missouri's worst bridges were repaired or replaced under the Safe & Sound Bridge Improvement Program, which was completed in November 2012 – under its \$685 million budget and 14 months ahead of schedule.

Route 364 Upgrade – Phase 3**COMPLETED**

In February 2013, the Missouri Highways and Transportation Commission selected the Page Constructors joint venture team as the design-build contractor to complete the final phase of Route 364 (Page Avenue). The \$118 million project to extend Route 364 from the end of Page Phase 2 at Route 94 and Mid Rivers Mall Drive to I-64/US Route 40/61 at Route N. Construction began in May 2013 and was completed in the fall of November 2014. The cost of the project was shared by MoDOT, St. Charles County and local municipalities.

I-64 Daniel Boone Bridge over the Missouri River

In July 2012, the Missouri Highways and Transportation Commission selected the Walsh-Alberici joint venture team as the design-build contractor for the new I-64 Daniel Boone Bridge. The \$125 million project will build a new bridge to replace the 80-year old westbound bridge, and will also include removal of the 1935 existing westbound bridge, and build a new Chesterfield Airport Road interchange including connecting the North Outer Road to the westbound I-64 on ramp. The project will build a continuous westbound fourth lane from the Chesterfield Airport Road entrance ramp westbound to the Route 94 exit ramp. It will also add a shared use path on the new eastbound bridge connecting the KATY trail to the Monarch Levee Trail. Construction began in January 2013 with completion scheduled for December 2015.

I-70 Bridges over Manchester Trafficway – Kansas City

In July 2013, The Missouri Highways and Transportation Commission selected the Clarkson Construction Company and HNTB team as the design-build contractor for the Manchester Bridge Project. MoDOT is replacing the I-70 bridges over Manchester Trafficway, the Blue River and the adjacent rail yard. As part of the project, MoDOT will replace the historic through-tied arch Route 40 bridge over the Blue River just north of I-70. Construction on the \$65 million design-build project began in February 2014 and will be complete by the end of 2015.

Project Freeway: U.S. 60 Rogersville

In June 2014, the Missouri Highways and Transportation Commission selected Ozark Regional Road Constructors (Radmacher Brothers Excavating Company, Inc., Reynolds, Smith & Hills, Inc., CFS Engineers, Palmerton & Parrish, Inc., TREKK Design Group, LLC, and Hg Consult, Inc.) as the design-build contractor for Project Freeway.

The \$27 million project will focus on improving safety and moving traffic more efficiently along the U.S. Route 60 corridor in Rogersville by eliminating at-grade intersections and eliminating the traffic signals at the west junction of Business Route 60 and Route B/VV with U.S. Route 60. Construction began in September 2014 and is expected to be completed by December 2016.

U.S. Route 69 Bridges – Kansas City

In July 2014, the Missouri Highways and Transportation Commission selected the American Bridge Company and Garver team as the design-build contractor for the U.S. Route 69 Bridges project.

The \$79 million project will replace the U.S. Route 69 Bridges over the Missouri River between Platte County, Missouri and Wyandotte, Kansas. The southbound bridge, commonly referred to as the Fairfax Bridge, was built in 1933. Its northbound companion, commonly referred to as the Platte Purchase Bridge, was built in 1957. Construction began in Fall 2014 and is to be completed by December 2016.

Interstate 70 – Boone County

This design-build project will replace six bridges that carry Interstate 70 traffic at three locations in Columbia. These bridges are located at Business Loop 70/West Boulevard, Garth Avenue and Route 763/Rangeline Road. The project will also include intersection revisions and correction of clearance issues at Business Loop 70 and Route 763. The estimated project cost is approximately \$18 million and is funded in the current Statewide Transportation Improvement Program. MoDOT began the procurement process in late 2014.

Route 141/I-44 – St. Louis County

The Route 141/I-44 design-build project will improve connections at the Route 141/Interstate 44 interchange and at Route 141 and Vance Road. The project also includes pavement improvements throughout the project limits. The \$18-20 million project is funded in the current Statewide Transportation Improvement Program. Procurement for the project will begin in Summer 2015.